



CITY COUNCIL MEETING

October 4, 2022



**VILMA CUELLAR
STALLINGS**
Mayor



ISABEL AGUAYO
Vice Mayor



**ANNETTE C.
DELGADILLO**
Councilmember



PEGGY LEMONS
Councilmember



BRENDA OLMOS
Councilmember

Call to Order



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Pledge of Allegiance



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Invocation



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Roll Call of Councilmembers



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Eagle Scout Dustyn Schellenberg



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Mayor's Award Of Excellence



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National Breast Cancer Awareness Month



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National Domestic Violence Awareness Month



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National Physical Therapy Month



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Red Ribbon Week



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National Crime Prevention Month



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National Community Planning Month



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City Council Public Comment Updates



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Public Comments



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Consent Calendar



Amendment to the American Rescue Plan Act (ARPA) Project Expenditure Plan and FY 2022-23 Budget

ITEM NO. 16



CITY OF PARAMOUNT



ARPA Expenditure Plan

- » City Council approved ARPA Project Expenditure Plan on March 15, 2022
 - \$18,895,185 in federal funds
- » ARPA Project Expenditure Plan requires periodic ministerial adjustments
 - Changes in project timelines, requirements, and/or costs



ARPA Expenditure Plan (Cont'd)



- » FY 2022-23 Adopted Budget
 - \$4,061,500 to cover ARPA projects that were anticipated for this year



- » Staff is recommending amendments to the ARPA Project Expenditure Plan and adjustment to the FY 2022-23 Adopted Budget



ITEM NO. 16

	Spending Plan Approved 03/15/22		Difference	Recommended Amendments
Water Infrastructure	\$11,721,150	-	(\$634,200)	\$11,177,950
Business Recovery, Retention, Attraction	\$2,100,000	+	\$200,000	\$2,300,000
Affordable Housing	\$1,500,000	+	\$200,000	\$1,700,000
Homeless Support Services	\$1,000,000	-	(\$200,000)	\$800,000
Community Enrichment/Investment	\$525,000	+	\$310,000	\$835,000
Emergency Preparedness	\$234,000	+	\$176,000	\$410,000
Infrastructure Enhancements/Investments	\$200,000	+	\$32,700	\$232,700
Administrative Costs	\$115,035	-	(\$84,500)	\$30,535
Community Input / Survey	\$1,500,000		-	\$1,500,000
Total	\$18,895,185		\$0	\$18,895,185



Residential Turf Replacement Program

- » Partnering with Metropolitan Water District of Southern California (MWD)
- » \$250,000 in City-funded rebates
- » Incentive for residential households with dying turf to participate
 - Promote conservation
- » Rebate program covered by Water Infrastructure Project funding
 - Does not affect ARPA expenditure plan



ITEM NO.16

Additional Budget Request

Beginning Available Fund Balance at 7/1/22	\$14,025,993
FY 2022-23 Adopted Budget	\$4,061,500
FY 2022-23 Additional Budget Request	<u>\$3,132,000</u>
Total FY 2022-23 Budget	<u>\$7,193,500</u>
Estimated Ending Fund Balance at 6/30/2023	\$6,832,493

ITEM NO. 16



Recommendation

It is recommended that the City Council amend and appropriate \$3,132,000 from the ARPA fund for FY 2022-23 for projects related to water conservation, business recovery/retention, and affordable housing.

This item aligns with Strategic Outcome No. 6: Efficient, Effective, and Fiscally Responsible.

ITEM NO.16



CITY OF PARAMOUNT



Amendment to the American Rescue Plan Act (ARPA) Project Expenditure Plan and FY 2022-23 Budget

ITEM NO. 16



CITY OF PARAMOUNT



REVIEW OF THE CITY OF PARAMOUNT'S DRAFT HAZARD MITIGATION PLAN

ITEM NO. 17



CITY OF PARAMOUNT

PROJECT BACKGROUND

- **Paramount's HMP last adopted in June of 2015**
- **Five Planning Meeting Held**
 - Meeting #1: Hazard Identification
 - Meeting #2: Goals and Objectives
 - Meeting #3: Vulnerability Assessment
 - Meeting #4: Mitigation Strategy Development
 - Meeting #5: Benefit / Cost Review
- **Steering Committee included representatives from;**
 - City Personnel (Finance, Planning, Public Safety, Public Works)
 - Kindred Hospital
 - The American Red Cross
- **Plan approval provides eligibility for grant funding through the Hazard Mitigation Grant Program, National Flood Insurance Program, and Building Resilient Infrastructures and Communities Program.**

ITEM NO. 17



DISASTER MITIGATION ACT OF 2000

- Revitalized Federal Planning Requirements
 - State and Local Hazard Mitigation Plans
 - Plans must be updated every five years
- Federal Grant Funding Eligibility
 - Hazard Mitigation Grant Program (HMGP)
 - Pre-Disaster Mitigation Program (PDM)
- Disaster Mitigation Act of 2000 is intended to facilitate cooperation between state and local authorities on risk reduction measures and to expedite funding allocation



FEMA



ITEM NO. 17



CITY OF PARAMOUNT

PUBLIC PROCESS

- Disaster Mitigation Act 2000 Stresses Public Participation
 - An open public involvement process that is comprehensive, starts early and continuous
 - Coordination with neighboring communities and various interest groups in Plan development



ITEM NO. 17

RISK RANKING

Rank	Score
High	
Earthquake	50
Moderately High	
Adversarial Events	32
Moderate	
Urban Fire	18
Hazardous Materials Release	18
Homelessness	18
Moderately Low	
Utility Loss	12
Pipeline Failure	9
Flood/Dam Failure	8
Destructive Winds	8
Drought	6
Disease Outbreak	6
Low	
Civil Unrest	4
Transportation Accident/Incident	3

ITEM NO.17

CLIMATE CHANGE

- California Adaptation Planning Guide (APG) Revised 2020
- APG released in response to several Executive Orders encouraging research of and response to climate change
- Paramount is located in the South Coast Region. The City should consider the following hazards
 - Increased Temperatures
 - Reduced Precipitation
 - Sea Level Rise
 - Wildfire Risk
 - Public Health (heat and air quality)



ITEM NO.17

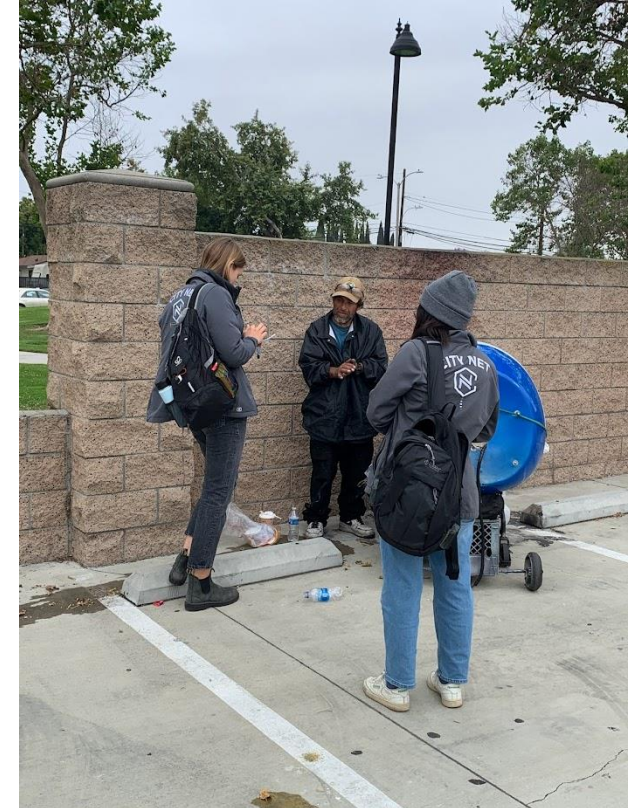


CITY OF PARAMOUNT



HOMELESSNESS HAZARD

- Framework for identification as a hazard
- New for local Planning
- City of Paramount is among the first to identify homeless in HMP planning
- Grant funding may be available for relief



ITEM NO.17



CITY OF PARAMOUNT



NEXT STEPS...

The Draft Hazard Mitigation Plan will be submitted to Cal OES review. Once approved, the Plan will be submitted to FEMA for final review.

FEMA will provide the City with a letter of approval pending adoption before granting final approval.

Timeframe could be as long as six months or as short as a few weeks.

ITEM NO.17



CITY OF PARAMOUNT

CONTACT INFORMATION

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ITEM NO.17



RECOMMENDATION

It is recommended that the City Council review the draft Hazard Mitigation Plan, take public comment, and authorize the City Manager or his designee to submit the City's Draft Hazard Mitigation Plan to Cal OES and FEMA for initial review.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

This item aligns with Strategic Outcome No. 1: Safe Community

ITEM NO.17



CITY OF PARAMOUNT



REVIEW OF THE CITY OF PARAMOUNT'S DRAFT HAZARD MITIGATION PLAN

ITEM NO. 17



CITY OF PARAMOUNT



Professional Services Agreement with MIG, Inc. for the Provision of Park Master Planning Services

ITEM NO. 18



CITY OF PARAMOUNT



Resolution No. 22:048

Authorizing a Change to the Clean Power Alliance Default Community Renewable Energy Rate to the Clean Power Tier

ITEM NO. 19



CITY OF PARAMOUNT

Background

- September 20th City Council meeting
- Direction to move all municipal electricity accounts to 100% Green Power tier

City of Paramount - Impact of Default Change

	Municipal Facilities Impact	
	Lean to Clean	Lean to 100% Green
GHG emissions avoided (lbs/year)	114,912	1,000,615
Passenger vehicles driven for one year	11	98
Tree seedlings grown for 10 years	860	7,489

Based on 2021 usage and emission intensity

ITEM NO.19



Background



- September 20th City Council Meeting
- Direction to bring back resolution authorizing a change to the community default rate – 50% **Clean Power** renewable energy tier
- If approved, becomes effective October 1, 2023
- Work on an aggressive citywide outreach plan

ITEM NO.19

CPA Programs

- 50% Clean Power tier = ~1% increase
- CPA provides discounts for qualifying communities
 - Power Share Program – Provides 100% Green Power and a 20% discount on monthly electricity bills.
 - 460 Paramount accounts already enrolled in this program.

Opt-Out/Opt-Down Options

- Customers may opt to change their rate option at any time by calling CPA customer service or visiting the CPA website
- Customers impacted by the default change are able to opt down and stay with the Lean Power tier or opt out of CPA altogether
- Customers that have already opted into a different rate or opted-out of CPA are not impacted. No Action is required on their part.

Climate Action Plan



This change aligns with the City's Climate Action Plan.



- Measure RE2: Promote and Maximize Community Choice Energy (CCE) and Utility Clean Energy Offerings.



- Strategy RE2c: Collaborate with both Southern California Edison (SCE) and CPA to increase percentage of electricity from renewable systems.

ITEM NO.19

Environmental Impacts

- Avoids 10.8 million pounds of GHG emissions
- Like taking over 1,000 cars off the roads annually
- Reduces emissions equivalent to growing 80,000 trees for 10 years
- Overall environmental leadership
- Help achieve Climate Action goals



City of Paramount - Impact of Default Change

	Community-wide Impact	
	Lean to Clean	Lean to 100% Green
GHG emissions avoided (lbs/year)	10,730,271	93,435,899
Passenger vehicles driven for one year	1,046	9,112
Tree seedlings grown for 10 years	80,309	699,307

Based on 2021 usage and emission intensity

ITEM NO. 19



CITY OF PARAMOUNT

Outreach

- 2 Outreach Campaigns:
 - CPA's state mandated*: include printed bilingual materials, fact sheets, social media posts
 - City's focused outreach campaign – beginning in the Spring 2023: Include printed bilingual materials, dedicated website page with FAQs and links to CPA, video, and social media
 - ✓ *City's outreach will highlight environmental benefits, available programs for qualifying customers, and options for opting-down/opting out*

* CPUC requires specific templates to be used

ITEM NO. 19

Recommendation

It is recommended that the City Council read by title only and adopt Resolution No. 22:048

*This item aligns with Strategic Outcome
No. 4: Environmental Health*

ITEM NO.19





Resolution No. 22:048

Authorizing a Change to the Clean Power Alliance Default Community Renewable Energy Rate to the Clean Power Tier

ITEM NO. 19



CITY OF PARAMOUNT



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Comments/Committee Reports



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Successor Agency for the Paramount Redevelopment Agency



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Public Comments



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Consent Calendar