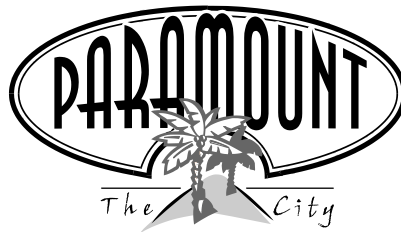


AGENDA

Paramount City Council
June 20, 2017



Adjourned Meeting
City Hall Council Chambers
5:00 p.m.

City of Paramount

16400 Colorado Avenue ❖ Paramount, CA 90723 ❖ (562) 220-2000 ❖ www.paramountcity.com

Public Comments: If you wish to make a statement, please complete a Speaker's Card at the beginning of the meeting. Speaker's Cards are located at the entrance. Give your completed card to a staff member or put it on the staff table located at the front of the room. When your name is called, please go to the rostrum provided for the public. Persons are limited to a maximum of 5 minutes unless an extension of time is granted. No action may be taken on items not on the agenda except as provided by law.

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's office at (562) 220-2027 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Note: Agenda items are on file in the City Clerk's office and are available for public inspection during normal business hours. Materials related to an item on this Agenda submitted after distribution of the agenda packet are also available for public inspection during normal business hours in the City Clerk's office. The office of the City Clerk is located at City Hall, 16400 Colorado Avenue, Paramount.

Notes

CALL TO ORDER:

Mayor Peggy Lemons

ROLL CALL OF
COUNCILMEMBERS:

Councilmember Laurie Guillen
Councilmember Tom Hansen
Councilmember Daryl Hofmeyer
Vice Mayor Diane J. Martinez
Mayor Peggy Lemons

PUBLIC COMMENTS

CONSENT CALENDAR

All items under the Consent Calendar may be enacted by one motion. Any item may be removed from the Consent Calendar and acted upon separately by the City Council.

1. [ACCEPTANCE OF WORK](#) Construction of the Paramount Park Futsal Court Project (City Project No. 9663)
2. [AWARD OF CONTRACT](#) One (1) Hybrid 2WD Truck

NEW BUSINESS

3. [ORAL REPORT](#) Los Angeles County: Measure H
4. [APPROVAL](#) Authorization to Re-Allocate FY 2017 Youth Group Funding
5. [BUDGET](#) Fiscal Year 2018 Budget
 - a) [RESOLUTION NO. 17:018](#) Adoption of the Fiscal Year 2018 Annual Municipal Operating and Capital Improvement Budget
 - b) [RESOLUTION NO. 17:019](#) Approval of the Gann Appropriations Limit for Fiscal Year 2018

COMMENTS

- Staff
- Councilmembers

CLOSED SESSION

Conference with Real Property Negotiator, John Moreno, City Manager (pursuant to Government Code Section 54956.8) to instruct for price, terms, and conditions for the purchase, sale, exchange, or lease of subject property.

Property: Paramount Boulevard/Alondra Boulevard
Negotiating Party: City of Paramount and Arroyo Seco Development

ADJOURNMENT

To a meeting on Wednesday, July 5, 2017 at 6:00 p.m.

JUNE 20, 2017

ACCEPTANCE OF WORK

CONSTRUCTION OF THE PARAMOUNT PARK FUTSAL COURT
PROJECT (CITY PROJECT NO. 9663)

MOTION IN ORDER:

ACCEPT AND APPROVE THE WORK PERFORMED BY C.S. LEGACY
CONSTRUCTION, INC., POMONA, CALIFORNIA, FOR CONSTRUCTION
OF THE PARAMOUNT PARK FUTSAL COURT PROJECT AND
AUTHORIZE PAYMENT OF THE REMAINING RETENTION.

APPROVED: _____ DENIED: _____

MOVED BY: _____

SECONDED BY: _____

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno

By: Christopher S. Cash/Sarah Ho

Date: June 20, 2017

Subject: ACCEPTANCE OF WORK FOR CONSTRUCTION OF THE PARAMOUNT PARK FUTSAL COURT PROJECT (CITY PROJECT NO. 9663)

The work performed under this contract has been inspected under the supervision of the Director of Public Works, in conformance with Section 6-8 of the Standard Specifications for Public Works Construction.

The project was completed on May 1, 2017, and the Notice of Completion will be filed with the County Recorder after approval by the City Council. The remaining portion of the contract retention \$22,012.30 will be held for thirty-five (35) days from that date.

Recommended Action

It is recommended that the City Council accept and approve the work performed by C.S. Legacy Construction, Inc., Pomona, California, for construction of the Paramount Park Futsal Court project and authorize payment of the remaining retention.

JUNE 20, 2017

AWARD OF CONTRACT FOR ONE (1) HYBRID 2WD TRUCK

MOTION IN ORDER:

AWARD THE CONTRACT FOR THE PURCHASE OF ONE (1) HYBRID 2WD TRUCK VEHICLE TO HARBOR CHEVROLET, IN THE AMOUNT OF \$35,248.64, AND AUTHORIZE THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE THE AGREEMENT.

APPROVED: _____

DENIED: _____

MOVED BY: _____

SECONDED BY: _____

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno
By: Kevin M. Chun/Antulio Garcia
Date: June 20, 2017

Subject: AWARD OF CONTRACT FOR ONE HYBRID VEHICLE

On April 17, 2017, bid packages were mailed to local dealerships and an advertisement was published in the local newspaper for the purchase of a hybrid vehicle. Two bids were received by the noted closing time of 3:00 p.m. on May 31, 2017 and the bids were opened at 4:00 p.m. on May 31, 2017 in the Council Chambers. The bids received were from George Chevrolet in Bellflower and Harbor Chevrolet in Long Beach.

The bid received for the specified vehicle from Harbor Chevrolet was the low bid in the amount of \$35,248.64 (attached) which is \$4,751.36 below the budgeted amount of \$40,000.00 which will be paid for through AQMD funds and \$510.59 below the bid presented by George Chevrolet. This new vehicle will be used by the Community Development Department (Building and Safety Division) to replace an existing vehicle which is unusable due to engine failure and would cost more than the value of the vehicle to repair.

RECOMMENDED ACTION

It is recommended that the City Council award the contract for the purchase of the hybrid vehicle to Harbor Chevrolet of Long Beach in the amount of \$35,248.64, in Fiscal Year 2017, and authorize the City Manager or his designee to execute the agreement.

**CITY OF PARAMOUNT
BID PROPOSAL SHEET**

**ONE (1) 2017 SILVERADO C1500 LT CREW CAB W/EASSIST HYBRID 2WD TRUCK OR
APPROVED EQUAL**

The undersigned BIDDER hereby proposes to furnish all materials, equipment, tools, labor, and incidentals required for the above-stated project as set forth in the Specifications and to perform all work in the manner and time prescribed therein.

BIDDER declares that this proposal is based upon careful examination of the Specifications and General Provisions. If this proposal is accepted for award, BIDDER agrees to provide product as stated in the attached specifications to the CITY OF PARAMOUNT at the price set forth in the Bid Proposal Sheet.

BIDDER understands that a bid is required for the entire work/product, that the items set forth in the Bid Specifications are solely for the purpose of comparing bids, and that final compensation under the contract will be based upon the actual amount of work/product satisfactorily provided. THE CITY RESERVES THE RIGHT TO INCREASE OR DECREASE THE AMOUNT OF ANY QUANTITY SHOWN AND TO DELETE ANY ITEM FROM THE CONTRACT. It is agreed that the bid price includes all appurtenant expenses, taxes, royalties, and fees.

Bids must be submitted to the City of Paramount no later than 3:00 P.M. on Wednesday, May 31, 2017, at the following address:


City of Paramount
Customer Service Counter
16400 Colorado Avenue
Paramount, CA 90723

The undersigned hereby proposes and agrees to provide services in accordance with the attached General Provisions and Specifications at the stated price:

ONE (1) 2017 SILVERADO C1500 LT CREW CAB W/EASSIST HYBRD 2WD TRUCK

Sub-Total	<u>\$32,324.50</u>
Taxes & Delivery	<u>\$2,924.14</u>
Total (including taxes & delivery)	<u>\$35,248.64</u>

The undersigned hereby agrees to deliver the equipment within 60 days after the order is placed.

Signature of Bidder: 

Print Name: JAY Protopoulou

Business Name: Harbor Chevrolet

Business Address: 3770 Cherry Ave Long Beach CA 90807

Telephone Number: 562.426.3341 / 714.552.0300 cell

JUNE 20, 2017

ORAL REPORT

LOS ANGELES COUNTY: MEASURE H

JUNE 20, 2017

AUTHORIZATION TO RE-ALLOCATE FY 17 YOUTH GROUP FUNDING

MOTION IN ORDER:

APPROVE THE RE-ALLOCATION OF \$10,000 FROM THE PARAMOUNT PIRATES YOUTH FOOTBALL LEAGUE IN THE FY 2017 BUDGET TO THE PARAMOUNT GIRLS SOFTBALL LEAGUE AND PARAMOUNT YOUTH SOCCER ORGANIZATION IN THE AMOUNT OF \$5,000 FOR EACH LEAGUE AND DIRECT THE CITY MANAGER OR HIS DESIGNEE TO PLACE THESE FUNDS IN AN ESCROW ACCOUNT FOR USE BY THESE LEAGUES.

APPROVED: _____ DENIED: _____

MOVED BY: _____

SECONDED BY: _____

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno

By: David Johnson

Date: June 20, 2017

Subject: Authorization to Re-Allocate FY 17 Youth Group Funding

The Paramount Pirates Youth Football League was allocated \$10,000 in the Fiscal Year 2017 budget. To obtain these funds, the league was required to submit its player rosters for its most recent fall season to determine that they met the required 75 percent resident eligibility requirement. After repeated failed attempts to have the league comply with this requirement, we have been unable to bring the league to the Parks and Recreation Commission for funding review and authorization to place the funds in escrow for use by the league. In a certified letter dated February 5, 2017, we gave the league until April 28, 2017 to provide the player rosters for our review. As of the date of this report, we have not received any player rosters from the league for review.

Before the Paramount Pirates Youth Football League can use City fields for the upcoming season, they are still required to provide us with the player rosters for the past season to determine their residency eligibility. We have, however, placed a \$10,000 allocation in the Fiscal Year 2018 budget as a place holder for this league once they are able to comply with our residency requirements.

As you are aware, there are two youth sport leagues looking to start up operations in the City. The former Paramount Girls Softball league is attempting to resurrect girls softball in the City and is currently working to obtain sign-ups and form teams for the fall season. Additionally, a youth soccer league has been formed under the name of Paramount Youth Soccer Organization (PYSO). This league is a partnership of the current youth soccer clubs operating in the City. PYSO is proposing to offer a recreational soccer and a competitive club program based in Paramount. Neither league has a funding allocation in Fiscal Year 2017 or a proposed allocation for Fiscal Year 2018. To assist the leagues in their initial start-up, we are proposing to make available \$5,000 to each of the new youth leagues from the unspent \$10,000 allocation for Paramount Pirates Youth Football in Fiscal Year 2017. These funds will be placed in an escrow account and each league will need to obtain authorization from the Recreation Director for any eligible league start-up expenses before funds will be released from the escrow account. Expenses that are eligible could include items such as gear and uniforms. Once the leagues are formed and are determined to be eligible for field allocation from the City, we anticipate returning to the City Council during our midyear budget process to allocate funding for both leagues for Fiscal Year 2018.

Recommended Action

It is recommended that the City Council authorize the reallocation of \$10,000 from the Paramount Pirates Youth Football League in the FY 2017 Budget to the Paramount Girls

Softball League and Paramount Youth Soccer Organization in the amount of \$5,000 for each league and direct the City Manager or his designee to place these funds in an escrow account for use by these leagues.

JUNE 20, 2017

RESOLUTION NO. 17:018

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT, APPROVING AND ADOPTING THE FISCAL YEAR (FY) 2018 ANNUAL MUNICIPAL OPERATING AND CAPITAL IMPROVEMENT BUDGET, ASSIGNING THE FY 2017 SURPLUS, AMENDING THE AUTHORIZED POSITION LISTING AND SALARY SCHEDULE FOR CITY EMPLOYEES, AND AUTHORIZING THE CITY MANAGER TO ADMINISTER SAID BUDGET AND MAKE SUCH CHANGES AS MAY BE NECESSARY DURING THE FISCAL YEAR TO MAINTAIN STANDARDS AND LEVELS OF SERVICES AND ACHIEVE THE INTENT OF THE CITY COUNCIL IN PROVIDING MUNICIPAL SERVICES FOR FY 2018”

MOTION IN ORDER:

READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 17:018.

APPROVED: _____ DENIED: _____

MOVED BY: _____

SECONDED BY: _____

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno

By: Karina Liu/Clyde Alexander

Date: June 20, 2017

Subject: Resolution No. 17:018: Approving and Adopting the Fiscal Year (FY) 2018 Annual Municipal Operating and Capital Improvement Budget, Assigning the FY 2017 Surplus, Amending the Authorized Position Listing and Salary Schedule for City Employees, and Authorizing the City Manager to Administer Said Budget and Make Such Changes as May Be Necessary during the Fiscal Year to Maintain Standards and Levels of Services and Achieve the Intent of the City Council in Providing Services for FY 2018

The City Council is reviewing the Proposed Budget for Fiscal Year (FY) 2018 at the Study Session tonight. As we reported at the June 6 City Council meeting, one of the biggest challenges when preparing this budget was balancing a modest increase in revenues with a large increase in operational costs. Nonetheless, as always, we are proposing a balanced budget and still a solid municipal plan that will continue to carry out the stated priorities and objectives of the Paramount City Council.

The attached resolution adopts the City's FY 2018 Budget in the amount of \$44,617,650. Of this amount, \$40,209,100 represents the operating budget and \$4,408,550 represents the capital improvement budget.

The following are the FY 2018 budget highlights:

Fee Enhancement

The budget includes a minor fee enhancement (2.71%) for business license fees based on the increase in the Consumer Price Index (CPI). In the area of animal license, we are proposing to increase the Unaltered categories by \$5 (\$35 to \$40 per year), Altered by \$5 (\$15 to \$20 per year), Altered Senior by \$3 (\$7 to \$10 per year), and Tag by \$3 (\$2 to \$5 each).

Human Resources

This budget proposes a 3% Cost-of-Living Adjustment (COLA) to all full-time positions and the total cost of implementing the full-time COLA is \$258,900. To adjust to the personnel needs and competitiveness of the city, an expenditure for a Classification and Compensation Study is proposed as well. In addition, in an effort to meet the phased-in mandatory minimum wage requirement, certain positions including Aquatic Aides will be adjusted before January 1, 2018 to keep their wages competitive and/or to stay above the new minimum wage.

Capital Improvement Projects

After some substantial new construction projects previously undertaken, the overriding theme for capital improvement projects this fiscal year is “design and maintenance,” totaling \$4,408,550 (excludes Successor Agency funded projects). Approximately \$308,350 is being funded by the General Fund, and the rest with restricted funds and other sources such as \$1,117,750 by Proposition C, \$532,500 by Measure M, \$507,300 by Highway Bridge Repair, and \$175,000 by I-710 Early Action grants, etc. The budget includes continued improvements to our arterial street corridors and neighborhood streets. In addition, it includes funding for the design of two large-scale improvement projects, the Garfield Avenue Widening project, and the Rosecrans Bridge Replacement project.

The budget also contains funds for park and facility improvements, including additional improvements at Paramount Park, the Paramount Community Center, Spane Park Learning Center and Preschool. The budget also provides funding for design work for a potential new bike park adjacent to the Los Angeles River, and other potential projects.

FY 2017 Final Budget

Since we prepared the budget beginning in March, there are areas of adjustments we are recommending mostly due to unforeseen maintenance and repairs and a delayed capital improvement project. Fortunately, we were able to allocate most of these additional expenditures to grant funds and the CIP Reserve Fund, and still balance the budget. Highlights are as follows:

Increase in Facility Maintenance – Various emergency repairs	\$20,000
Increase in Engineering – Various project costs	\$27,550
Increase in Capital Improvement Project – Gardendale Street Improvements	\$44,600

The resolution adopts the City's FY 2017 Budget in the amount of \$44,523,450. Of this amount, \$39,494,750 represents the operating budget and \$5,028,700 represents the capital improvement budget.

Summary

The following resolutions relating to the adoption of the City's annual budget are included:

- Resolution No. 17:018 – Adopting the City of Paramount FY 2018 Budget
- Resolution No. 17:019 – Setting the Gann Appropriations Limit

Recommended Action

It is recommended that the City Council read by title only and adopt Resolution No. 17:018.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 17:018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT, APPROVING AND ADOPTING THE FISCAL YEAR (FY) 2018 ANNUAL MUNICIPAL OPERATING AND CAPITAL IMPROVEMENT BUDGET, ASSIGNING THE FY 2017 SURPLUS, AMENDING THE AUTHORIZED POSITION LISTING AND SALARY SCHEDULE FOR CITY EMPLOYEES, AND AUTHORIZING THE CITY MANAGER TO ADMINISTER SAID BUDGET AND MAKE SUCH CHANGES AS MAY BE NECESSARY DURING THE FISCAL YEAR TO MAINTAIN STANDARDS AND LEVELS OF SERVICES AND ACHIEVE THE INTENT OF THE CITY COUNCIL IN PROVIDING MUNICIPAL SERVICES FOR FY 2018

WHEREAS, the City Manager has prepared the Fiscal Year 2018 Annual Municipal Operating and Capital Improvement Budget (FY 2018 Budget) in accordance with the Paramount Municipal Code, Chapter II, Article II, Section 2-23 (h); and

WHEREAS, the City Council has examined the Fiscal Year 2018 Budget with the City Manager; and

WHEREAS, the City Council finds the proposed capital improvements to be exempt from the provisions of the California Environmental Quality Act (CEQA) as Section 15301, 15302, 15303, 15304, and 15311 Categorical Exemptions: operation, repair, maintenance, or minor alteration of existing structures or facilities not expanding use; replacement or reconstruction of existing structures or facilities on the same site having the same purpose; new construction of limited small new facilities, and installation of small, new equipment and facilities; minor alterations in the condition of the land, such as grading, gardening, and landscaping that do not affect sensitive resources; and construction of minor structures accessory to existing facilities; and

WHEREAS, the City, pursuant to Federal regulations 24 CFR Part 570.301 under the Housing and Community Development Act (HCDA) of 1974, as amended, has obtained citizen comments on proposed projects which will be undertaken using CDBG and HOME funds; and

WHEREAS, the City Council has reviewed the estimated Fiscal Year 2017 revenues, expenditures, and fund balances as projected to the end of the fiscal year; and

WHEREAS, it is the intention of the City Council to assign any General Fund surplus as of June 30, 2017 to unassigned and assigned fund balances within the General Fund and/or to the Equipment Replacement Fund at the discretion of the City Manager and the Finance Director, and the actual amount of the Fiscal Year 2017 surplus cannot be determined at this time; and

WHEREAS, certain capital improvement projects in Fiscal Year 2017 require continuing appropriations to complete the projects; and

WHEREAS, the City Council has studied and discussed the Fiscal Year 2018 Budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Paramount, California, as follows:

Section 1. That the General Fund surplus as of June 30, 2017 shall be assigned to unassigned and assigned fund balances within the General Fund and/or to the Equipment Replacement Fund at the discretion of the City Manager and Finance Director.

Section 2. That the Fiscal Year 2018 Annual Municipal Operating Budget is hereby approved and adopted as amended by the City Council and that appropriations be made, by department, in the following amounts:

<u>Department</u>	<u>Amount</u>
Council/Commissions	\$ 309,200
Community Promotion	253,750
City Attorney	249,800
City Manager/City Clerk	772,600
Administrative Services	1,383,700
Finance	3,733,900
Community Development	1,987,600
Public Safety	11,614,800
Community Services and Recreation	5,195,150
Public Works	<u>14,708,600</u>
 TOTAL OPERATING EXPENDITURES BY DEPT.	 <u>\$ 40,209,100</u>

Section 3. That the above appropriations for Fiscal Year 2018 shall be expended by the following funds:

<u>Fund</u>	<u>Amount</u>
General Fund	\$ 25,298,000
Community Development Block Grant	801,600
HOME Investment Partnership Act	211,050
After School Education and Safety	1,897,500
Gas Tax Fund	1,444,900
Traffic Safety Fund	75,000
AB 939 Fees	51,100
Air Quality Management District	50,500
Proposition A Transit Tax	1,074,500
Proposition C Transit Tax	168,400
Measure R Transit Tax	82,050
Maintenance District Funds	14,150

<u>Fund (con't)</u>	<u>Amount</u>
Other Grants Fund:	
Area E	\$ 800
Park Maintenance – Dills Park	61,450
Park Maintenance – Paramount Park	22,600
State COPS	130,000
Used Oil	15,000
Municipal Water Fund	8,507,800
Equipment Replacement Fund	<u>302,700</u>
 TOTAL OPERATING EXPENDITURES BY FUND	 <u>\$40,209,100</u>

Section 4. That the Fiscal Year 2018 Annual Municipal Capital Improvement Budget is hereby approved and adopted as amended by the City Council and that appropriation be made, by project, in the following amounts:

<u>NEW CAPITAL PROJECTS FOR FY 2018</u>	<u>Amount</u>
Installation of Services and Hydrants – FY 2018	\$ 75,000
Annual Valve Replacement Program – FY 2018	20,000
Arterial Street Resurfacing – FY 2018	1,225,000
Neighborhood Street Improvements – FY 2018	505,000
Annual Sidewalk Replacement – FY 2018	150,000
Rosecrans Bridge Repair	573,050
Orange & Somerset Signal Improvement	175,000
Paramount Park Picnic Shelter Replacement	38,000
Paramount Park Community Center Lighting	17,000
Paramount Park Community Center Stage Storage	10,000
Paramount Park Community Center Freezer Repair	12,000
Paramount Pool Replaster	110,000
Spane Park Roof Replacement	115,000
Village Park Handball Court	15,000
Field Design	20,000
City Hall A/C System Replacement	18,000
Neighborhood Enhancement Program – FY 2018	50,000
Utility Box Murals	6,000
Clearwater A/C System Replacements	<u>45,000</u>
 Subtotal New Capital Projects FY 2018	 <u>\$ 3,179,050</u>

<u>CARRY-OVER CAPITAL PROJECTS FROM FY 2017</u>	<u>Amount</u>
Garfield Avenue Widening	\$ 835,000
Arterial Street Resurfacing – FY 2017	1,034,500
Bike Park Conceptual Design	<u>20,000</u>
Subtotal Carry-Over Projects from FY 2017	<u>\$ 1,229,500</u>
TOTAL CAPITAL IMPROVEMENTS - FY 2018	<u>\$ 4,408,550</u>

Section 5. That the above capital improvement project appropriations for Fiscal Year 2018 shall be expended by the following funds:

<u>Fund</u>	<u>Amount</u>
General Fund	\$ 308,350
Capital Project Reserve	180,000
Proposition C Transit Tax	1,117,750
STPL	700,000
Measure M	532,500
Highway Bridge Repair	507,300
Measure R	505,000
Measure A	225,000
Early Action Funds	175,000
SB 821 Sidewalk/Bikeway	36,650
Public Art Fees	26,000
Municipal Water Fund	<u>95,000</u>
TOTAL CAPITAL IMPROVEMENT APPROPRIATIONS	<u>\$ 4,408,550</u>

Section 6. That the City shall not undertake any capital improvements without adequate environmental review and approval.

Section 7. That the City Council amends the "Authorized Position Listing for Full-Time Positions" as follows:

AUTHORIZED POSITION LISTING
FOR FULL-TIME POSITIONS

<u>Positions Authorized</u>	<u>Job Classification Titles</u>	<u>Pay Range Number</u>
1	City Manager	277
1	Assistant City Manager	257
1	Community Services & Recreation Director	255
1	Finance Director	255
1	Public Safety Director	255
1	Public Works Director	255
1	City Clerk	252
1	Assistant Community Development Director	250
1	Assistant Community Svcs. & Recreation Director	250
1	Assistant Finance Director	250
1	Assistant Public Safety Director	250
1	Assistant Public Works Director	250
1	Development Services Manager	202
1	Human Resources Manager	202
1	Planning Manager	195
1	Senior Accountant	188
1	Public Works Superintendent	186
1	Public Works Manager	186
1	Water Superintendent	186
1	Sr. Community Services & Recreation Supervisor	183
1	Code Enforcement Division Head	182
2	Building and Safety Inspector	182
1	Public Information Officer	178
1	Crime Analyst	178
1	Community Development Planner	170
3	Community Services & Recreation Supervisor	170
1	Finance Supervisor	170
1	Information Technology (IT) Supervisor	170
2	Maintenance Supervisor	170
3	Management Analyst	170
1	Supervising Water Operator	170
1	Community Service Officer Supervisor	163
1	Executive Secretary	163
1	Neighborhood Preservation Specialist	151
1	Building Permit Technician	151
1	Graphic Artist/Social Media Coordinator	151
1	Information Technology (IT) Technician	151

<u>Pay Positions Authorized</u>	<u>Job Classification Titles</u>	<u>Range Number</u>
4	Finance Clerk	148
1	Payroll Specialist	148
6	Secretary	148
6	Senior Maintenance Worker	148
3	Senior Water Operator	148
1	Warehouse Attendant	148
5	Code Enforcement Officer	145
7	Community Service Officer	142
1	Parking Control Officer	140
2	Departmental Clerk	137
8	Maintenance Worker	137
4	Water Operator	137
<u>91</u>		

POSITION LISTING FOR PART-TIME POSITIONS

<u>Job Classification Titles</u>	<u>Pay Range Number</u>
Accountant	128
Code Enforcement Officer	108
Computer Technician	108
HR Assistant	93
Finance Assistant	87
Recreation Assistant	87
Public Service Assistant	72
Administrative Intern	68
Recreation Coordinator	68
Senior Lifeguard	63
Office Aide 2	58
Lifeguard	53
Senior Recreation Leader	53
Office Aide 1	48
Maintenance Aide	48
Facility Leader	38
Aquatic Aide	34
Recreation Leader	34

Section 8. That a cost-of-living adjustment of three (3) percent for all full-time employees is effective July 8, 2017.

Section 9. That the City Council amends the "Full-Time Salary Table" as follows:

**CITY OF PARAMOUNT
FULL-TIME SALARY TABLE
FY 2018 (Effective 07/08/2017)**

RANGE	STEP A	STEP B	STEP C	STEP D	STEP E
137	3,559.13	3,737.09	3,923.94	4,120.14	4,326.15
140	3,666.98	3,850.32	4,042.84	4,244.98	4,457.23
142	3,740.68	3,927.72	4,124.10	4,330.31	4,546.82
145	3,854.03	4,046.73	4,249.07	4,461.52	4,684.60
148	3,970.81	4,169.35	4,377.82	4,596.71	4,826.54
151	4,091.13	4,295.69	4,510.47	4,735.99	4,972.79
163	4,609.99	4,840.49	5,082.51	5,336.64	5,603.47
170	4,942.53	5,189.66	5,449.14	5,721.60	6,007.68
178	5,352.05	5,619.65	5,900.64	6,195.67	6,505.45
182	5,569.37	5,847.83	6,140.23	6,447.24	6,769.60
183	5,625.06	5,906.31	6,201.63	6,511.71	6,837.30
186	5,795.50	6,085.28	6,389.54	6,709.02	7,044.47
188	5,911.99	6,207.59	6,517.97	6,843.87	7,186.07
195	6,338.46	6,655.38	6,988.15	7,337.56	7,704.44
202	6,795.68	7,135.47	7,492.24	7,866.85	8,260.20
250	7,525.09	7,901.34	8,296.41	8,711.23	9,146.79
252	8,050.50	8,453.03	8,875.68	9,319.46	9,785.43
255	9,468.76	9,942.20	10,439.31	10,961.27	11,509.34
257	11,740.91	12,327.95	12,944.35	13,591.57	14,271.15
277	17,166.67				

Section 10. That business license fees will be adjusted to reflect a 2.71 percent increase effective July 1, 2017, as illustrated in Exhibit A. Animal License Fees will be increased effective September 1, 2017, as illustrated in Exhibit B.

Section 11. That the Gann Appropriations Limitation has been duly approved by Resolution No. 17:019.

Section 12. That the City Council authorizes and directs the City Manager or his/her designee to make any necessary changes and adjustments to the approved appropriations up to \$10,000, or to fiscal and personnel matters, or enter into and execute agreements necessary to administer City operations and capital improvement projects in order to assure adequate and proper standards of service and to achieve the intent of the City Council in providing municipal services for Fiscal Year 2018.

Section 13. That the City Council hereby directs the City Manager to have the FY 2018 Budget prepared for general distribution.

Section 14. The Mayor, or presiding officer, is hereby authorized to affix his/her signature to this resolution signifying its adoption and the City Clerk or his/her duly appointed deputy is directed to attest thereto.

PASSED, APPROVED and ADOPTED by the City Council of the City of Paramount this 20th day of June, 2017.

Peggy Lemons, Mayor

Attest:

Lana Chikami, City Clerk

BUSINESS LICENSE FEES - EFFECTIVE JULY 1, 2017

The fees listed below pertain to Sections 26-54, 26-55, and 26-56 of the Paramount Municipal Code:

BASIC BUSINESS LICENSE FEES

1. Basic Fee		\$	134.00
2. Additional Fees:			
Number of Employees 2-5	Per Employee	\$	7.80
Number of Employees 6-25	Per Employee	\$	3.70
Number of Employees Over 25	Per Employee	\$	1.40

SPECIAL BUSINESS LICENSE FEES

The letter "A" following the fee shall indicate an annual fee, the letters "SA" shall indicate semi-annual fee, the letter "D" shall indicate daily fee, the letter "M" shall indicate monthly fee, the letter "Q" shall indicate quarterly fee and the letter "W" shall indicate weekly fee.

1. Advertising by billboard	\$	1,330.00 - A
Plus each panel	\$	71.00 - A
2. Advertising by distribution of handbills	\$	666.00 - A
	\$	330.00 - Q
	\$	68.00 - D
3. Advertising by posting	\$	666.00 - A
	\$	330.00 - Q
	\$	68.00 - D
(a) Benches (each)	\$	37.00 - A
(b) Benches (over ten)	\$	666.00 - A
4. Advertising by searchlight	\$	666.00 - A
	\$	330.00 - Q
	\$	68.00 - D
5. Advertising by sound truck, per truck	\$	165.00 - A
6. Amusement rides		
(a) Per machine at a permanent fixed location	\$	165.00 - A
(b) All amusement machines of a temporary nature	\$	239.00 - W
7. Auctioneer, livestock, per auctioneer or auction establishment	\$	666.00 - A
8. Auctioneer, real property and personal property, per auctioneer or auction establishment	\$	330.00 - A
9. Auto wrecker	\$	1,024.00 - A
10. Bankrupt stock, bankrupt sales or closing out	\$	239.00 - D
	\$	510.00 - W
11. Billiard or pool halls		
(a) First billiard or pool table	\$	134.00 - A
(b) Each additional table	\$	31.00 - A

BUSINESS LICENSE FEES - EFFECTIVE JULY 1, 2017

12. Boardinghouse, apartment house, hotel		
(a) Apartments & Hotels		
Three to sixteen	\$	134.00 - A
Seventeen or more families	\$	134.00 - A
Each family over sixteen	\$	15.40 - A
(b) Boardinghouse:		
Three or more boarders	\$	134.00 - A
13. Bowling alleys, table tennis and shuffleboard		
(a) One table or alley	\$	134.00 - A
(b) Each additional alley or table	\$	31.00 - A
14. Cafes, food establishments and eating places		
(a) For a capacity of serving simultaneously more than fifty individuals	\$	330.00 - A
(b) Other cafes, food establishments or other eating places	\$	134.00 - A
15. Card clubs		
(a) First table	\$	134.00 - A
(b) Each additional table	\$	31.00 - A
16. Carnival		
(a) For first day	\$	666.00 - D
(b) For each additional day	\$	165.00 - D
(c) For each side show or separate admission:		
Charged first day	\$	102.00 - D
For each additional day	\$	31.00 - D
17. Circus		
(a) For first day	\$	666.00 - D
(b) For each additional day	\$	165.00 - D
(c) For each side show or separate admission:		
Charged first day	\$	102.00 - D
For each additional day	\$	31.00 - D
18. Circus procession or parade	\$	1,664.00 - D
19. Collection agency	\$	510.00 - A
20. Concessions	\$	134.00 - A
21. Contractors		
(a) General contractor or builder	\$	330.00 - A
(b) Electrical, plaster, plumbing, heating, ventilating and house moving contractor	\$	165.00 - A
(c) All other subcontractors or specialty contractors	\$	165.00 - A
22. Dairies, livestock dealers and cattle feed yards		
(a) 10 to 105 head of livestock	\$	134.00 - A
(b) Over 106 head of livestock	\$	510.00 - A

BUSINESS LICENSE FEES - EFFECTIVE JULY 1, 2017

23. Dance hall		
(a) Single dance	\$	134.00 - D
(b) Series of dances over a period of four weeks or less	\$	330.00 - W
(c) Series of dances over a period of not more than three months (payable quarterly)	\$	896.00 - Q
24. Deliveries		
(a) Itinerant restaurants	\$	534.00 - A
(b) Retail delivery of groceries by traveling grocery store or bus	\$	534.00 - A
(c) Retail/Wholesale delivery by vehicle of goods with no fixed place of business within the city	\$	134.00 - A
(d) Plus for each vehicle over one	\$	7.90 - A
25. Fertilizer processors	\$	769.00 - A
Plus fees for number of average employees		
26. Gasoline, filling stations	\$	134.00 - A
Plus per pump	\$	7.90 - A
27. Hay and grain dealers and brokers	\$	134.00 - A
Plus for each truck engaged in such business	\$	15.50 - A
28. House number painters	\$	134.00 - A
Plus for each employee	\$	33.35 - A
29. Itinerant amusement rides		
(a) For first day	\$	666.00 - D
For each additional day	\$	165.00 - D
30. Itinerant shows not including regularly licensed theaters	\$	263.00 - D
31. Patrolman	\$	31.00 - A
32. Patrol system	\$	510.00 - A
Plus per patrolman per year	\$	29.00 - A
33. Peddlers		
For each pack, basket, handcart or other vehicle	\$	134.00 - A
34. Riding stables, boarding and training, stall rentals and hayrides	\$	257.00 - A
Plus for each animal for hire, or trained over one	\$	15.50 - A
35. Refuse, Rubbish, Waste, Garbage, or Recycling		
(a) Transfer Station	5% of County landfill tipping fee per ton of material received at facility - M	
(b) Material Recovery Facility	5% of County landfill tipping fee per ton of material received at facility - M	
(c) Dump/Solid Waste Landfill	5% of County landfill tipping fee per ton of material received at facility - M	

BUSINESS LICENSE FEES - EFFECTIVE JULY 1, 2017

(d) Recycling Center	\$ 1,024.00 - A Plus fees for number of average employees
(e) Refuse/Recycling Collector/Enterprise (non-franchise)	\$ 2,560.00 - A Plus three percent of gross receipts for each single business
(f) Redemption Center	\$ 134.00 - A Plus fees for number of average employees
(g) Hazardous Waste Facility	5% of County landfill tipping fee per ton of material received at facility - M
(h) Transformation, Reuse, Composting Facility	5% of County landfill tipping fee per ton of material received at facility - M
36. Schools	
(a) Private day school	\$ 165.00 - A
(b) Day nursery or day nursery school	\$ 165.00 - A
(c) Private boarding school	\$ 165.00 - A
(d) Children's boarding homes	\$ 165.00 - A
(e) Foster or day care homes	\$ 184.00 - A
37. Secondhand business	
(a) Pawnbrokers	\$ 1,283.00 - A
(b) Secondhand dealers	\$ 534.00 - A
(c) Junk and salvage dealers	\$ 1,024.00 - A
(d) Junk and salvage collectors	\$ 257.00 - A
(e) Plus for each wagon or vehicle per year	\$ 166.00 - A
38. Solicitor	\$ 134.00 - A
39. Taxicabs	
(a) Taxicab operator	\$ 205.00 - A
(b) Plus per year per cab	\$ 72.00 - A
40. Mobile home/trailer parks	
(a) For the first twenty spaces	\$ 102.00 - A
(b) Plus for each trailer space from 21-75	\$ 3.45 - A
(c) Plus for each trailer space over 75	\$ 2.00 - A
41. Theaters	
(a) 499 seats or less	\$ 950.00 - A
(b) 500 seats and less than 750	\$ 1,328.00 - A
(c) 750 seats but less than 1,000	\$ 1,659.00 - A
(d) 1,000 seats but less than 1,500	\$ 2,324.00 - A
(e) 1,500 seats and over	\$ 3,318.00 - A
42. Truck and other rental equipment	
(a) Truck rental	\$ 1,328.00 - A
(b) Equipment rental	\$ 666.00 - A

BUSINESS LICENSE FEES - EFFECTIVE JULY 1, 2017

43. Used car dealer	\$	769.00 - A
44. Vehicle storage		
(a) Truck or trailer storage	\$	180.00 - A
(b) Plus for each truck or trailer stored	\$	36.00 - A
(c) Recreational vehicle storage	\$	180.00 - A
(d) Plus each available space per year	\$	10.55 - A
45. Vending, amusement, service and other coin-operated machines		
(a) Per machine using .04 or less	\$	5.45 - A
(b) Machines using .05 or more	One percent of the gross receipts	
46. Wells, oil		
Each barrel of oil or hydrocarbon substance produced	\$.25 - A

BUSINESS LICENSE TAXES FOR SWAP MEETS, OUTDOOR MARKETS, & FLEA MARKETS

1. Operator tax	\$	1,706.00 - SA
Plus for each exhibitor	\$	1.88 - D
2. Exhibitor tax		
Each exhibitor	\$	1.88 - D

ANNUAL ANIMAL LICENSE

Unaltered	\$35 to \$40
Unaltered Senior	\$35 to \$40
Altered	\$15 to \$20
Altered Senior	\$7 to \$10
Tag	\$2 to \$5

JUNE 20, 2017

RESOLUTION NO. 17:019

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PARAMOUNT, CALIFORNIA, ADOPTING THE APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2018 IMPLEMENTING ARTICLE XIII-B OF THE
STATE CONSTITUTION PURSUANT TO SECTION 7900 ET. SEQ. OF
THE GOVERNMENT CODE"

MOTION IN ORDER:

READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 17:019.

APPROVED: _____ DENIED: _____

MOVED BY: _____

SECONDED BY: _____

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno

By: Karina Lam Liu

Date: June 20, 2017

Subject: Resolution No. 17:019: Adopting the Appropriations Limit for Fiscal Year 2018 Implementing Article XIII-B of the State Constitution Pursuant to Section 7900 Et. Seq. of the Government Code

The California Constitution, Article XIII-B, commonly referred to as "Proposition 4: The Gann Appropriations Limit," requires the City to annually adopt an appropriations limit beyond which budgetary appropriation shall not be made. The appropriations limit can be adjusted each year to allow for increases in population, assessed value growth, and/or increases in per capita income.

The City has the option to annually increase the appropriation limit. This is done by choosing two of the following four variables and multiplying them to arrive at the allowed increase in appropriations. We may choose the two variables that most benefit the City.

Factor 1

1. The percentage change in California per capita income, or
2. The percentage change in Paramount's assessed valuation due to new non-residential construction.

Factor 2

1. The percentage change in Paramount's population, or
2. The percentage change in Los Angeles County's population.

For Fiscal Year 2018 we have chosen to use: 1) the percentage change in Paramount's assessed valuation due to new non-residential construction and 2) the percentage change in Los Angeles County's population. These factors allow us to increase our appropriations limit by 2.79% to \$554,879,708. The amount of our tax revenues subject to this limit is \$20,603,726 which is well under the limit of \$554,879,708.

Recommended Action

It is recommended that the City Council read by title only and adopt Resolution No. 17:019 establishing the appropriations limit for Fiscal Year 2018 in the amount of \$554,879,708.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 17:019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT, CALIFORNIA, ADOPTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2018 IMPLEMENTING ARTICLE XIII-B OF THE STATE CONSTITUTION PURSUANT TO SECTION 7900 ET. SEQ. OF THE GOVERNMENT CODE

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of state and local governments; and

WHEREAS, the State Legislature adopted Chapter 1205 and 1342 of the 1990 Statutes which implemented Article XIII-B; and

WHEREAS, Section 7902 of the Government Code provides the process in which to calculate the appropriations limit pursuant to Article XIII-B; and

WHEREAS, Section 7910 of the Government Code requires cities to adopt a resolution setting the annual appropriations limit at a regularly scheduled meeting or a noticed special meeting.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Paramount that the appropriations limit for Fiscal Year 2018 pursuant to Section 7902 of the Government Code shall be \$554,879,708.

PASSED, APPROVED and ADOPTED by the City Council of the City of Paramount on this 20th day of June, 2017.

Peggy Lemons, Mayor

Attest:

Lana Chikami, City Clerk

ESTABLISHING THE APPROPRIATIONS LIMIT

Schedule #1

A. LAST YEAR'S APPROPRIATIONS LIMIT		\$	433,838,708
B. ADJUSTMENT FACTORS (Schedule #5)			
Factor No. 1. Change in Paramount's Assessed Valuation Due to New Non-Residential Construction	27.16%		1.2716
Factor No. 2. Change in Los Angeles County's Population	0.57%		1.0057
Total Adjustment Factor (Factor No. 1 multiplied by Factor No. 2)			<u>1.279%</u>
C. THIS YEAR'S LIMIT (Last year's limit multiplied by Total Adjustment Factor)			554,879,708
D. OTHER ADJUSTMENTS			
Lost Responsibility (-)		0	
Transfer to Private (-)		0	
Transfer to Fees (-)		0	
Assumed Responsibility (+)		0	
Sub-total Other Adjustments			<u>0</u>
E. THIS YEAR'S APPROPRIATIONS LIMIT		\$	<u><u>554,879,708</u></u>

**CITY OF PARAMOUNT
GANN LIMITATION ANALYSIS - FY 2018
APPROPRIATIONS OVER/(UNDER) THE LIMIT**

Schedule #2

A. PROCEEDS OF TAXES			
NON-INTEREST TAX PROCEEDS (Schedule #3, Line 50)		\$	20,566,400
INTEREST EARNINGS PRODUCED BY TAX PROCEEDS (Schedule #4, Line G)			<u>37,326</u>
Sub-total Proceeds of Taxes		\$	20,603,726
B. EXCLUSIONS			<u>0</u>
C. APPROPRIATIONS SUBJECT TO LIMITATION (A-B)		\$	20,603,726
D. CURRENT YEAR LIMIT (Schedule #1)		\$	<u>554,879,708</u>
E. OVER/(UNDER) LIMIT (C-D)		\$	<u><u>(534,275,982)</u></u>

**CITY OF PARAMOUNT
GANN LIMITATION ANALYSIS - FY 2018
CALCULATION OF TAX PROCEEDS**

Schedule #3

	REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
	TAXES:			
1	Property Tax	\$ 2,111,500	\$	\$ 2,111,500
2	Sales & Use Tax	7,530,000		7,530,000
3	Real Property Transfer Tax	100,000		100,000
4	Business License Tax	1,229,900		1,229,900
5	Utility Users Tax	3,644,000		3,644,000
	FROM STATE:			
6	Motor Vehicle License	25,000		25,000
7	Motor Vehicle License In Lieu	5,926,000		5,926,000
8	Gasoline Tax/Transportation Funds		1,577,100	1,577,100
	OTHER GOVERNMENTS:			
9	After School Education and Safety Allocation		1,898,500	1,898,500
10	Air Quality Management District		68,000	68,000
11	Area E		800	800
12	Community Development (CDBG/HOME)		1,012,650	1,012,650
13	Early Action		175,000	175,000
14	Highway Bridge Repair (HBR)		507,300	507,300
15	Measure R		650,950	650,950
16	Measure M		664,550	664,550
17	Park Maintenance (Paramount)		22,600	22,600
18	Proposition A		1,137,350	1,137,350
19	Proposition A Park Development		225,000	225,000
20	Proposition C		871,100	871,100
21	SB 821 Sidewalk/Bikeway		36,650	36,650
22	State COPS		100,000	100,000
23	State Transportation Program - Local		700,000	700,000
24	Used Oil		15,000	15,000
	LOCALLY RAISED:			
25	Administration Citation Fines		45,000	45,000
26	AB 939 Waste Reduction Fees		68,000	68,000
27	Animal Licenses		130,000	130,000
28	Construction Permits		300,000	300,000
29	Development Fees		174,000	174,000
30	Disability Access/Education		1,500	1,500
31	Franchise Fees		1,628,200	1,628,200
32	Industrial Waste Inspection		70,000	70,000
33	Master Plan Fees		30,000	30,000
34	Municipal Court Fines		3,000	3,000
35	Other Fees		1,600	1,600
36	Other Licenses & Permits		4,000	4,000
37	Parking Citations		590,000	590,000
38	Property Assessments		14,150	14,150

**CITY OF PARAMOUNT
GANN LIMITATION ANALYSIS - FY 2018
CALCULATION OF TAX PROCEEDS**

Schedule #3

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
LOCALLY RAISED:			
39 Public Access Fees		35,000	35,000
40 Public Art Fee		40,000	40,000
41 Recreation Program Fees		170,550	170,550
42 Rent and Leases		56,000	56,000
43 Sewer Reconstruction Fees		1,500	1,500
44 Swimming Pool Fees		77,000	77,000
45 Traffic Safety Fines		75,000	75,000
46 Vehicle Corrections		4,500	4,500
47 Vehicle Impound Fees		46,000	46,000
OTHER MISCELLANEOUS:			
48 Judgements/Damages		2,000	2,000
49 Miscellaneous		450,000	450,000
50 Reimb. from Water		850,000	850,000
51 Reimb. from PRA		250,000	250,000
52 SUB-TOTAL (for schedule #4)	\$ <u>20,566,400</u>	\$ <u>14,779,550</u>	\$ <u>35,345,950</u>
53 INTEREST EARNINGS: (from schedule #4)	37,326	26,824	64,150
54 TOTAL REVENUE (use for schedule #2)	<u>20,603,726</u>	<u>14,806,374</u>	<u>35,410,100</u>
55 RESERVE WITHDRAWALS (including appropriated fund balance)	0	0	0
56 TOTAL OF THESE FUNDS	<u>20,603,726</u>	<u>14,806,374</u>	<u>35,410,100</u>
57 OTHER FUNDS NOT INCLUDED (1)	0	7,794,400	7,794,400
58 GRAND TOTAL BUDGET	\$ <u><u>20,603,726</u></u>	\$ <u><u>22,600,774</u></u>	\$ <u><u>43,204,500</u></u>

(1) Includes Water Enterprise and Equipment Replacement Funds

**CITY OF PARAMOUNT
GANN LIMITATION ANALYSIS - FY 2018
INTEREST EARNINGS PRODUCED BY TAX**

Schedule #4

A. NON-INTEREST TAX PROCEEDS (From Schedule #3, Line 50)	\$ 20,566,400
B. MINUS EXCLUSIONS	<u>0</u>
C. NET INVESTED TAXES (A-B)	\$ 20,566,400
D. PLUS RESERVE WITHDRAWALS and NON-TAX PROCEEDS	\$ 35,345,950
E. TAX PROCEEDS AS % OF BUDGET (C/D)	58.19%
F. TOTAL INTEREST EARNINGS	\$ <u>64,150</u>
G. INTEREST EARNED FROM TAXES (E*F) (To Schedule #3, Line 56)	<u>37,326</u>
H. INTEREST EARNED FROM NON-TAXES (F-G)	\$ <u>26,824</u>

**CITY OF PARAMOUNT
GANN LIMITATION ANALYSIS - FY 2018
GANN LIMITATION ADJUSTMENT FACTORS**

Schedule #5

PERMITTED ADJUSTMENT FACTORS	AMOUNT	SELECTED FACTOR
FACTOR 1:		
% CHANGE IN CALIFORNIA PER CAPITA INCOME (1)	3.69%	
OR		
% CHANGE IN PARAMOUNT'S ASSESSED VALUATION DUE TO NEW NON-RESIDENTIAL CONSTRUCTION (2)	27.16%	27.16%
FACTOR 2:		
% CHANGE IN PARAMOUNT'S POPULATION (1)	0.10%	
OR		
% CHANGE IN LOS ANGELES COUNTY POPULATION (1)	0.57%	0.57%
Adjustment Factor (Add one to each factor then multiply factors)		<u>1.279%</u>

SOURCES:

(1) California Department of Finance, Price & Population Data for Local Jurisdictions, May 2017

(2) Los Angeles County Assessor's Office