



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
Mayor



**VILMA CUELLAR
STALLINGS**
Vice Mayor



ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Call to Order



CITY COUNCIL MEETING

February 15, 2022



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Mayor



**VILMA CUELLAR
STALLINGS**
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ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Roll Call of Councilmembers



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
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**VILMA CUELLAR
STALLINGS**
Vice Mayor



ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

City Council Public Comment Updates



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
Mayor



**VILMA CUELLAR
STALLINGS**
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ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Public Comments



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
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**VILMA CUELLAR
STALLINGS**
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Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Consent Calendar



City Attorney Presentation of City of Paramount's Street Racing Enforcement Program

ITEM NO. 3



CITY OF PARAMOUNT



Background

- In early 2020, the City Council directed the City Attorney's office to bring back regulations to combat the increase in dangerous street racing and intersection takeovers in the City.
- In September 2020, the City Council adopted 2 comprehensive regulatory Ordinances; Ordinance No. 1134 (Establishing the Civil Forfeiture of Nuisance Vehicles Engaged in Motor Vehicle Speed Contests or Exhibitions of Speed), and Ordinance No. 1135 (Prohibiting Spectators at Speed Contests).





Ordinance No. 1134 – Key Provisions

- Seizure and impound of vehicle in violation of Vehicle Code Sections 23109(a) – Street Racing or Vehicle Code Section 23109(c) – Exhibition of Speed (Probable Cause)
- Immediate Investigation by City's Public Safety Department – (1) Identity of Registered Owner and (Any lienholder)
- Review and examination of Incident Report by City Attorney and Deputy District Attorney to determine if Administrative Hearing will be scheduled
- Notice to Registered Owner and Lienholder of post-seizure administrative hearing – Expedited Due Process requirements
- Post seizure hearing held – Decision by Independent Hearing Officer





Ordinance No. 1134 – Key Provisions

- Notice of Administrative Hearing Officer Decision mailed to Registered Owner and Lien Holder (if applicable)
- City Attorney prepares (1) Notice of Intended Forfeiture of Vehicle, and, either (1) files petition for civil forfeiture with Superior Court, or (2) enters into Stipulated Judgment Agreement with the Registered Owner and or, Lienholder.





Ordinance No. 1135 – Key Provisions

- Any individual who is knowingly present as a spectator, either on a public street or highway, or on private property open to the general public without the consent of the owner, operator, or agent thereof, *where preparations are being made for an illegal motor vehicle speed contest or exhibition of speed* is guilty of a misdemeanor; however, a court may determine that the offense is an infraction in which the case shall proceed as if the defendant has been arraigned on an infraction complaint.
- Local law enforcement shall also have the authority to cite any spectator in violation of this Article with an administrative citation.
- An individual is present at the illegal motor vehicle speed contest or exhibition of speed if that individual is within five hundred (500) feet of the location of the event, or within five hundred (500) feet of the location where preparations are being made for the event.



Implementation of Street Racing Enforcement Program

- Successful Enforcement Program requires coordination with all available City resources and agencies.
 - Los Angeles County Sheriff's Department
 - CHP
 - City of Paramount Public Safety Department
 - City of Paramount Public Works Department
 - District Attorney
 - City Attorney

ITEM NO. 3

Street Racing Enforcement Program Overview January 2021 Through January 2022



Presented by
Paramount Sheriff's Substation
Lieutenant Camacho



ITEM NO.3

Street Racing Statistics

- Total Calls for Service: 465
- Total Arrests: 106
- Citations Regarding Street Racing:
 - 272 Notice to Appear Citations "Speeding, Modified Exhaust, etc."
 - 54 Notice to Appear Spectator Citations
 - 19 Administrative Citations for Paramount Spectator Violations
- Vehicles Impounded:
 - 86 with a 30-day hold
 - 6 vehicles were stored with a 30-day hold
 - 63 were released after 30 days or more



ITEM NO. 3



Street Racing Related Vandalism Cases

- Felony/Misdemeanors Vandalism Cases were filed where deputies witnessed vehicles performing burnouts and/or donuts on City streets causing damage, such as tire markings.
- Cases had to have direct observations by a Deputy along with photographic evidence and cost estimate for the damage.



CITY OF PARAMOUNT

Street Racing Related Vandalism Cases (Cont'd)



- Vandalism Criminal Cases: Nine
- Restitution to the City of Paramount Ordered by the Courts:
 - *Between \$1,000.00 and \$3,100.00
- Other Criminal Penalties/Probation Conditions:
 - 8-Hour Traffic School
 - Driving Restrictions
 - Community Service



ITEM NO.3

Street Racing Related Vandalism Cases (Cont'd)

Cities of Residence for Drivers:

- Of the nine cases, two were Paramount Residents
- Other Drivers were from:
 - Anaheim
 - Compton
 - Inglewood
 - La Puente
 - Torrance
 - Long Beach
 - Whittier



ITEM NO.3



CITY OF PARAMOUNT

Street Racing Related Vandalism Cases (Cont'd)

- Average Age of Drivers: 26.4 Years Old
 - Youngest: 20
 - Oldest: 36
- Cars Impounded in Vandalism Cases:
 - 2006 BMW 325i
 - 2007 Nissan Altima
 - 2007 Toyota Tundra
 - 2009 Honda Civic
 - 2023 Dodge Challenger
 - 2017 Chevrolet 300
 - 2017 Hyundai Sonata
 - 2018 Ford Mustang
 - 2018 Chevrolet Camaro



ITEM NO. 3

Street Racing Enforcement Program Overview January 2021 Through January 2022



Presented by CHP Officer
Andrew Swank
CHP Street Racing Enforcement Unit



ITEM NO.3



CHP STREET RACING ENFORCEMENT UNIT 2022



CALIFORNIA HIGHWAY PATROL
SOUTHERN DIVISION



SREU LIEUTENANT J. ZAGORSKI
SREU SERGEANT P. DE PRATER
SREU OFFICER A. SWANK
SREU OFFICER N. HUGHES





HISTORY OF SIDESHOWS



- A “Sideshow” / “Takeover” is an illegal gathering of people and vehicles with the intent to block a particular intersection or roadway. The purpose of blocking the roadway is to allow vehicles within the center of the blocked roadway to perform stunts, burnouts, and “doughnuts.”
- “Swinger” is the vehicle actually performing stunts, burnouts, and “donuts.”
- “Spectator” any person at the sideshow.
- Sideshows have been around for many years.
- Sideshows have grown with popularity within the last few years.
- More and more areas throughout the state are being impacted by illegal sideshows.





CHP STREET RACING **ENFORCEMENT UNIT**



Statistics from October 2021 to February 2022 (14 operations)

- 481 traffic citations have been issued.
- 141 arrests made for street racing and or takeover/sideshow activity.
- 102 vehicles impounded for street racing and or takeover/sideshow activity.
- 21 vehicles impounded for 30 days per vehicle seizure warrants.



CHP STREET RACING ENFORCEMENT UNIT



03/12/2021 SREU operation

- Takeover at Jackson Street and Garfield Avenue in the City of Paramount.
- CHP Fixed-wing Aircraft observed white Chevrolet Camaro driving recklessly (Video 3:50).
- Enforcement stop was made on Camaro and driver was arrested.
- Worked with City Attorney John Cavanaugh and Deputy District Attorney Kelly Tatman on arrest report, aircraft video, supplemental, and gathering the driver's prior reckless driving arrest report.
- City Attorney Cavanaugh presented arrest case for asset forfeiture.



Street Racing Enforcement Program Review January 2021 Through January 2022



Presented by
Deputy District Attorney
Kelly Tatman



ITEM NO.3

Street Racing Administrative Hearings

- Paramount Municipal Ordinance 10.48.050 provides that when a vehicle is impounded for street racing, a post seizure hearing (Administrative Hearing) is the first step in a forfeiture proceeding.
- Forfeitures and Post Seizure Hearings are for violations of Vehicle Code Section 23109 (a) and (c):
 - (a) A person shall not engage in a motor vehicle speed contest on a highway. As used in this section, a motor vehicle speed contest includes a motor vehicle race against another vehicle, a clock, or other timing device. For purposes of this section, an event in which the time to cover a prescribed route of more than 20 miles is measured, but in which the vehicle does not exceed the speed limits, is not a speed contest.
 - (c) A person shall not engage in a motor vehicle exhibition of speed on a highway, and a person shall not aid or abet in a motor vehicle exhibition of speed on any highway.



ITEM NO.3



CITY OF PARAMOUNT

Process and Procedure for Administrative Hearings

- Car Impounded/Deputy Authors Report
- Review of Arrest Report by DDA Tatman
- Criteria for Forfeiture Satisfied
- City Attorney and Deputy District Attorney consider approval of an Administrative Hearing
- Public Safety Director Notified to Schedule Post Seizure Hearing
- Public Safety Director Notifies REGISTERED OWNER/LIEN HOLDER of Hearing via Certified Mail
- Time Limitations:
 - Hearing within a reasonable time thereafter in order to satisfy due process



ITEM NO. 3

Process and Procedure for Administrative Hearings (Cont'd)

HEARING OFFICER DECISIONS

- If the Hearing Officer determines there was probable cause to impound the vehicle, the vehicle remains in impound until:
 - (1) The conclusion of the thirty days
 - (2) If the City Attorney decides to move forward with a forfeiture, the City Attorney will notify Registered Owner and/or Lien Holder and vehicle will remain impounded until the conclusion of forfeiture proceedings.
- If Hearing Officer determines there was Probable Cause to impound, but one of the criteria of VC 23109.2 was met, the vehicle can be released prior to the end of the thirty days.



ITEM NO. 3

Process and Procedure for Administrative Hearings (Cont'd)

What is Vehicle Code Section 23109.2?

...an impounding agency shall release a motor vehicle to the registered owner or his or her agent **prior** to the conclusion of the impoundment period under any of the following circumstances:

- (A) If the vehicle is a stolen vehicle.
- (B) If the person alleged to have been engaged in the motor vehicle speed contest was not authorized by the registered owner of the motor vehicle to operate the motor vehicle at the time of the commission of the offense.
- (C) If the registered owner of the vehicle was neither the driver nor a passenger of the vehicle at the time of the alleged violation or was unaware that the driver was using the vehicle to engage in any of the activities described in subdivision (a).
- (D) If the legal owner or registered owner of the vehicle is a rental car agency.
- (E) If, prior to the conclusion of the impoundment period, a citation or notice is dismissed under Section 40500, criminal charges are not filed by the district attorney because of a lack of evidence, or the charges are otherwise dismissed by the court.



ITEM NO.3



CITY OF PARAMOUNT



Process and Procedure for Administrative Hearings (Cont'd)

- What is Decided at an Administrative Hearing and Who Attends?
- This Hearing is only to determine:
 - (a) whether there was probable cause to impound the vehicle, and
 - (b) whether there are other circumstances under CVC 23109.2 that would call for the early release of the vehicle.
- Independent third party conducts the hearing and makes the determination.
- Attended by:
 - Registered Owner/Lien Holder
 - Report Deputy
 - DDA Tatman
 - Hearing Officer



Administrative Hearing Statistics

- Number of Administrative Hearings: 18
- Decisions in Favor of the City of Paramount: 16
- Decisions in Favor of R/O and/or Lienholder: 1 (VC 23109.2 criteria met)
- Vehicle Released Prior to Hearing: 1*
- 94% Success Rate



ITEM NO. 3

Administrative Hearing Statistics

Types of Vehicles Impounded for Street Racing and Subject to Post Seizure Hearing:

2021 Ford Mustang	Father/Registered Owner
2020 Nissan 370z	Driver/Registered Owner
2019 Chevrolet Camaro	Driver/Registered Owner
2019 Dodge Ram	Mother/Registered Owner
2018 Chevrolet Silverado	Father/Registered Owner
2018 Dodge Challenger	Mother/Registered Owner
2018 Infiniti Q50	Driver/Registered Owner
2017 Cadillac ATS	Uncle/Registered Owner
2011 Chevrolet Camaro	Driver/Registered Owner
2007 Toyota Tundra	Driver/Registered Owner
2007 Infiniti G35	Father/Registered Owner
2004 Infiniti G35	Driver/Registered Owner
2003 GMC Sierra	Driver/Registered Owner
2001 Lexus	Driver/Registered Owner
1998 Acura Integra	Mother/Registered Owner
1996 Lexus LS 400	Driver/Registered Owner



ITEM NO.3



Administrative Hearing Statistics

- Average Age of Driver of Impounded Vehicles: 21 years old
 - Youngest: 18 yrs. old
 - Oldest: 31 yrs. Old
- Driver's City of Residence:
 - Winnetka, Huntington Park, Compton, Fullerton, Los Angeles, Cudahy, Long Beach, Bellflower, La Puente (2), Hawaiian Gardens
 - *Only three drivers from Paramount



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CITY OF PARAMOUNT

Administrative Hearing Statistics

Locations where vehicles were seized:

- Alondra and Lakewood
- Jackson and Orange
- Orange and Rosecrans
- Paramount and Somerset (2)
- Exeter and Garfield
- Jefferson and Vermont
- Alondra and Garfield
- Jefferson and Paramount
- De Bie Drive
- Garfield and Jackson
- Colorado and Paramount
- California and Jefferson
- Paramount and Rosecrans
- LA Riverbed and Somerset



ITEM NO.3



CITY OF PARAMOUNT

Street Racing Review January 2021 Through January 2022



Presented by
City Attorney
John Cavanaugh, Esq.

ITEM NO.3

Vehicle Forfeiture/Stipulated Judgment Agreement

- After a decision is made by an Administrative Hearing Officer determining there is probable cause that the vehicle impounded violated both state law and Ordinance No. 1134, the City Attorney's office mails the Notice of Intended Forfeiture of the Vehicle to the Registered Owner and/or the Lienholder
- Under Ordinance No. 1134, the Registered Owner/or Lienholder will have the opportunity to (1) object in writing of the proposed civil forfeiture, or (2) voluntarily enter into a Stipulated Judgment Agreement wherein certain conditions must be met prior to release of the vehicle

ITEM NO.3

Vehicle Forfeiture/Stipulated Judgment Agreement (Cont'd)

- Stipulated Judgment Agreement – City agrees to release vehicle to Registered Owner or Lienholder with following conditions:
 - Payment of Public Safety Release fees - \$150.00
 - Payment of all vehicle impound fees – TBD at time of release of vehicle at impound yard (\$1,400 to \$2,400)
 - Payment of Legal fees
 - Payment for damage to street or intersection (NEW) - \$1,100 to \$3,100
 - Stipulated Judgment Agreement in effect for 5 years – Any future violation results in immediate forfeiture of vehicle to the City of Paramount.

ITEM NO.3

Stipulated Judgment Agreement Statistics

Vehicles Where Registered Owner and/or Lienholder Signed Stipulated Judgment Agreements:*

2019 Dodge Ram 1500	Lienholder
2007 Toyota Tundra	Driver/Registered Owner
2004 Infiniti G35	Driver/Registered Owner
2018 Infiniti Q50	Driver/Registered Owner/Lienholder
2019 Chevrolet Camaro	Driver/Registered Owner/Lienholder
2001 Lexus IS300	Driver/Registered Owner
2011 Chevrolet Camaro	Driver/Registered Owner
1996 Lexus LS 400	Driver/Registered Owner

*Currently 4+ more Registered Owners/Lienholders subject to Notices of Forfeiture upon decision of Administrative Hearing Officer

ITEM NO.3

Stipulated Judgment Agreement Statistics

To date, there are NO repeat offenders on those vehicles/drivers who entered into Stipulated Judgment Agreements

ITEM NO.3

Street Racing Review January 2021 Through January 2022



Presented by
City Engineer
Rafael Casillas, PE

ITEM NO.3



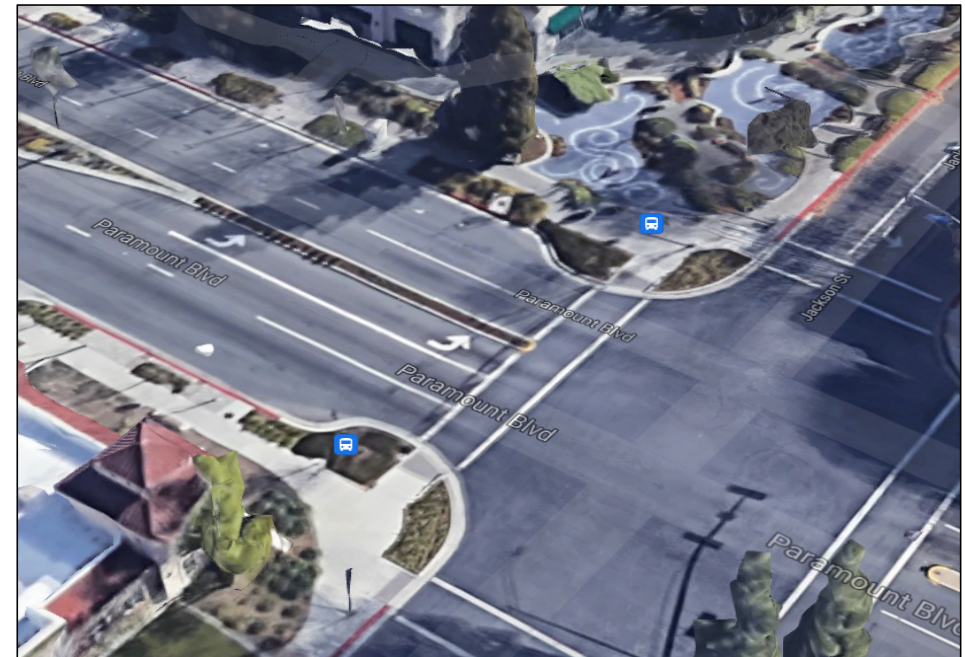
Arterial Streets

Design Challenges:

- Flow of Traffic
- Eliminating Traffic Hazards
- Safety for All Users

Roadway Design Must Follow Engineering Standards:

- FHWA – Federal Highway Administration
- SHC – Streets and Highways Code
- AASHTO – American Association of State Highway Transportation Officials
- CaMUTCD – California Manual for Uniform Traffic Control Devices
- ITE – Institute of Transportation Engineers



STREET WIDTH REDUCTION



- Bulb-Out (Corner Extension)



Pros:

- Reduces Speeds
- Reduces Crosswalk Distance



Cons:

- Increase Traffic Congestion
- Reduction in Parking
- Prevents Right Turn Movements

ITEM NO.3



CITY OF PARAMOUNT



Raised Pavement Markers (RPMs) – aka Botts Dots

Do not stop vehicles from performing “street takeovers”

Roadway Hazards

- Potholes
- Raised obstacles (Plywood)
- Loose debris (Gravel, Glass)

Sight Distance Standards

- Hazards
- Reaction Time
- Avoidance Maneuver
- Stopping Distance

ITEM NO.3

Alternatives for Non- Arterial Streets



ITEM NO.3

MEDIAN



TRAFFIC CIRCLE



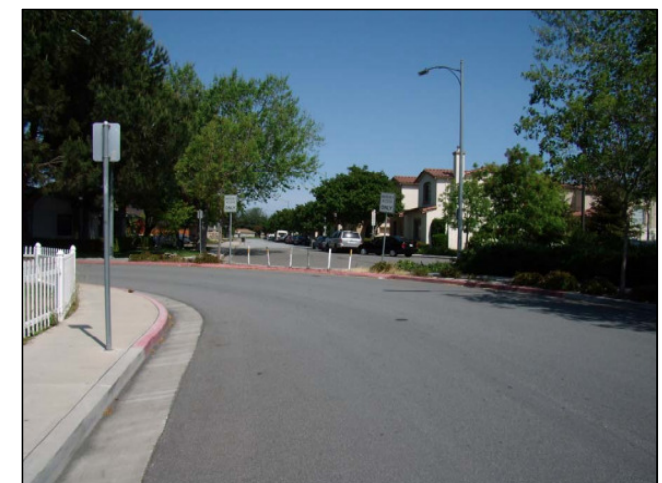
BULBOUT



SPEED HUMP



DIVERTER



FULL CLOSURE

TRAFFIC CIRCLE



PROS

- Reduce Speed through intersection
- Reduce Broadside Collision
- Can be landscaped
- Can Accommodate Emergency Vehicle



CONS

- Maintenance Cost if Landscaped
- Learning Curve when First Installed
- Without Median there is potential of Head-On Collision

ITEM NO.3

VERTICAL DEFLECTION



SPEED HUMP



SPEED CUSHION



SPEED TABLE



RAISED INTERSECTION

PROS

- Reduce Speed
- Deter through traffic
- One of the least expensive traffic calming measure

CONS

- Traffic may be diverted to other residential streets
- Compromise response time for emergency vehicles (EXCEPT SPEED CUSHION)
- Potential property damage

ITEM NO.3



**LONG BEACH ACCIDENT WHERE VEHICLE HITS
ROUND-ABOUT (Next Slide)**

Mini-Traffic Circle

- Requires vehicles to reduce speed
- Loss of Parking

Bulb outs

- Improves Pedestrian Sight Distance
- Narrows roadway
- Loss of parking



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LA
Times





Pros

- Reduce speed
- Self-enforcing
- Can be landscaped
- Can accommodate emergency vehicles



Cons

- Loss of parking

ITEM NO.3



CITY OF PARAMOUNT

Available Measures in the Traffic Calming Box



- Vermont Avenue – Between Alondra Blvd and Jackson Street
- COMING SOON: Orange Avenue – north of Rosecrans Avenue

ITEM NO.3

What is Next...

- **CONTINUE TO IMPROVE REPORT WRITING and TRAIN DEPUTIES**
- Continue to educate the public of Paramount's Ordinances and consequences of Street Racing in the City of Paramount
- Continue to educate the public on street racing dangerousness and encourage residents and businesses to notify law enforcement and Public Safety with information that will assist in street racing enforcement

ITEM NO. 3



CITY OF PARAMOUNT

What is Next...(cont'd)

- Bring back to the City Council some amendments to Ordinance Nos. 1134 and 1135
- Continue to work with financial lienholders to include language in finance agreements that a violation of any state or local street racing/exhibition of speed results in automatic forfeiture of the vehicle to the lienholder.
- Continue to work with Public Works on possible mitigation measures.

ITEM NO. 3



CITY OF PARAMOUNT



Resolution No. 22:013

Acquisition of 16247 Vermont Ave.

ITEM NO. 4



CITY OF PARAMOUNT



Request

- Acquisition of 16247 Vermont Avenue
- Council directed staff to pursue purchase of property in a closed session on June 8, 2021
- 11,250 square foot property vacant since 2009
- Site to be purchased with American Rescue Plan Act funds
- Purchase price - \$618,805
 - Appraised value - \$620,000





Request

- Site to be used for public water infrastructure
 - Municipal well
 - Water treatment facility
 - Above ground reservoir
- Water infrastructure study to be prepared to determine best use
- Phase 1 environmental assessment completed
 - No issues found





Request

- Acquisition of site will meet a number of goals in the General Plan:
 - Provision of water services to meet the needs of the community
 - Implementation of the Water Master Plan
 - Maintenance of water quality
- As required by California Government Code, Planning Commission found the acquisition of the property to be in conformity with the General Plan





ITEM NO. 4



ITEM NO. 4



CITY OF PARAMOUNT



Recommendation

- Adopt Resolution No. 22:013





**Amendment No. 2 to Agreement with AKM Consulting Engineers
for Continued Construction Management/Inspection Services; and
Amendment No. 3 to Agreement with Bucknam & Associates for
Continued Program Management for Water Well 16
(City Project No. 9116)**

ITEM NO. 5



CITY OF PARAMOUNT



FY 2022
Midyear Budget
July 1, 2021 – June 30, 2022
Resolution 22:009

ITEM NO. 6



CITY OF PARAMOUNT

FY 2022 Midyear Budget Review

The Midyear Budget Process:

- To analyze the City's financial status at the midyear mark.
 - Economic condition
 - Revenue projection
 - City's spending status
- To fine-tune our financial projections



ITEM NO.6

FY 2022 Midyear Budget Review

Our Objectives

- Balanced Budget
- Conservative approach – status quo while keeping all essential services
- Find new Federal, State, Local resources while preserving the General Fund Money



ITEM NO.6

FY 2022 Midyear Budget Review

Financial Review 3 Major Fund Types



- General Fund (Non-restricted)
- Special Revenue Funds (Restricted)
- Water Fund (Business-type)

ITEM NO.6

FY 2022 Midyear Budget Review

General Fund

	FY 2022 Adopted Budget	FY 2022 Midyear Budget	Variance
General Fund			
Revenues	33,152,750	36,922,950	3,770,200
Expenditures	30,573,550	31,762,150	1,188,600
Capital Projects	2,578,100	5,050,800	2,472,700
Total Expenditures	33,151,650	36,812,950	3,661,300
Surplus/(Deficit)	1,100	110,000	108,900

ITEM NO. 6



CITY OF PARAMOUNT

FY 2022 Midyear Budget Review

Restricted Funds

	FY 2022 Adopted Budget	FY 2022 Midyear Budget	Variance
Restricted Funds			
Revenues	21,560,950	24,010,950	2,450,000
Expenditures	8,881,100	9,752,200	871,100
Capital Projects	16,731,750	17,522,550	790,800
Total Expenditures	25,612,850	27,274,750	1,661,900
Surplus/(Deficit)	(4,051,900)	(3,263,800)	788,100

ITEM NO. 6



CITY OF PARAMOUNT

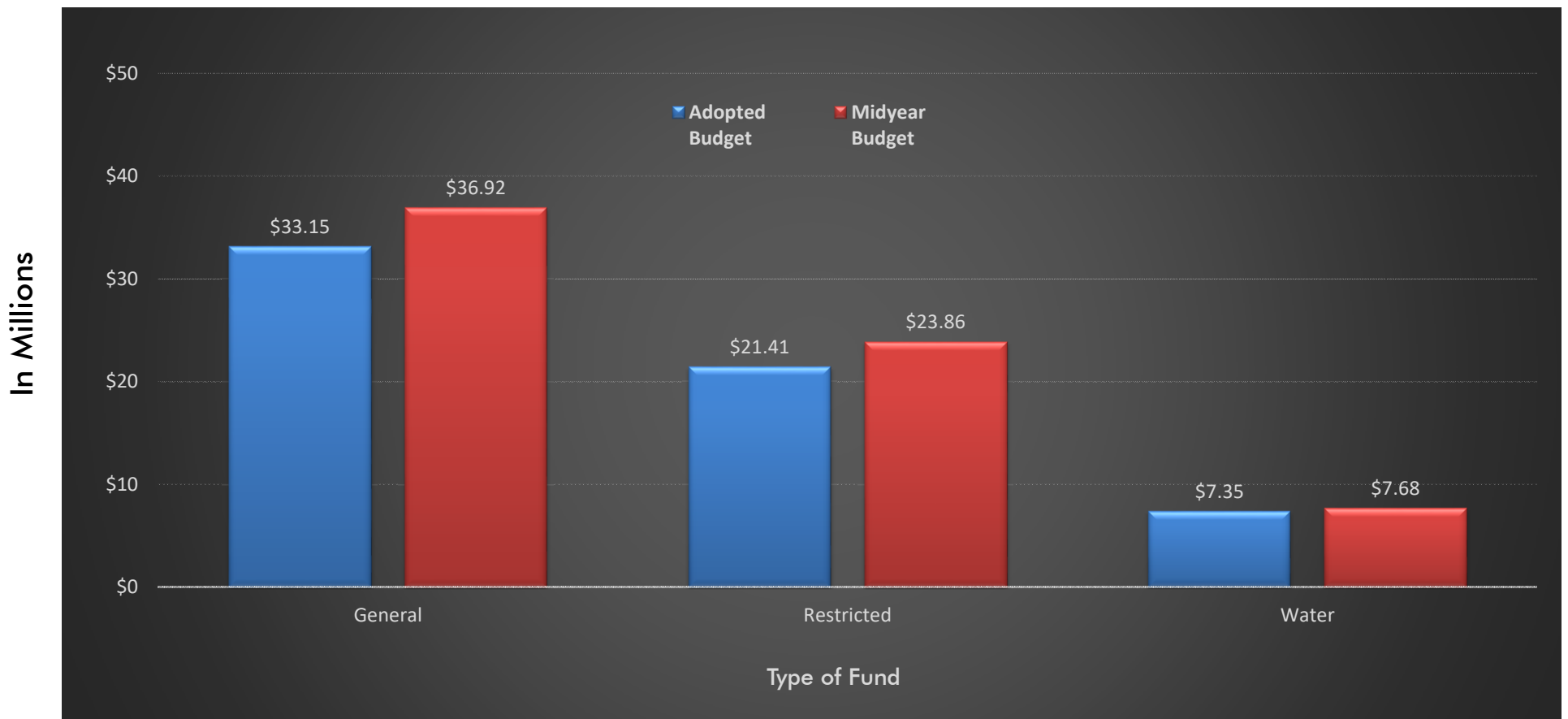
FY 2022 Midyear Budget Review

Water Fund

	FY 2022 Adopted Budget	FY 2022 Midyear Budget	Variance
Water Fund			
Revenues	7,349,000	7,677,000	328,000
Other Sources (eg IBank Loan)	2,090,000	3,359,200	1,269,200
Other Adjustments (Depr/PrinPmt)	1,317,700	1,317,700	-
Total	10,756,700	12,353,900	1,597,200
Expenses	11,151,850	11,823,400	671,550
Capital Projects	2,690,000	3,549,200	859,200
Total Expenditures	13,841,850	15,372,600	1,530,750
Surplus/(Deficit)	(3,085,150)	(3,018,700)	66,450

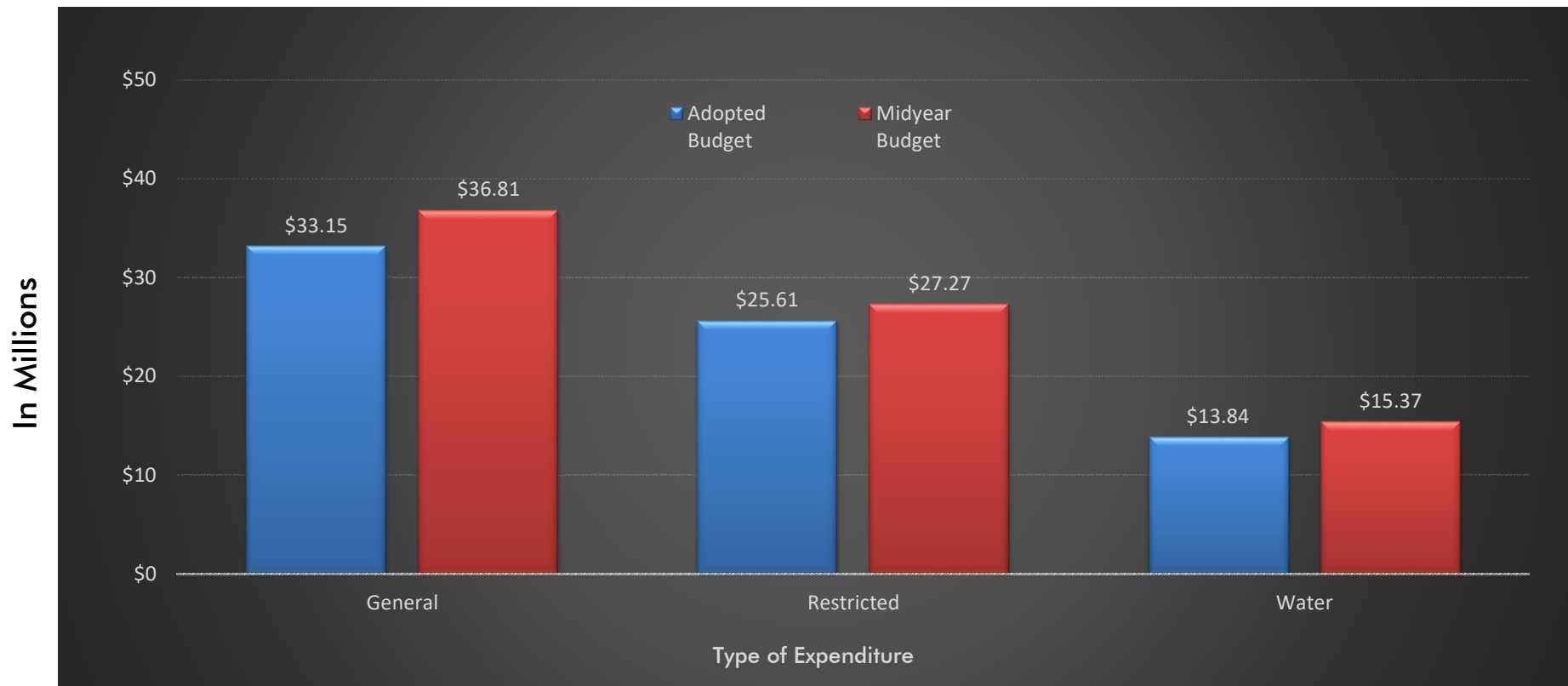
ITEM NO. 6

FY 2022 Midyear Revenue Status Review



ITEM NO. 6

FY 2022 Midyear Expenditure Status Review



*Does not include depreciation and transfer of properties

ITEM NO.6



Midyear Budget Review Fiscal Year 2022

Budget Highlights

Human Resources

ITEM NO. 6



CITY OF PARAMOUNT

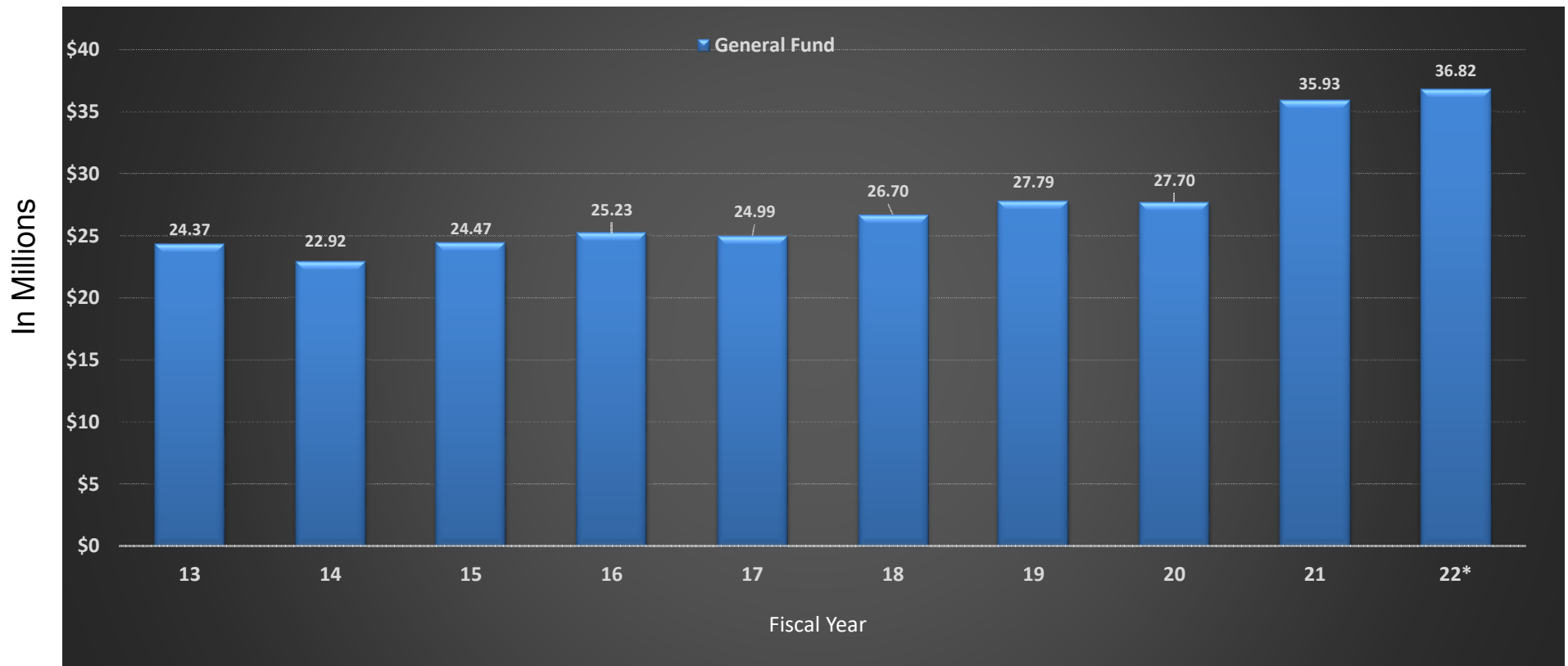
Human Resources



- Increase in Cost of Living Adjustment (4% COLA) - \$139,450
- Restructuring of PT Salary Table – No increase in midyear budget – \$30,000 included in Adopted Budget
- Increase in discretionary Bilingual Pay – \$26,500
- Increase in discretionary Cell Phone Reimbursement - \$13,750

ITEM NO.6

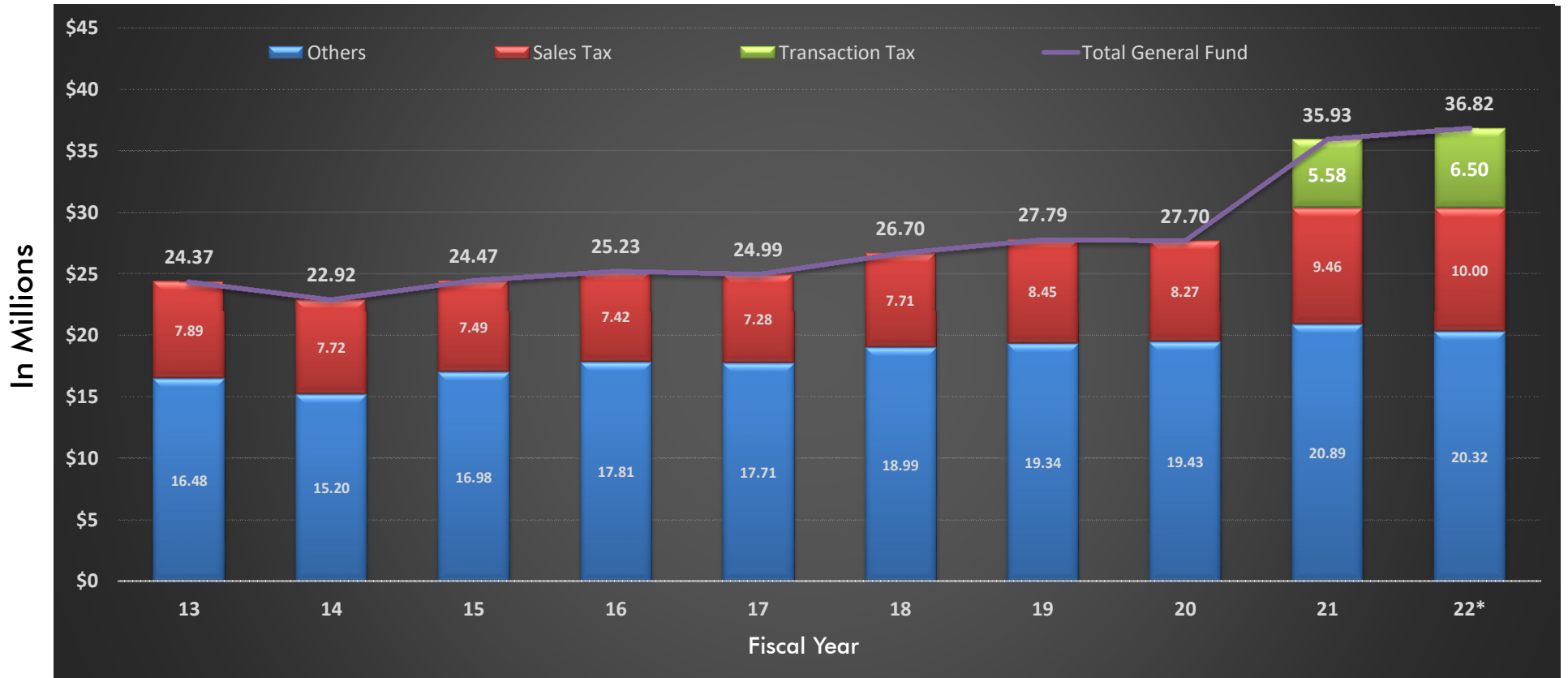
History of General Fund Revenues



*FY 2022 are estimates

ITEM NO.6

Breakdown of General Fund Revenues



*FY 2022 are estimates.

ITEM NO. 6



CITY OF PARAMOUNT

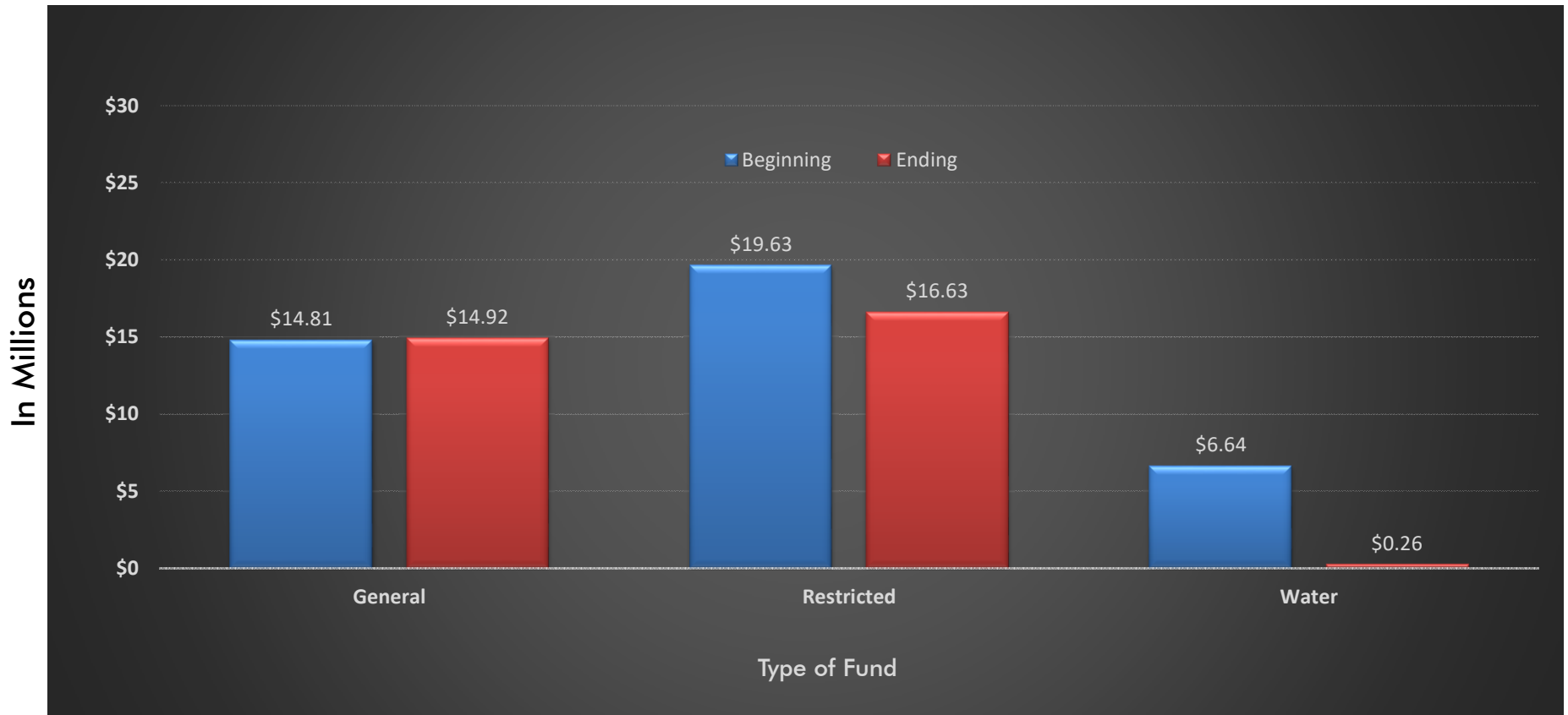
Midyear Budget – Fund Balance

Fiscal Year 2022

FY 2021/22 Midyear Budget	General Fund*	Restricted Funds	Water Fund	Total All Funds
Beginning Fund Balance* (Audited – 7/1/21) *Unassigned portion	\$14,809,500	\$19,634,350	\$3,282,050	\$37,725,900
Revenues:				
Revenue	\$36,922,950	\$23,860,950	\$7,677,000	\$68,460,900
Other Sources	-	\$150,000	\$4,676,900	\$4,826,900
Total Revenues	<u>\$36,922,950</u>	<u>\$24,010,950</u>	<u>\$12,353,900</u>	<u>\$73,287,800</u>
Expenditures:				
Operations	\$31,762,150	\$9,752,200	\$11,823,400	\$53,337,750
CIPs	5,050,800	17,522,550	3,549,200	\$26,122,550
Total Expenditures	<u>\$36,812,950</u>	<u>\$27,274,750</u>	<u>\$15,372,600</u>	<u>\$79,460,300</u>
Current Year's Surplus/(Deficit)	<u>\$110,000</u>	<u>(\$3,263,800)</u>	<u>(\$3,018,700)</u>	<u>(\$6,172,500)</u>
Estimated Ending Fund – 6/30/22	<u>\$14,919,500</u>	<u>\$16,370,550</u>	<u>\$263,350</u>	<u>\$31,553,400</u>

ITEM NO. 6

FY 2022 Ending Balance Review



ITEM NO.6

Recommendation

It is recommended that the City Council read by title only and adopt Resolution 22:009 – approving the FY 2022 Midyear Budget.

ITEM NO.6



CITY OF PARAMOUNT



Approval of Amended and Restated City Manager Employment Agreement

ITEM NO. 7



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
Mayor



**VILMA CUELLAR
STALLINGS**
Vice Mayor



ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Comments/Committee Reports



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
Mayor



**VILMA CUELLAR
STALLINGS**
Vice Mayor



ISABEL AGUAYO
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LAURIE GUILLEN
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PEGGY LEMONS
Councilmember

Closed Session



CITY COUNCIL MEETING

February 15, 2022



BRENDA OLMOS
Mayor



**VILMA CUELLAR
STALLINGS**
Vice Mayor



ISABEL AGUAYO
Councilmember



LAURIE GUILLEN
Councilmember



PEGGY LEMONS
Councilmember

Adjournment