



**Isabel Aguayo,  
Mayor**



**Annette C. Delgadillo,  
Vice Mayor**



**Peggy Lemons,  
Councilmember**



**Brenda Olmos,  
Councilmember**



**Vilma Cuellar Stallings,  
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# CRIME PREVENTION MONTH RECAP



CITY OF PARAMOUNT

PRESENTATION



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# PARAMOUNT ROTARY CLUB



CITY OF PARAMOUNT

ITEM NO. 4



# ABOUT

- Rotary is an organization of business and professional Individuals
  - United worldwide to provide humanitarian service
  - Encourage high ethical standards in all vocations and help build goodwill and peace in the world.
- **The Wheel's Origins**
  - The Rotary wheel, with its iconic gear-like design, traces its roots back to Rotary's founding in 1905.



# Mission & Vision

## Mission

- We provide service to others
- Promote integrity
- Advance world understanding, goodwill, and peace through our fellowship of business, professional, and community leaders.

## Vision

- Together, we see a world where people unite and take action to create lasting change — across the globe, in our communities, and in ourselves.

# ROTARY CLUB OF PARAMOUNT

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- Rotary Club Models — All clubs share similar values and a passion for service, but no two clubs are the same because each community has its own unique needs.
- First Chartered in 1954
  - District 5280 – Club #755
  - 69 years old
  - Among the oldest clubs in District 5280
- Club President – Linda Timmons
- The Rotary Club of paramount is a leading humanitarian service organization in the City of Paramount.
- Our members are dedicated people who share a passion for community service.



# YOUTH PROGRAMS

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- **Rotary Youth Leadership Awards (RYLA)** - RYLA is a leadership development program for young people who want to learn new skills, build their confidence, and have fun
- **Interact Club** - Bring together young people ages 12-18 to develop leadership skills while discovering the power of Service Above Self. Find out how serious leadership can be seriously fun.
- **Rotary Community Corps** – This is a way to find community solutions to community challenges, Rotary Community Corps unites Rotary members with nonmembers to make a positive difference.
- **Rotary Peace Fellowships** - Each year, Rotary selects up to 130 professionals from around the world to receive fully funded academic fellowships at our Rotary Peace Centers.
- **Rotary Youth Exchange** - Rotary Youth Exchange builds peace one young person at a time. Students learn a new language, discover another culture, and truly become global citizens.

# ABOUT THE PARAMOUNT ROTARY

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- Consider This Your Official Invitation to Visit the Rotary Club of Paramount

We meet on  
Tuesdays at 12:10 PM  
Progress Park Conference Room  
15500 Downey Ave  
Paramount, 90723



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# PARAMOUNT ROTARY CLUB



CITY OF PARAMOUNT

ITEM NO. 4





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# **MARCH 5, 2024 GENERAL MUNICIPAL ELECTION**



CITY OF PARAMOUNT

ITEM NO. 5

# MARCH 5, 2024 GENERAL MUNICIPAL ELECTION

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- **Election Day:**  
Tuesday, March 5, 2024
- **On the Ballot:**  
Three (3) Members of the City Council
- **Nomination Period:**  
Monday, November 13, 2023 through  
Friday, December 8, 2023

# March 5, 2024 General Municipal Election:

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## Calling the Election and other necessary steps:

- **Resolution No. 23:033**  
Calling the Election
- **Resolution No. 23:034**  
Adopting Regulations for Candidate Statements
- **Resolution No. 23:035**  
Requesting Consolidation & County Services





# RECOMMENDED ACTION

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## STRATEGIC OUTCOMES

Read by title only and adopt:

- a) Resolution No. 23:033 – Calling the Election
- b) Resolution No. 23:034 – Candidate Statement Regulations
- c) Resolution No. 23:035 – Consolidation and County Services

Adoption of these resolutions aligns with Strategic Outcome No. 6: Efficient, Effective, and Fiscally Responsible





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# MARCH 5, 2024 GENERAL MUNICIPAL ELECTION



CITY OF PARAMOUNT

ITEM NO. 5



# **AWARD OF CONTRACT**

## **HOME IMPROVEMENT PROGRAM CONSTRUCTION SERVICES**

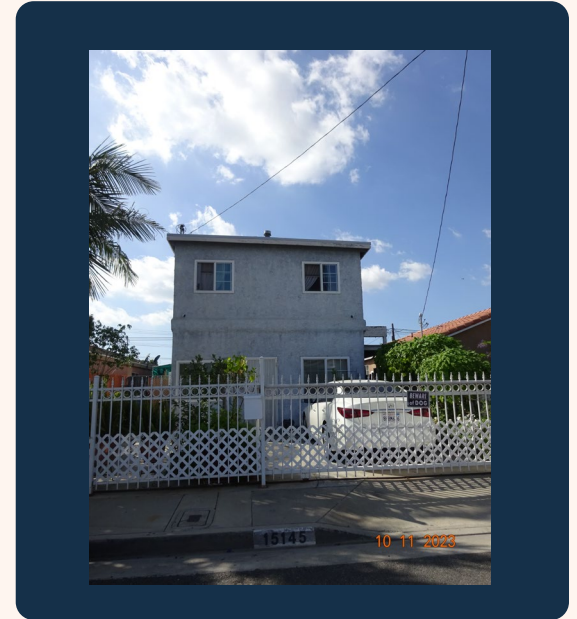
**15145 CASTANA AVENUE**





# Background

- Award of contract for housing rehabilitation construction services through the Home Improvement Program
- 15145 Castana Avenue
- Program provides repairs for owner-occupied single-family detached homes and mobile homes on fixed foundations
- Household must qualify as low-to-moderate income
- Federal HOME funds
- The city contributes 80% or 90% of construction cost and the property owner contributes 20% or 10%



# AWARD OF CONTRACT

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VV&G was selected as the lowest qualified bidder

The work (\$39,035.00) to be completed at the residence includes the following:

- Install new water heater
- Apply new stucco color coat
- Install new windows
- Roof repairs

# 15145 CASTANA AVENUE

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# RECOMMENDED ACTION

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Award the contract for construction services to VV&G in the total amount of \$39,035.00 from Federal HOME Funds for Home Improvement Program construction services at 15145 Castana Avenue

## STRATEGIC OUTCOMES

Vision, Mission, Values, and Strategic Outcomes

Strategic Outcomes No. 3: Economic Health







# **AWARD OF CONTRACT**

## **HOME IMPROVEMENT PROGRAM CONSTRUCTION SERVICES**

**15145 CASTANA AVENUE**

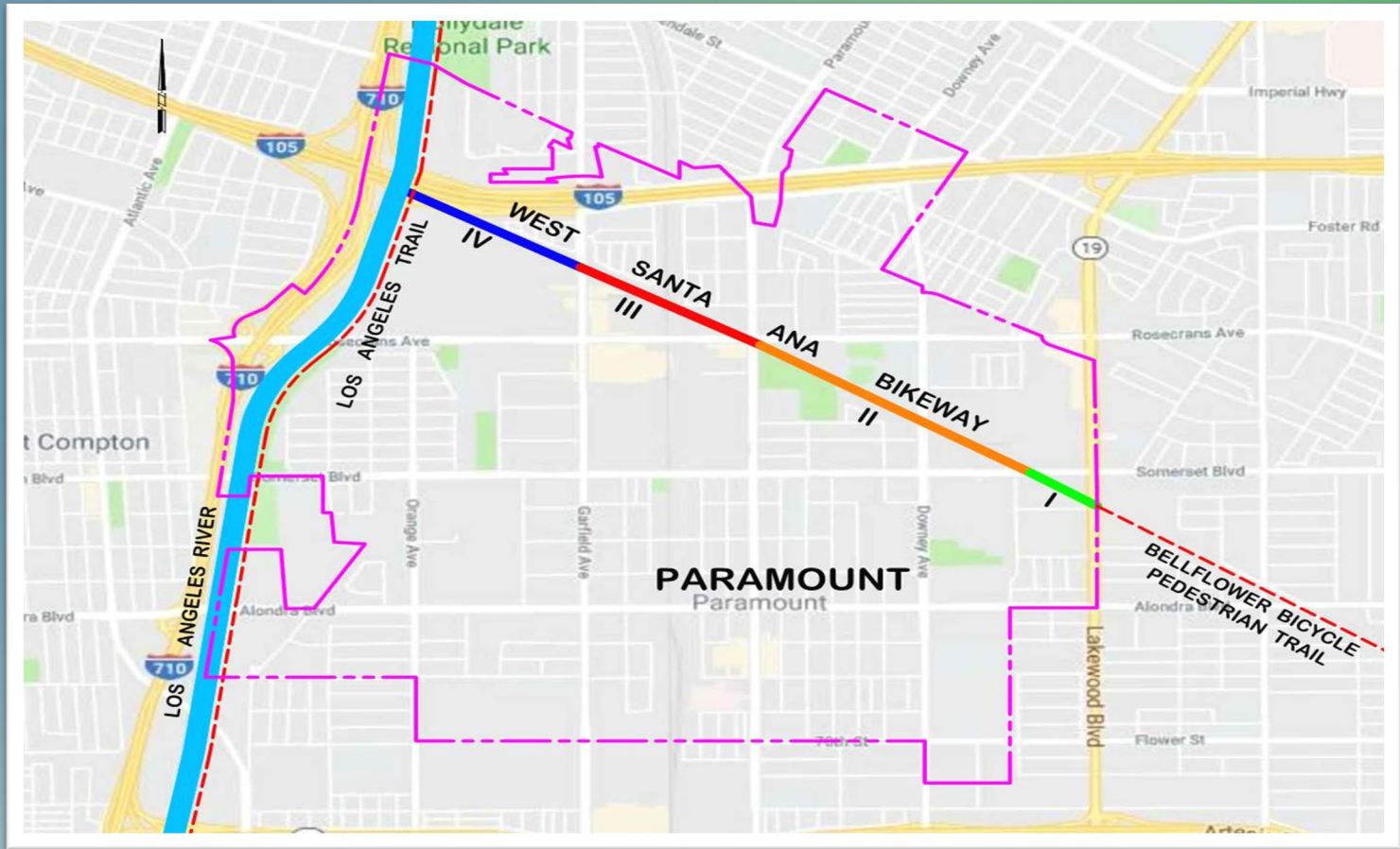




# **AWARD OF CONTRACT FOR WEST SANTA ANA BIKEWAY PHASE II (CIP 9932)**







# BACKGROUND

- Phase II - Somerset Boulevard to Rosecrans Avenue - includes:
  - Bicycle and pedestrian lighting
  - Landscaping
  - Decomposed granite
  - Americans with Disabilities Act (ADA) Curb ramps
  - At-grade pedestrian/cyclist crossing
  - Street furniture for trail users







<b>CITY OF PARAMOUNT</b>			
WEST SANTA ANA BRANCH MULTI-USE TRAIL PARAMOUNT TO SOMERSET PROJECT OVERVIEW AERIAL			
DRAWN BY: J. BGP	DESIGNED BY: J. BGP	SHT. 1 OF 1 SHTS	PLAN NO.
CHECKED BY: J. AN			

Drawn by: J. BGP, 12/23/23

# BID OPENING AND RESULTS

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- City published the Request for Proposals in the Paramount Journal and on the City's website on September 14, 2023
- Bids were opened on October 10, 2023
- Three (3) bids were received
  - Apparent low bid: Environmental Construction, Inc. (withdrew bid)
  - Next responsive bid: Horizons Construction Co.
    - \$6,949,881.70
- Bids ranged from \$6,416,982 to \$7,260,537.76

Project:	\$6,949,881.70
Contingency:	\$ 694,988.17
TOTAL:	\$7,644,869.87

# FUNDING

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- Included in the FY 2023-24 Capital Improvements Budget utilizing grant and State budget allocation funds
  - Caltrans Active Transportation Program
  - State budget:
    - Speaker Emeritus Anthony Rendon (2022)
    - Senator Lena Gonzalez (2023) – had not yet been finalized, so not included in this project's overall budget but will be adjusted during midyear budget.
- Total project amount of \$7,644,900 exceeds the already appropriated amount of \$4,732,000
- Additional \$2,912,900 needed will be funded utilizing a combination of State budget allocation funds and Measure M

# RECOMMENDED ACTION

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## STRATEGIC OUTCOMES

- It is recommended that the City Council:
  1. appropriate an additional \$2,912,900 from the available State budget allocation and Measure M funds, and;
  2. award the contract for the WSAB Bikeway Phase II to Horizons Construction Co. in the amount of \$6,949,881.70 and;
  3. authorize the Mayor or her designee to execute the agreement
- No. 5: Attractive and Well-Maintained Infrastructure







# **AWARD OF CONTRACT FOR WEST SANTA ANA BIKEWAY PHASE II (CIP 9932)**





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# **FINANCE DEPARTMENT FY 2023-24 BUDGET CARRYOVER**



CITY OF PARAMOUNT

ITEM NO. 8

# Why do CIP Budget Carryover?

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- **CIP Budget** –Financial Plan for the Life of the Project (1 – 5 years)
- **Budget Appropriation** – Lapse at the end of the fiscal year on June 30<sup>th</sup>
- **Carryover** of unspent Budget Appropriation is necessary and part of annual budget and accounting procedure
- FY 2023-24 CIP Budget will be overspent if re-appropriation of unspent budget does not occur.

# FY 2023-24 CIP Budget

	New Projects	Carryover Projects*	Total	Carryover FY23 Unspent Budget	Revised Total
General Fund	8,277,100	7,202,750	15,479,850	687,561	16,167,411
Special Revenue Funds (Grants)	4,534,500	15,957,800	20,492,300	2,291,253	22,783,553
Proprietary Funds (Water and ERF)	650,000	165,000	815,000	815,000	815,000
<b>Total</b>	<b>\$13,961,600</b>	<b>\$23,325,500</b>	<b>\$37,287,150</b>	<b>\$2,978,814</b>	<b>\$39,765,964</b>

\* Carryover Projects:

- Included unspent budget appropriations plus some new budget appropriation.



# RECOMMENDED ACTION

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- It is recommended that the City Council approve the carryover of \$2,978,814 in unspent CIP budget appropriations from FY 2022-23 to FY 2023-24 in the various funds and projects shown in Attachment A.

## STRATEGIC OUTCOMES

- Strategic Outcome No. 6: Efficient, Effective, and Fiscally Responsible.





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# **FINANCE DEPARTMENT FY 2023-24 BUDGET CARRYOVER**



CITY OF PARAMOUNT

ITEM NO. 8



THE CITY  
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# **AWARD OF CONTRACT FOR DOWNTOWN HOLIDAY LIGHTING AND DECORATIONS**



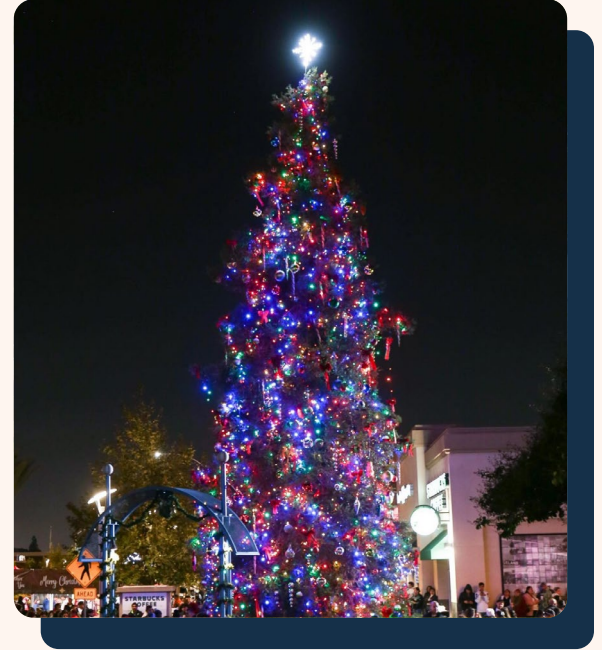
CITY OF PARAMOUNT

ITEM NO. 9



## Background

- 25<sup>th</sup> anniversary Tree lighting Ceremony
- Additional Decorations
  - Commemorate the milestone
  - Enhance downtown
- Request for Proposals to provide rental and installation





# Bid Opening and Results

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- Bids opened on October 12, 2023
- Two (2) Bids were received:
  - Only One (1) responsive bid
  - Apparent low bid: T&G Global LLC, DBA St. Nick's
    - \$125,316

Project:	\$125,316.00
Contingency:	<u>\$ 12, 531.60</u>
Total Estimated:	\$137,847.60

# COLOR OPTIONS

Red, White & Silver



Red, Gold & Burgundy



Green, Red & Silver



Gold & Silver



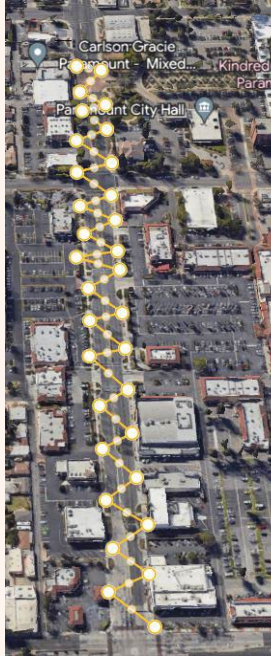
Gold



Tale of Teal



# STRING LIGHTS ACROSS BOULEVARD



# HAPPY HOLIDAYS BANNER ACROSS BOULEVARD



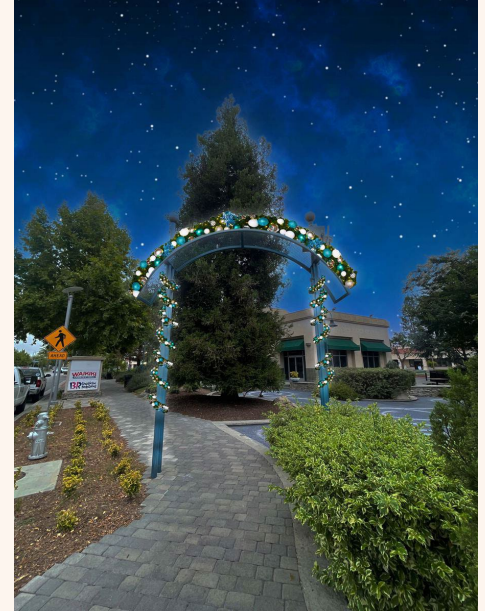


# PALM TREES

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# GARLAND – POLES, ARCHES, BRIDGES



# CLEARWATER BUILDING

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# CHRISTMAS TREE





# COLOR OPTIONS

Red, White & Silver



Red, Gold & Burgundy



Green, Red & Silver



Gold & Silver



Gold



Tale of Teal





# RECOMMENDED ACTION

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## STRATEGIC OUTCOMES

- It is recommended that the City Council:
  - 1) appropriate an additional \$137,850 from the available General Fund; and
  - 2) award the contract for Downtown Holiday Lighting and Decorations to T&G Global LLC DBA St. Nick's, La Palma, California, in the amount of \$125,316.00, and authorize the Mayor or her designee to execute the agreement.

No. 5: Attractive and Well-Maintained Infrastructure





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# PROPOSED 2024 CITY SPECIAL AND HOLIDAY EVENTS SCHEDULE



CITY OF PARAMOUNT

ITEM NO. 10

# Annual City Events - 2024

## Monthly

- Friday Night Paramount (FNP) – 1<sup>st</sup> Friday of Each Month (March – October)

## Spring Events

- FNP Pop-Up at Spane Park – February 23
- A Night Under the Hay Tree – March 22
- Eco-Friendly Fair – April 20
- FNP Pop-Up at All American Park – May 24
- Paramount 5K/1K – June 1





# Annual City Events - 2024

## Summer Events

- Summer Concert Series – June 27 – August 9
  - July 5 & August 9 combined with FNP
- FNP: Student Art Show – July 5
- Heritage Festival – August 3
  - New time frame – 4:00 p.m. to 8:00 p.m.
- Back to School Event – August 10
- Art Walk at FNP - September 6
- A Night Under the Hay Tree – September 27



# Annual City Events - 2024

## Fall Events

- Halloween Hootenanny – October 19
- Halloween Haunted House – October 30 – 31
- Halloween Festival – October 31
- Veterans Celebration – November 9
- Senior Thanksgiving – November 21



# Annual City Events - 2024

## Winter Events

- Tree Lighting Ceremony – December 4
- Santa Train – December 9-12
- Santa Snow Fest – December 14





# Annual Co-Sponsored Events 2024

- Tepic Día del Niño/Easter Egg Hunt – March 23
- National Day of Prayer – May 2
- Elks Memorial – May 27
- Latinas Art Foundation's Día de Los Muertos Celebration – November 1-2
- Women's Club Toy Drive – December 21





# December Holiday Events - 2024

<div>  <div> <h2>DECEMBER</h2> <h2>2024</h2> </div> </div>						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4 <b>Tree Lighting</b> (Planning Commission Mtg)	5 Public Works Commission Mtg	6	7
8	9 <b>Santa Train</b> (Planning Commission)	10 <b>Santa Train</b> (Parks & Rec Commission) (City Council Mtg)	11 <b>Santa Train</b> (Public Works Commission)	12 <b>Santa Train</b> (Public Safety Commission)	13	14 <b>Snow Fest</b>
15	16	17 City Council Meeting Public Safety Commission Mtg (Dark)	18 Parks & Rec Commission Mtg	19	20	21 <b>Women's Club Toy Drive</b>
22	23	24 City Council Meeting (Dark)	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

# RECOMMENDED ACTION

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It is recommended that the City Council approve or modify the proposed dates for the City's 2024 Special and Holiday Events.

## STRATEGIC OUTCOMES

No. 2: Community Health





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# PROPOSED 2024 CITY SPECIAL AND HOLIDAY EVENTS SCHEDULE



CITY OF PARAMOUNT

ITEM NO. 10





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# COMMENTS/COMMITTEE REPORTS



CITY OF PARAMOUNT





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# ADJOURNMENT



CITY OF PARAMOUNT