

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

VIA REMOTE LIVE WEBCAST



Pledge of Allegiance



Invocation:

Pastor Ken Korver Emmanuel Reformed Church



JUNE 2, 2020











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Roll Call of Councilmembers

VIA REMOTE LIVE WEBCAST



Certificate of Recognition Paramount Health Care Workers June 2, 2020

WHEREAS, health care workers at the multical contern, clinics, mering human, and ungest care facilities in Paramoune are on the frontilor of the COVID-19 critic every day serving the tick and any others who are a trick of commercing the tirring, and

WHEREAS, we depend in their strength, their ability to dial compositionary with everything content of the built shall be into a diale choosing but one they have taken on, nonetricles, with softeness and corrarge and

WHEREAS, the Cuty of Paramount durinks each and every one of them jur their caring communient to show tubo might be afficiant by or exposed as COVID-19, even though that usery action might just down and their lowed once in harm's way.

NOW, THEREPORE, J, Peggy Lemons, Mayor of the Cary of Paramount, along with my colleagues, Vice Mayor Brenda Olmos, Councilmenther Earthel Aguary, Councilmenther Laneir Cuallen, and Councilmenther Virna Cuellar Statlings, do headry hencer these local hences for sherr devotion to the members of our community and their male magnificent alightics of engantys.

IN WITNESS WHEREOF, I have herearno set my hand and caused the seal of the City of Paramotors to be affined this 2rd day of June 2020.



Peggy Lomons Peggy Lemons, Mayor

EDUCATION Month 2020

Paramount High School Valedictorian and Salutatorian Class of 2020

Top 25

Paramount High School Class of 2020

Edward P. Quezada

Valedictorian

Fatima Y. Larios Salutatorian

Top 25 Paramount High School Academic Students Class of 2020

Top 25

Paramount High School Class of 2020 Christopher E. Lopez Juan C. Madrid Angel O. Gutierrez Austin Garcia Ashley M. Valencia

Top 25

Paramount High School Class of 2020 Arlin Moreno Jaylene Martinez Agustin H. Angulo Isabella A. Villalobos-Arriaga Cesar Gomez

Top 25

Paramount High School Class of 2020 Marisol Lozano Erika Guerrero Shirlysa P. Tieng Alexa Tellez Nathan G. Ceja

Top 25

Paramount High School Class of 2020 Eunice J. Selvas Alexander J. Carlos Isayah A. Nuestro Allison Aguirre Andrew R. Flores

Top 25

Paramount High School Class of 2020 Damaris G. Rojas Arath B. Villanueva Rebecca Mejia

Top 5 Paramount High School Volunteers Class of 2020

Top 5 Volunteers

Paramount High School Class of 2020 Alejandra Quiroz

Karina Percastegui

Alejandra Rodriguez

Natalie Medina

Natalie M. Garcia Escobar

Top 5 Paramount High School Momentum Students Class of 2020

Top 5 Momentum Students

Paramount High School Class of 2020 Oscar Becerra Isai Lopez Cesar Moreno Isaac Orellana Jeffry Torres Verdugo

PUSD Teachers of the Year 2020

Teachers of The Year

PUSD

Charlene Landry Early Childhood Education

> Laura McCormick Alondra School

Jamica Thrasher Raymond Collins School

Teachers of The Year

PUSD

Kailyn M. Ono Wesley Gaines School

> Janel Lenox Hollydale School

Ryan Kirkpatrick Leona Jackson School

Teachers of The Year

PUSD

Elizandra López Jefferson School

Rebecca Gutierrez Mark Keppel School

Monica Rosa Garcia Abraham Lincoln School

Teachers of The Year

PUSD

Adriana Portillo Los Cerritos School

Marilyn Equihua Mokler School

Celia Gonzalez Paramount Park School

Teachers of The Year

PUSD

Maria Concepcion Gomez Theodore Roosevelt School

Erin Osborn Peck Howard Tanner School

Mildred McGrath Harry Wirtz School

Teachers of The Year

PUSD

Barbara Bowman Frank J. Zamboni School

Jaime D. Ramirez Paramount High School - West

> **Brittany T. Esnayra** Paramount High School

Teachers of The Year

PUSD

Wenceslaus Zepeda Odyssey STEM Academy

Katherine A. Thomas Buena Vista High School

Anita Whitaker Paramount Adult School

PEP Scholarship Recipients 2020

PEP Scholarship Recipients

Paramount Education Partnership **Zaira Carrera** UC Santa Cruz

Christopher Duran UCLA

> Alyssa Herrera UCLA

PEP Scholarship Recipients

Paramount Education Partnership **Fatima Larios** UC Berkeley

Paola Alcaraz-Hernandez Cal Poly

> **Crystal Aguiano** UC Santa Cruz

PEP Scholarship Recipients

Paramount Education Partnership Agustin Angulo UC Santa Cruz

Johan De La Cruz CSULB

Tarra King-Parker USC

PEP Scholarship Recipients

Paramount Education Partnership Daniel Cardenas UC San Diego

> Sarah Castro UC Berkeley

Nathan Ceja University of Washington Seattle

PEP Scholarship Recipients

Paramount Education Partnership Gustavo Contreras UCLA

Austin Garcia No College Stated

Eric Hernandez

UC Santa Cruz



PEP Scholarship Recipients

Paramount Education Partnership Juan Madrid USC

Judith Murillo UCLA

PEP Scholarship Recipients

Paramount Education Partnership Miriam Pineda-Gonzalez Georgetown University

> Victor Alanis UC Santa Barbara

Jaylene Martinez Stanford University

PEP Scholarship Recipients

Paramount Education Partnership Uriel R. Salva UC San Diego

Damaris Rojas Yale

Allison Aguirre

Loyola Marymount University

PEP Scholarship Recipients

Paramount Education Partnership Rachel P. Flores UC Irvine

Karina Percastegui UC San Diego

Edward Quezada University of Chicago

PEP Scholarship Recipients

Paramount Education Partnership **Daniel Ramirez** No College Stated

> Lesly Ramos UC Irvine

Ashley Valencia UC San Diego

PEP Scholarship Recipients

Paramount Education Partnership Isabella A. Villalobos-Arriaga UC San Diego

> Arlin Moreno UC Irvine

Melissa Munoz

UC Irvine

Annalee Ortiz UCLA

PEP Scholarship Recipients

Paramount Education Partnership **Osiris Ramirez** UC Santa Barbara

Maria Sierra

PEP Scholarship Recipients

Paramount Education Partnership **Daniel Garcia Ramirez** Cerritos Community College

Shantel Garcia Cypress Community College

Cristal Martinez Cerritos Community College

PEP Scholarship Recipients

Paramount Education Partnership Nitze Cuarenta Cerritos Community College

Charlie Gomez Cerritos Community College

Jessica Carachure Long Beach Community College

PEP Scholarship Recipients

Paramount Education Partnership Iris Gallardo Cerritos Community College

Miguel Juarez Long Beach Community College

PEP Scholarship Recipients

Paramount Education Partnership **Brianna Salas** Cerritos Community College

Jonathan Flores Cerritos Community College



CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

City Council Public Comment Updates

VIA REMOTE LIVE WEBCAST



CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

Public Comments

VIA REMOTE LIVE WEBCAST



CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember

LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

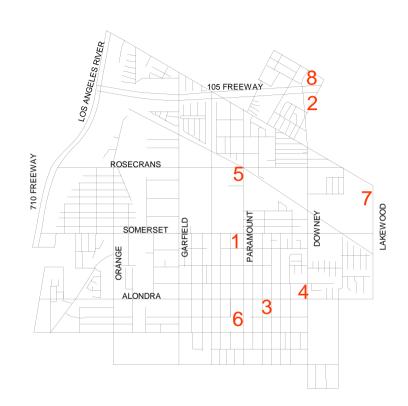
Consent Calendar

VIA REMOTE LIVE WEBCAST



Fireworks Stands 2020







- 1. Church of God of Prophecy
- 2. Lifegate Church (Downey Foursquare)
- 3. Paramount Elks
- 4. Emmanuel Reformed Church
- 5. First Assembly Church of God
- 6. Knights of Columbus
- 7. Paramount Lions Club
- 8. Praise Chapel Paramount



Fireworks Stands 2020





Safe, Healthy, and Attractive

• Temporary Outdoor Dining Program







Background

- 5/19/20 City Council reviewed actions (first discussed by focused Paramount Business Recovery Committee 5/14/20) to assist restaurants with expanded outdoor dining program
- 5/12/20 Cal/OSHA & CA Dept. of Public Health jointly issued a guidance document for restaurants as they restore dine-in service
 - Removal of tables & chairs inside building
 - Prioritizes outdoor restaurant seating
 - Reduce customer seating capacity

Outdoor Dining Types

- Outdoor dining can take a variety of forms.
 - Most restaurants locations in Paramount are eligible to apply for a conditional use permit (CUP)
 - Table in front or adjacent to a business
- Examples:
 - Alondra Hot Wings, Hiccups, Northgate Market, and Cascada Refrescante



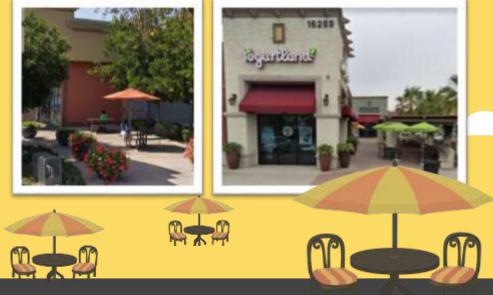




Outdoor Dining Cont.

- <u>Common area</u> outdoor seating includes:
 - Yogurtland & Jamba Juice
 - Carniceria La Nueva Ballarta (Near Grocery Outlet)
 - Clearwater Crossing
- Outside restaurant seating can also include more <u>flexible</u> use of private & public space
 - Temporarily repurposing parking stalls on private property for dining
 - Incorporating seating within passageways





Other Cities

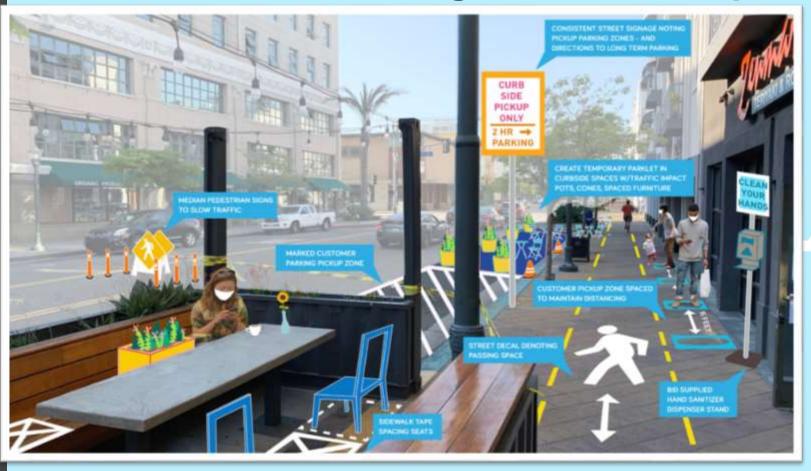
- Outdoor dining is a timeless cross-cultural tradition
- Open-air food & drink has taken on new meaning as communities grapple with overlapping basic human needs:
 - Health
 - Safety
 - Socialization
- Inspiration from outdoor street cafes in Vilnius, Lithuania
- Prominent early adopter in California is San Jose, which Long Beach soon looked to as a model



- San Jose, Al Fresco
 - Applications for use of streets, surface parking lots, & public recreation space for outdoor dining
- Long Beach, Open Streets
 - Focused on the public right-of-way
 - Discussion of expanded areas in private property
 - Studio One Eleven taking a prominent role advocating for expanded dining options
 - Designed the Paramount Urban Renovation project in 2015 & 2016



Studio One Eleven Long Beach Concept



- Sierra Madre, Outdoor Dining Expansion Project
 - Permitting the use of some private parking stalls, public sidewalks, & street parking stalls for dining
 - Permits will be administrative & no-fee
 - Keeping the area clear of trash & debris
 - Complying with Americans with Disabilities Act (ADA) law
 - Following County Department of Public Health guidelines for business reopening
 - Applicants must provide a "rough drawing" of plans





- Sacramento, Al Fresco
 - Has begun an outdoor dining program
 - Public sidewalk & private parking lot components
 - No permit needed, but must obtain property owner authorization
 - Temporary and portable furniture
 - Planning must approve changes to pavement, lighting, planters, stripping, drainage, plumbing, & permanent fixtures
 - ADA spaces must remain open & available
 - The program terminates at the end of the local emergency unless terminated or amended by the Director of Emergency Services





- Huntington Beach, Expanded Outdoor Dining Program
 - City Council directed staff to develop a program to temporarily allow conversion of adjacent public & private spaces for outdoor dining areas
 - This would allow greater dining capacity
 - Waive fees of participating restaurants







Summary

- There is no defined template for expanded outdoor dining
 - Common themes include:
 - Flexibility
 - Quick response
 - Creativity
- Alcohol-related issues deferred to the CA Dept. of Alcoholic Beverage Control (ABC) and Health-related issues deferred to the public health agency
- Administrative review process that minimizes impacts to neighbors & pedestrians (*Essential to also preserve, enhance, promote walkability and ensure equitable use of public & private space)
 - Begin with private parking lots & other private property areas
 - Low-cost, easy-to-modify perimeter barriers (but <u>safe</u>)
 - Comprehensive approach that factors in a safe & secure outdoor dining setting

Recommended Action

It is recommended that the City Council **receive and file** this report and provide staff with comments and suggestions



Safe, Healthy, and Attractive

• Temporary Outdoor Dining Program



DEVELOPMENT ACTIVITY UPDATE

CITY COUNCIL JUNE 2, 2020



COMMERCIAL PROJECTS

- Tierra Mia Coffee (S/E corner of Downey Ave. & Rosecrans Ave.)
 - Development Review Board recently approved
 - Coffee house, with a drive-thru & outdoor seating
 - Electric vehicle (EV) charging station
 - Serves excellent coffee and food
 - Tierra Mia stated that competition is good with Starbucks on Rosecrans Avenue being close
 in proximity







- Horchateria Rio Luna
 - Construction was finally completed at the new flagship location
 - Former Banco Popular
 - With the loss of Starbucks at the Pond, the Horchateria is a welcome addition in the Downtown
 - Future monument sign & drive-thru menu board



- Torino Azul (7351 Rosecrans Avenue N/W corner Rosecrans Ave. & Garfield Ave.)
 - Development Review Board recently approved a 3-unit pad building
 - 3,136 sq. ft.
 - Proposed at a shopping center that was completed in 2009
 - Starbucks was not constructed due to the recession
 - Owners will install an electric vehicle (EV) charging station





- Candiotty Project (13913 Paramount Blvd., near Pearle St.) Commercial Rehabilitation
 - Construction is near completion
 - Remodel included:
 - New storefront windows
 - New stucco
 - Stone veneer
 - New fencing
 - Decorative metal accent
 - Remaining items are parking lot surface repair, monument sign, & lighting







- I-710 Freeway Electronic Billboard Project
 - Last year, the City Council amended Municipal Code to allow for digital billboards
 - Subject to a development agreement approved by the Planning Commission and the City Council
 - Development Review Board (DRB) will review the design
 - Agreement will be presented to Planning Commission in July & City Council in August
 - Negotiated points with the billboard company is \$105,000 per year in revenue for the City (with increases)
 - Art on column references LA River

- Lee Project (15504-08 Paramount Blvd., near Jefferson St.) Commercial Rehabilitation
 - Development Review Board will review a new Commercial Rehabilitation project [City program in place since 1982]
 - Contemporary façade (brickwork, metal awnings, & wood accents)





RESIDENTIAL PROJECTS

- Magnum Property Project (8321-35 Somerset Blvd. N/W corner of Indiana Ave. & Somerset Blvd.)
 - Progress has been made
 - Roofing material as well as the lathe for stucco have been installed.





RESIDENTIAL PROJECTS

- Gold Key Development Project (N/E corner of Somerset Blvd. & Texaco Ave.)
 - 12-unit residential project was recently completed on vacant site
 - Homes sold very fast





RESIDENTIAL PROJECTS

Echemendia Project (15301-09 Gundry Ave.)

- 4 infill homes completed
- Homes include stucco exteriors with medium texture, ledgestone wainscot, multilevel roof lines with flat concrete tile, varying building insets and projections, window trim, and shutters
- Common barbecue and tot lot, visitor bicycle rack





RESIDENTIAL PROJECTS

- Drs. Henein and Kamel Project (15158 15302 Orange Ave.)
 - 11-unit housing project nearing completion
 - Design includes 2-color stucco exterior, ledgestone veneer accents, & multilevel roof lines with clay title
 - Owners will install a children's playground & two barbecue areas





• GDM (15526 Vermont Ave.)

- Industrial building nearing completion
- Sand stucco exterior with decorative insets, a dual glaze anodized aluminum window, & a recessed roll-up door





- Carlton Forge Works Parking Project
 - Development Review Board approved a parking lot project
 - Total area of 30,000 sq. ft.
 - A deteriorated and vacant 14,900 sq. ft. building will be demolished
 - 76 parking places
 - EV charging stations





- Weber Metals Dust Collector Project
 - South Coast Air Quality Management (SQAMD) required Weber Metals to install permanent total building enclosures with dust collection equipment for metal grinding operations (Rule 1430)
 - Project finaled May 26



- McBrawn USA Machinery (15359 Illinois Ave. N/W corner of Illinois Ave. & Jefferson St.)
 - Former Guillen's Market location
 - Property owners are changing architectural designers
 - 4,300 sq. ft. industrial building
 - Decorative louvers, vertical accent windows, & landscaped building wall





OTHER DEVELOPMENT

- Church Remodel Project (S/W corner of Orange Ave. & Somerset Blvd.)
 - Transform a property that has been in a deteriorated condition
 - Architectural features will incorporate a contemporary style with stone veneer & furred wall features
 - Main sanctuary entrance will feature stone veneered architectural column projections, decorative entry doors, & a parapet wall feature extended above the second floor



RECOMMENDED ACTION

It is recommended that the City Council receive and file this report.

DEVELOPMENT ACTIVITY UPDATE

CITY COUNCIL JUNE 2, 2020



Award of Contract: Interior Improvements at City Hall (CIP No. 9080) June 2, 2020

Interior Improvements

- Two bids were received Apparent low bid submitted by Jason Golson Construction Inc.
- Bid amount: \$25,766.
- The second bid submitted came in at \$29,218.96.



Dividing Wall with Automatic Locking Door System to be Installed



Glass

- Two bids were received Apparent low bid submitted by 7 Point Construction
- Bid amount: \$46,998.75.
- The second bid submitted came in at \$52,312.





Award of Contract: Interior Improvements at City Hall (CIP No. 9080) June 2, 2020

Notification Regarding The Detection Of Perfluoroalkyl Compounds In Water Well 14

City Council June 2, 2020

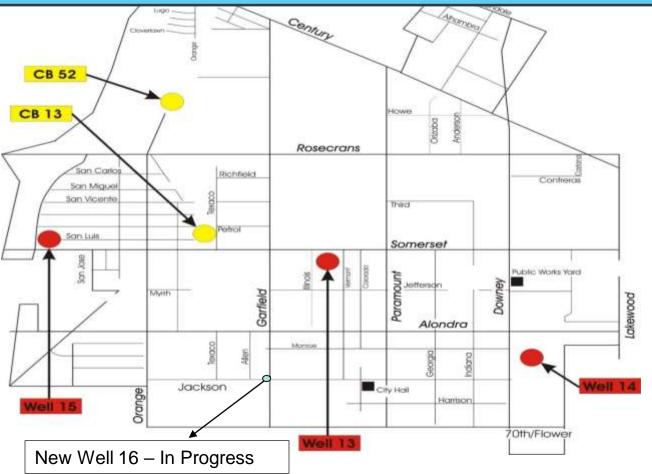
Paramount Water System

- Service Area
 - 7,429 Accounts
- Annual Water Demand
 - Average of 6,400 AF per Year
 - Acre-foot=325,853 gallons or enough supply for two household per year
- Pumped Water- Groundwater
 - Currently meet 90% of water demand with groundwater
 - With New Well 16
 - ▶ Will be able to meet 99.9% of demand with pumped water

Imported Water—

- 2 connections (Central Basin MWD)
 - Currently approximately 10% of demand is met with imported water (Colorado River and Sacramento/San Joaquin Delta – California Aqueduct)

Water System Map



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Water Quality is Regulated

- Water is tested regularly on a weekly, monthly, quarterly, and annual basis per the SWRCB requirements
- Over 1,300 water samples taken on an annual basis.
- WATER QUALITY IN PARAMOUNT CONTINUES TO MEET STATE AND FEDERAL DRINKING



What is Water Quality?

- Refers to the chemical, physical, biological, radiological, organic and inorganic characteristics of Water
- Measure of those characteristics against standards set by the State for human consumption
 - State establishes Maximum Contaminant Level (MCL): Maximum concentration of a compound that is allowed in a public water system.

CITY OF PARAMOUNT 2019 CONSUMER CONFIDENCE REPORT

in your drinking water.

Since 1991, Galifornia waite utilities have been providing, information on waite serviced to its comumers. This report is a scapabol of the tap vester quality that we provided last year. Incluties are details about where your water comma from, how it is instead, what is in it, and thow it compares with state and federal limits. We stress to keep you informed about the quality of your water, and to powle a reliable and economic supply. That meets all regulatory requirements.



Water District of Southern California is (MMD) surface water form both the California Riler and the State Water Project in northern California. These water sources supply our service area shown on the adjacent map. The quality of our groundwater and MMD's surface water supplies is presented in this report.

How is My Drinking Water Tested?

Your deviking water is tested regularly for umade levels of chereicals, radioactivity and bacteria at the sources and in the distribution system. We least weakly, monthly, quarterly, annually or less often depending on the substances. State and foderal least allow us to test some substances test then once per year because their levels do not change frequently. All water quality tests are conducted by specially trained technicans in state-avertified latoratories.

What Are Drinking Water Standards?

The U.S. Environmental Protection Agency (USEPA) limits the amount of certina submarces adawed in tags varies. In California, the State Water Resources Control Board (State Water Board) regulates tap water quality by enforcing limits that are at least as astrogent as the Federal EPA's. Historcally, California limits are more stringent the Federal orea.

There are two types of these limits, known as standards. Pomary standards protect you from substances that could potentially affect your feath. Secondary standards regulate substances that affect the aesthetic qualities of

R CONFIDENCE REPORT water. Regulations set a Maximum Contaminant Lavel (MCL) for each of the primary and secondary standards. The MCL is the bichest level of a substance that is allowed

Public Health Goals (PHGs) are set by the California Environmental Protection Agency, PHOs provide more information on the quality of drawing water to customera, and are availant to their Indeai ocumerparts, Maximum Conteminant Level Goals (MCLGs), PHGs and MCLGs are advisory levels that are non-enforceasite. Both PHGs and MCLGs are poncentrations of a substance below which there are no known or seponded health lake.

How Do I Read the Water Quality Table?

Although we test for over 100 sobelences, regulations require us to import only bloam found in your water. The first column of the water quality table lists substances detected in your water. The next columns list the average concentration and range of concertrations found in your marking water. Following are columns that list the MCL and PHG or MCLG. If appropriate, The last oolumn describes the likely sources of these substances in drinking water.

To inserve the quality of your drinking water, compare the highest acceleratation and the MCL. Check for substances greater than the MCL. Exceedence of a primary MCL does not usually constitute an immediate health threat. Rather, it requires testing the source water more frequently for a short duration. If test insults allow that the water contributes to exceed the MCL, the witter must be threated to remove the autisfactors. If the source mind be immoved from anervice.

Why Do I See So Much Coverage in the News About the Quality Of Tap Water?

The sources of dinking water (both tap water and both water) include overs, likes, sitesams, ponds, inservoirs, aprings and walls. As water izavels over the surface of the land or through the ground, it disorders naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Conteminants that may be present in source water include:

- Microbial contaminants, including visuase and bacteria, that may come from sewage treatment plants, seption systems, agricultural livestock operations, and widdle;
- Inorganic contaminants, such as saits and metals, that oan be naturally-occurring or result. from urban stormwater runoff, industrial or domestic wastewater discharges of and gas production, mining or familing.
- Pesticides and herbicides, which may come from a warely of sources such as agriculture, urbanstormwater nanoff, and residential uses;

Un-Regulated Compounds

Compounds where MCL's have not yet been established by EPA:

- Notification Level (NL)-Advisory level that does not pose a significant health risk
- Response Level (RL)- Recommended level to remove the compound from the water
- 31 Unregulated compounds with NL Levels²²

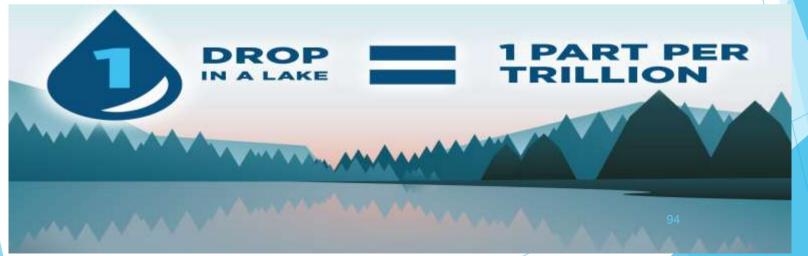
What are PFAS? - Includes PFOA & PFOS

- Per and Polyfluoroalkyl Compounds (PFAS)
- Perfluoroctanoate (PFOA) and perfluorooctanesulfonate (PFOS)
- Man-made compounds manufactured in the US since 1940
- Industrial use: firefighting foams, chrome plating
- Consumer products: fast food wrappers, pizza boxes, non-stick cookware (Teflon), clothing, fabric protectant (Scotchgard)



Parts Per Trillion (ppt)

- Extremely small detection limit set at parts per trillion (ppt)
- Response Level for PFOA (10 ppt) and PFOS (40 ppt)
- 1 part per trillion is equivalent to 1 drop in a large lake



PFAS = PFOA and PFOS

✓ 2013 Testing – Non- Detect / No Testing Requirement in 2019

Voluntary Testing for PFOA and PFOS

Source	PFOA	PFOS
Well 13	ND	ND
Well 14	ND	7.9 ppt
Well 15	ND	ND
Notification Level	5.1 ppt	6.5 ppt
Response Level	70.0 ppt	70.0 ppt

Confirmation Samples for Well 14

<u>Source</u>	PFOA	<u>PFOS</u>
Well 14 (February)	ND	7.9
Well 14 (March)	ND	6.3
Well 14 (April)	ND	9.5
Well 14 (Average)	ND	7.9
Notification Level	5.1 ppt	6.5 ppt
Response Level	10.0* ppt	40.0* ppt

ND= Non-Detect / PPT: Parts Per Trillion * Recently Changed from 70 ppt to 10 & 40 ppt

PFAS Regulation Have Changed

- PFAS Regulations have been further reduced to be more stringent.
- New regulations do not apply to our test results. If they did apply we will still be under the RL
- February 6, 2020 SWRCB- New RL was set at 10 ppt for PFOA and 40 ppt for PFOS based on a running four-quarter average. NL stayed the same

New Regulation	Q1 (PPT)	Q2	Q3	Q4	Annual Average (PPT)	RL	NL (PPT)
PFOA	ND	0	0	0	ND	10	5.1
PFOS	7.9	0	0	0	1.98	40	6.5

Old regulation combines PFOA + PFOS = 70 PPT

Well No. 14 is still below the RL and slightly above the NL, it continues to remains safe for human consumption. **Notification**: City Council must be notified within 30 days after a confirmed detection – Notification Provided on May 14, 2020

Monitor Frequency: Sample for PFOS quarterly at Well 14.

Water Quality Report: Include sample results in the City's annual Water Quality Report for Reporting Year 2020.

Next Stens

Well 14 – Continued to be shut down

- Conduct Quarterly Monitoring for 1 year
- Unable to Design Treatment at this Time
- No MCL in Sight
- Wells 13 & 15– Continue to operate at full capacity
- Purchase Imported Water (as needed) Demand expected to increase during summer months

WATER QUALITY IN PARAMOUNT CONTINUES TO MEET STATE AND FEDERAL DRINKING WATER QUALITY STANDARDS

Notification Regarding The Detection Of Perfluoroalkyl Compounds In Water Well 14

City Council June 2, 2020

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SB 625 – CBMWD RECEIVERSHIP

June 2, 2020



BACKGROUND

- SB625 (Bradford) Co-sponsored by: Assembly Members Cristina Garcia, Jones-Sawyer, Calderon, Carrillo, Chau, Gipson, Kamlager, Rendon, and Santiago
- Dissolve the CBMWD
- WRD as Receivership for 18 months
- Local Agency Formation Commission for the County of Los Angeles
 - Municipal Service Review
 - Conduct a Public Process for Governance Structure
 - Report back to Legislature

BACKGROUND

- ► SB 625 Findings:
 - 2015 State Audit Results
 - 2016 Legislation
 - Two current litigations Fixed Meter Charge & Brown Act Violations
 - March 2020 LA District Attorney's Office Demanded cure for Brown Act Violations
 - Failed to legally appoint a General Manager or District Legal Counsel
 - Operating at a Deficit
 - Failed to enact cost cutting measures Substantial loss of water sales revenue
 - No approval process to continue the Standby Charge Recycled Water System Loss of \$3M in Revenues
 - Chronic budget shortfalls causing significant increases in water rates

SB 625

- SEWC joined many cities and water agencies in support of the Bill
- Central Basin Water Association, California Water Association & Cal Mutuals – Support position
- ▶ SB 625 Heard at Rules Committee on Thursday, May 28th
- Referred to the Assembly Committee on Local Government Hearing Held on Monday, June 1st
- Referred to the Assembly Appropriations Committee this week
- ▶ If approved Move to the Assembly and Senate Floors for ∕a vote.

SB 625 – CBMWD RECEIVERSHIP

June 2, 2020





Resolution No. 20:019

APPROVING A TEMPORARY WAIVER OF THE VACATION ACCRUAL LIMITATION



Overview

- The City provides full-time employees vacation leave and limits accrued hours to 240
 - Employees may retain vacation accrued over 240 accrued before November 1, 1996
- Once 240 hours is reached, employees stop accruing hours until below 240
- Policy minimizes financial impact when employees separate
- Staff has been instructed to temporarily postpone vacation leave
- 18 employees who are either approaching or are at 240 hours



Proposal

- Temporarily allow employees to accrue vacation leave beyond 240 hours
 - Period: May 1, 2020 through December 31, 2020
 - All unused hours above 240 will be lost after December 31 ("use it or lose it")
 - Vacation leave will not be back-filled
 - Hours that are accrued above the cap cannot be cashed-out upon separation
- No Financial Impact



Recommended Action

It is recommended that the City Council adopt Resolution No. 20:019 approving a temporary waiver of the vacation accrual limitation



- Sales Tax projections
 - Statewide decrease: -7.5% Q1; -36% Q2;
 - Sales Tax Deferral & Installment programs
 - Overall FY19/20 decrease: -\$1,149,883 or -13.6% from FY 18/19
 - Overall FY 20/21 decrease: -\$549,883 or
 -6.5% from FY 18/19

- Utility Users Tax decrease: -\$535,577 from FY 18/19
- Licensing revenue decrease:
 - Business License: -\$588,912 from FY 18/19
 - Animal License: -\$32,403 from FY 18/19
- Real Property Transfer Tax decrease:
 -\$37,021 from FY18/19

- Fee Based Program decrease:
 - Development/Permit fees: -\$66,256 from FY 18/19
 - Recreation programs: -\$108,082 from FY 18/19
 - Facility rental
- Refunds issued

- Citation decrease:
 - Parking citations: -\$178,430 from FY 18/19
 - Administrative citations: -\$32,246 from FY 18/19

- Grants
 - Transportation revenues
 - Gas Tax
- State Deficits
 - MVLF
 - ASES After School funding

Proposed Budget FY 2021 FY 2021 Revenues

- General Fund FY 19/20
 - decrease by \$2.26 million or 8.13% from FY 18/19
 - FY 20/21
 - increase by \$1.25 million or 4.49% from FY 18/19

Proposed Budget FY 2021 FY 2021 Revenues

- Measure Y
 - \$4.2 million new funding to offset the loss of General Fund revenues

Proposed Budget FY 2021 Immediate actions to improve fiscal position

- Freeze on hiring all positions
- Freeze on non-essential spending, travel etc.
- Negotiated flat contract renewals
- Freeze on fee increases based on CPI increase
 Business License, Animal License, Water Rates, Swap Meet, Rent etc.

REVENUES

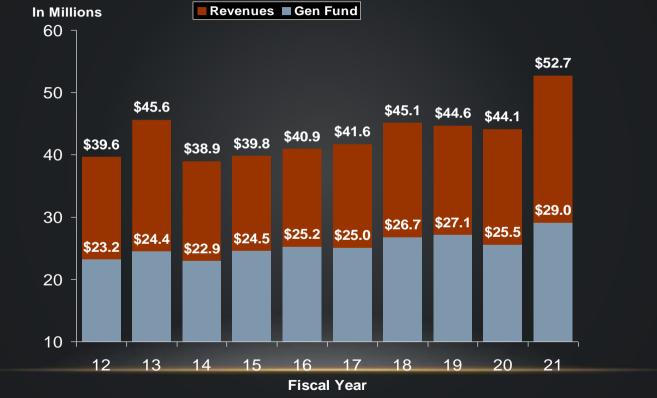
HISTORY OF CITY REVENUES

In Millions



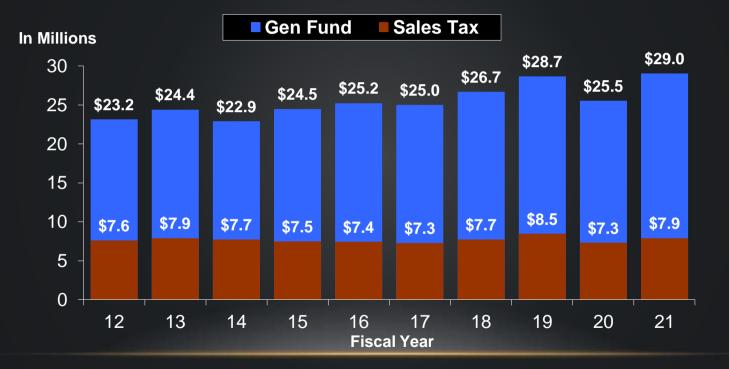
FY 2020 and 2021 are estimates

HISTORY OF CITY REVENUES



FY 2020 and FY 2021 are estimates

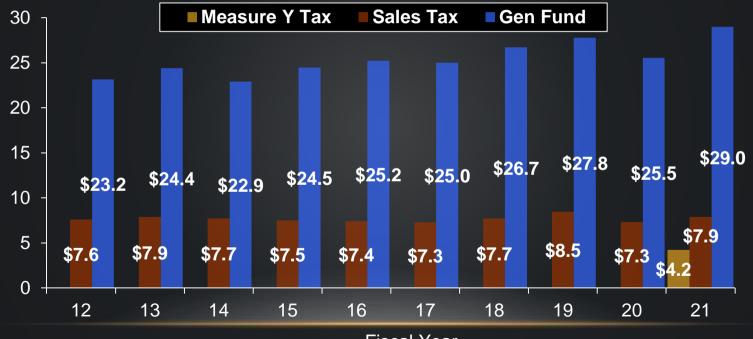
HISTORY OF GENERAL FUND REVENUES



FY 2020 and 2021 are estimates

HISTORY OF GENERAL FUND REVENUES

In Millions

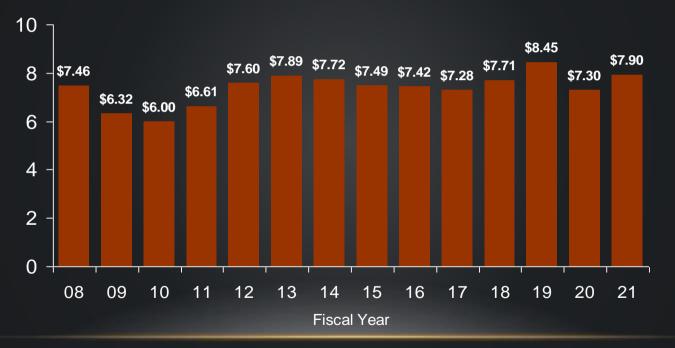


FY 2020 and 2021 are estimates

Fiscal Year

HISTORY OF SALES TAX REVENUES

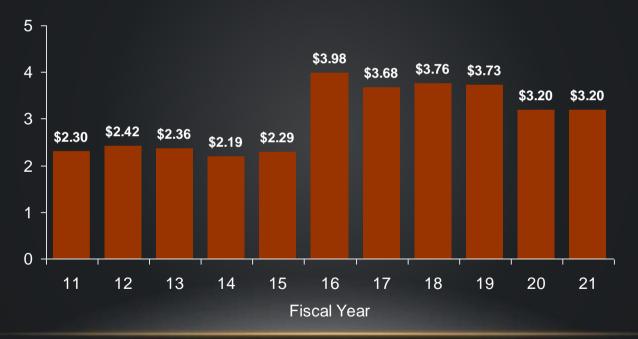
In Millions



FY 2020 and 2021 are estimates

HISTORY OF UTILITY USERS TAX REVENUES

In Millions



FY 2020 and 2021 are estimates

UTILITY USERS TAX MEASURE P

- A significant source of revenues
- Continues to fund essential services

FEES

- Proposing no fee increase
 - Business License, Animal License, Water Rates
 & Development fees
 - Consumer Price Index (CPI) 3.36%

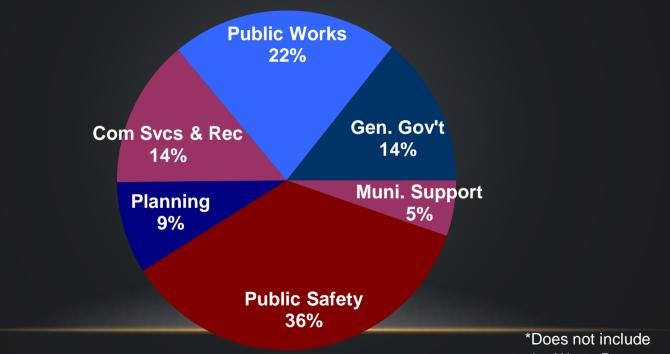
EXPENDITURES

HISTORY OF EXPENDITURES



FY 2020 and 2021 are estimates

FY 2021 OPERATING EXPENDITURES* \$36,463,400



the Water Department

COMMUNITY PROMOTION

- Funding for 15 community groups based on matrix and 1 scholarship fund
 - FY 19/20 Youth Group Funding carried over to FY 20/21
 - Youth Scholarship Fund \$15,000
- Special events

HUMAN RESOURCES

- Full-time positions
 - No CPI increase
 - No benefit change
- Frozen positions
 - 2 Recreation Specialists & Code Enforcement Officer
- Part-time positions
 - Adjustments to a few part-time positions to comply with the California Minimum Wage

PUBLIC SAFETY

- Total budget \$13.04 million (\$964,350 increase)
- Over 5.57% increase in the Sheriff's contract
- 11% contribution to the LTF (no increase)
- Contract rate increase (e.g. crossing guard, animal control)
- Neighborhood Watch and Neighborhood
 Preservation efforts

COMMUNITY SERVICES AND RECREATION

- STAR after school program
- Continued support of PEP
- Park maintenance & improvements
- Facilities

PLANNING

- Maintaining the current level of services
- Residential/Commercial Rehabilitation programs
- Development of two specific plan documents

PUBLIC WORKS

- Maintaining the current level of services
- Annual sidewalk repairs
- Environmental compliance e.g. storm water

WATER UTILITY

- New water well construction
- New debt service related to the water well construction
- Installation of Services and Hydrants
- Annual Valve Replacement Program

WATER UTILITY

- Paramount: some of lowest rates in area
 - Groundwater 4.71% increase
 - Imported water 2.26% increase

WATER UTILITY

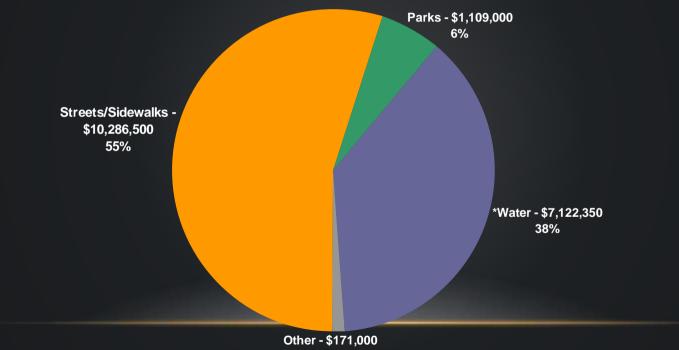
 Revenues
 \$ 13,362,100*

 Expenditures
 15,024,050**

 Deficit
 \$ 1,661,150

* Includes IBank loan proceeds of \$6,082,350
**Excludes depreciation & loan principal payments

CAPITAL IMPROVEMENTS: \$18,688,850



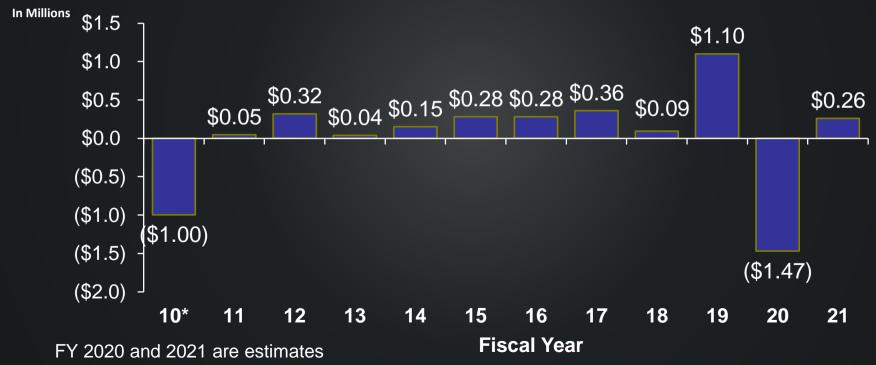
1%

CAPITAL IMPROVEMENT PROJECTS

- New water well #16 construction
- Arterial street resurfacing
- Neighborhood street improvements
- City entry monument signs
- Bus stop shelters
- Various park/facility improvements
- Neighborhood enhancement

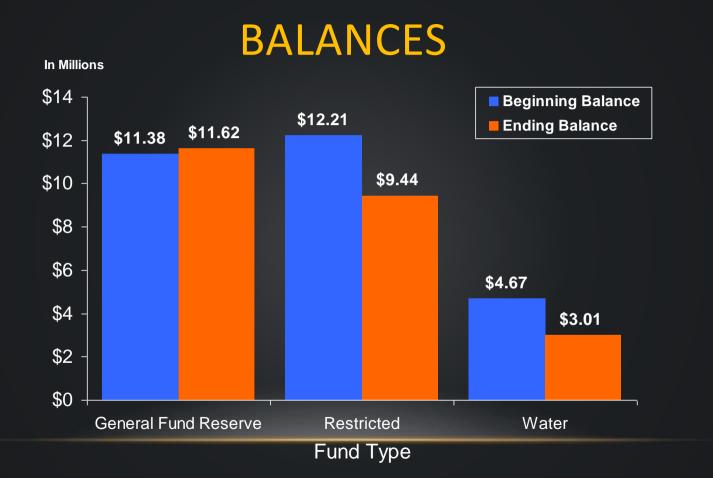
GENERAL FUND FY 2020 \$ 25,531,150 Revenues Expenditures 26,997,150 $(1,466,000)^*$ Deficit Ś *includes \$674,050 funding from CIP Reserve & \$431,250 funding from PERS Reserve FY 2021 29,038,850 Revenues \$ Expenditures 28,782,800 Surplus 256,050

HISTORY OF GENERAL FUND SURPLUSES/(DEFICITS)



*FY10 deficit includes \$881K payment to CJPIA

ENDING BALANCES



SUCCESSOR AGENCY

SUCCESSOR AGENCY

- SA to wind down the affairs of the former RDA including preparing annual Recognized Obligation Payment Schedule (ROPS), making bond payments and carrying out various agreements
- Budget reflects enforceable obligations on ROPS and RPTTF revenues we expect to

HOUSING AUTHORITY

HOUSING AUTHORITY

 The Housing Authority received a limited amount of low-mod housing funds

FY 2021 PROPOSED BUDGET

 It is recommended that the City Council establish June 16th for further review of Fiscal Year 2021 Proposed Budget.





CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

Updated Mayor's Appointments

VIA REMOTE LIVE WEBCAST



CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

Comments/Committee Reports

VIA REMOTE LIVE WEBCAST



CITY COUNCIL MEETING

JUNE 2, 2020











PEGGY LEMONS Mayor

BRENDA OLMOS Vice Mayor

ISABEL AGUAYO Councilmember LAURIE GUILLEN VILMA CUELLAR STALLINGS Councilmember Councilmember

Adjournment

VIA REMOTE LIVE WEBCAST