CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Call to Order

CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Roll Call of Councilmembers

CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Public Comment Updates

CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Public Comment

CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Consent Calendar

Paramount City Council Meeting

Presented by
Ms. Juanita Doplemore
Compton CCD Board of Trustees Member

Nicole Jones,
Vice President, Student Services

September 20, 2022

Former First Lady Michelle Obama, celebrating College Signing Day - May 1, 2019.

COMPTON COLLEGE

Compton College *At A Glance*

- Compton College is the 114th California Community College and achieved accreditation on June 7, 2017.
- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.

41

CERTIFICATE PROGRAMS OFFERED

42

DEGREE PROGRAMS OFFERED

STUDENT POPULATION

6,662

2020-2021 Unduplicated Headcount (California Community Colleges Chancellor's Office)

Compton College *At A Glance*

456

DEGREES AWARDED IN 2020-2021

15

CERTIFICATES AWARDED IN 2020-2021

184

ASSOCIATE DEGREES FOR TRANSFER AWARDED IN 2020-2021

MOST POPULAR MAJORS:
Business Administration, Administration of Justice, Childhood Education, Nursing, Psychology, Sociology

MOST POPULAR CERTIFICATE PROGRAMS:
Air Conditioning and Refrigeration, Auto Collision Repair & Painting, Automotive Technology, Childhood Education, Cosmetology, Liberal Studies

Compton College *At A Glance*

$74.2

MILLION

2022-2023
Beginning Balance
& Revenue

Compton Community College District
2022-2023 Final Budget

88

ACRE CAMPUS

229

FULL-TIME & PART-TIME FACULTY

As of September 2022

307,229

DISTRICT RESIDENTS

2020 U.S. Census

2022-2023 Budget

- Unrestricted Funds:
  - Est beginning balance: $25,809,893
  - Total Revenues: $48,393,750
- Restricted Funds:
  - Est beginning balance: $3,304,838
  - Total Revenues: $31,686,470

https://www.compton.edu/district/administration/businessadmin/docs/2022-2023_FinalBudgetBook.pdf

Enrollment Update

Academic Year					
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
11,718	12,404	12,242	11,510	8,820	6,662

Source: 2020-2021 Compton College Fact Book

Enrollment to Date – September 15, 2022			
	Fall 2021 (09/7/2021)	**Fall 2022**	**Comparison**
Sections	499	487	-5.9%
Seats Filled	8,264	8,241	0.2%
Section Fill Rate	57%	56%	1.7%
FTES	1,204	1,176	-1.5%

Source: September 15, 2022 Fall 2022 Enrollment Snapshot

Enrollment Update

Ethnicity						
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Asian	6%	6%	6%	7%	5%	5%
Black or African American	30%	27%	25%	23%	22%	22%
Latinx	56%	59%	60%	61%	63%	63%
Pacific Islander	1%	1%	1%	1%	1%	1%
White	4%	4%	4%	4%	2%	3%

Source: 2020-2021 Compton College Fact Book

Quick Facts: The proportion of Latinx students is increasing over time from 59% five years ago to 63% in 2020-2021.

New Instructional Building 1

$21.2 million state-of-the-art instructional building

Current Construction Projects

Student Services Building: The $25.2 million facility will become a one-stop hub for all student services. The project involves the demolition of the old Library building, and construction of the new Student Services Building. Estimated Completion: Fall 2022

Current Construction Projects

Instructional Building 2: The $25.6 million project involves the removal of Row Building D, and the remainder of Row E and F buildings, and construction of a second state-of-the-art instructional building on campus. Estimated Completion: Winter 2023

Future Construction Projects

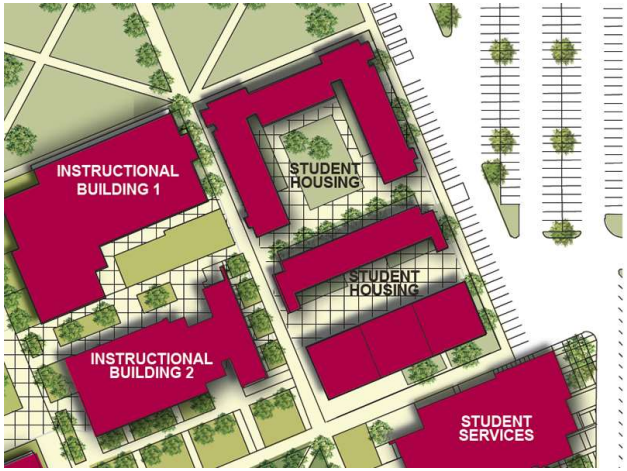
Compton College Physical Education Complex: This $45.6 million project includes the demolition of the current gymnasium, men's shower/locker, classroom V, pool service, pool, and women's shower/locker buildings; and the construction of a new gymnasium, men's and women's locker room, faculty office space, and physical education support space.

Future Construction Projects

Compton College Visual and Performing Arts Complex: This $13.4 million project includes a new facility to support music, dance, performing arts, film and video programs. Strategic placement of this new facility, adjacent to the renovated Little Theater, provides space for an outdoor courtyard.

Future Construction Projects

On June 26, 2022, California lawmakers moved to include a student housing grant totaling $80,389,000 in the 2022-2023 State Budget for the Compton Community College District (CCCD) to build its proposed **250-bed student housing facility on the Compton College campus**.



- The proposed Compton College student housing will be located at the northeast corner of campus.
- Phase one of the 86,000-square-foot building will include four floors of affordable student living quarters with 100 percent occupancy earmarked for eligible low-income students.
- The facility will provide three types of living configurations: 50 double-room units with access to shared bathrooms and common spaces, 50 double-suite units with bathrooms and access to common spaces, and 50 studio units for single occupants for a combined total of 250 beds.
- Amenity spaces will include study areas/lounges, and shared kitchens.
- Phase two of this student housing project will include an additional 200 beds with a mix of double and single occupancy units.

Vaccine Incentive

Ongoing distribution of $350 Vaccination Incentive for students:

- $1,023,050 distributed to 2,923 students

The student vaccination requirement ends January 1, 2023.

- Proof of full vaccination status will no longer be required for in-person classes beginning with the winter 2023 term.

CARES/HEERF Grant Disbursement

Term	# of Students	Total Disbursed
Spring 2020	1,389 (CARES)	$485,800
Summer 2020	580 (CARES)	$180,960
Fall 2020	1,272 (CARES)	$522,200
Winter 2021	160 (CARES)	$48,000
Spring 2021	576 (CARES)	$300,881
Spring 2021	1,979 (HEERF)	$496,729
Summer 2021	811 (HEERF)	$147,602
Fall 2021	608 (HEERF)	$795,800
Winter 2022	761 (HEERF)	$150,000
Spring 2022	1,714 (HEERF)	$451,178
	9,850 Students	**Total: $3,579,150**

Addressing Hunger on Campus

- Compton College has partnered with the LA County Regional Food Bank to host mobile food pantries on campus.
  - September 13
  - October 11
  - November 8
  - December 13
- Compton College continues its partnership with Everytable, providing weekly meal deliveries to students.
- Everytable Cafeteria opened February 14 – Students may pick up one free meal daily Monday-Thursday for the entire 2022-2023 academic year.

Steps to Enrollment

Virtual and in-person/on-campus enrollment services available.

Compton College Promise Program

OLIVER W. CONNER
COLLEGE PROMISE

- The Compton College Oliver W. Conner Promise Program was established to make a college education more accessible and affordable to high school graduates from the Compton, Lynwood and Paramount unified school districts.

- The College Promise program covers the first two years of enrollment fees at Compton College, beginning with the fall semester, after you graduate from high school.

Compton College Promise Program

Benefits Include:

- **Guaranteed admission** to Compton College.
- **$400 per year for textbooks and course materials and supplies**.
- **Tablet/laptop loan program** during the first two years at Compton College. *Students are allowed to keep their college-issued tablet/laptop if they are enrolled full-time at census for the third semester.*
- **Priority registration** at Compton College before graduating from high school for CUSD, LUSD, and PUSD seniors.
- **Opportunities to participate in support programs** such as the First Year Experience (FYE) and Extended Opportunity Programs and Services (EOPS).
- Assistance with the completion of a **Financial Fit Plan** to help high school graduates access all available financial aid to help pay for college.
- **Summer Bridge classes** to assist with a successful transition to college level courses.

Compton College Promise Program

Cost Savings:

One-Year / Full-Time	**Enrollment Fees** ($46/unit) + **Additional Required Fees** (Health and Student Representation Fees)	OLIVER W. CONNER COLLEGE PROMISE **Student Cost**
Fall (12 units)	$573.00	$21.00
Winter (7 units)	$338.00	$16.00
Spring (12 units)	$573.00	$21.00
Summer (9 units)	$430.00	$16.00
Total	**$1,914.00**	***Only $74.00***
		Saving YOU - $1,840!

Compton College Promise Program

Apply Now for Fall 2022!

Submit a Promise Application

SCAN ME

www.compton.edu/student/comptonpromise

Virtual Steps to Enrollment Workshops

Schedule available online at www.Compton.edu

Thank You!

Juanita Doplemore
Compton Community College District
Board of Trustees
jdoplemore@compton.edu

Nicole Jones
Vice President, Student Services
Compton College
njones3@compton.edu

Public Hearing
FY 2022
Consolidated Annual Performance and Evaluation Report (CAPER)

September 20, 2022
City Council

ITEM NO.6

CITY OF PARAMOUNT

FY 2022 CAPER

- Paramount has been an "entitlement city" since 1997
- Annual review of City's progress in meeting specific goals & objectives outlined in the 1-Year/5-Year Consolidated Plan
- HUD requires annual public hearing

ITEM NO.6

FY 2022 CAPER

City budgeted:

$777,492 in CDBG funds

$300,303 in HOME funds

$935,242 in CDBG-CV funds

$97,313 reallocated funds to the Homelessness Prevention Service program

ITEM NO.6

FY 2022 CAPER

- Fair Housing/Code Enforcement/Graffiti Removal/Residential Rehab (Home Improvement Program)/Commercial Rehab Projects
- Exceeded most FY 2022 1-year Action Plan goals
  - 238% (more than double) of Fair Housing Services goal achieved
- Some goals almost complete
  - 40% of Home Improvement Program goal achieved (rolled into FY 2023)
  - 80% of commercial Code Enforcement inspection goal achieved
  - 91.43% of emergency business assistance goal achieved
- Accomplishments consistent with 5-year Consolidated Plan objectives

15504-15508 Paramount Blvd.

15512 Brayton St.

ITEM NO. 6

CITY OF PARAMOUNT

Recommended Action

1. Conduct a public hearing to receive comments from citizens concerning the CAPER or CDBG/HOME-funded activities
2. Receive and file the FY 2021-2022

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES
This item supports Strategic Outcomes No. 1: Safe Community and No. 6: Efficient, Effective, and Fiscally Responsible

ITEM NO. 6

CITY OF PARAMOUNT

Public Hearing
FY 2022
Consolidated Annual Performance and Evaluation Report (CAPER)

September 20, 2022
City Council

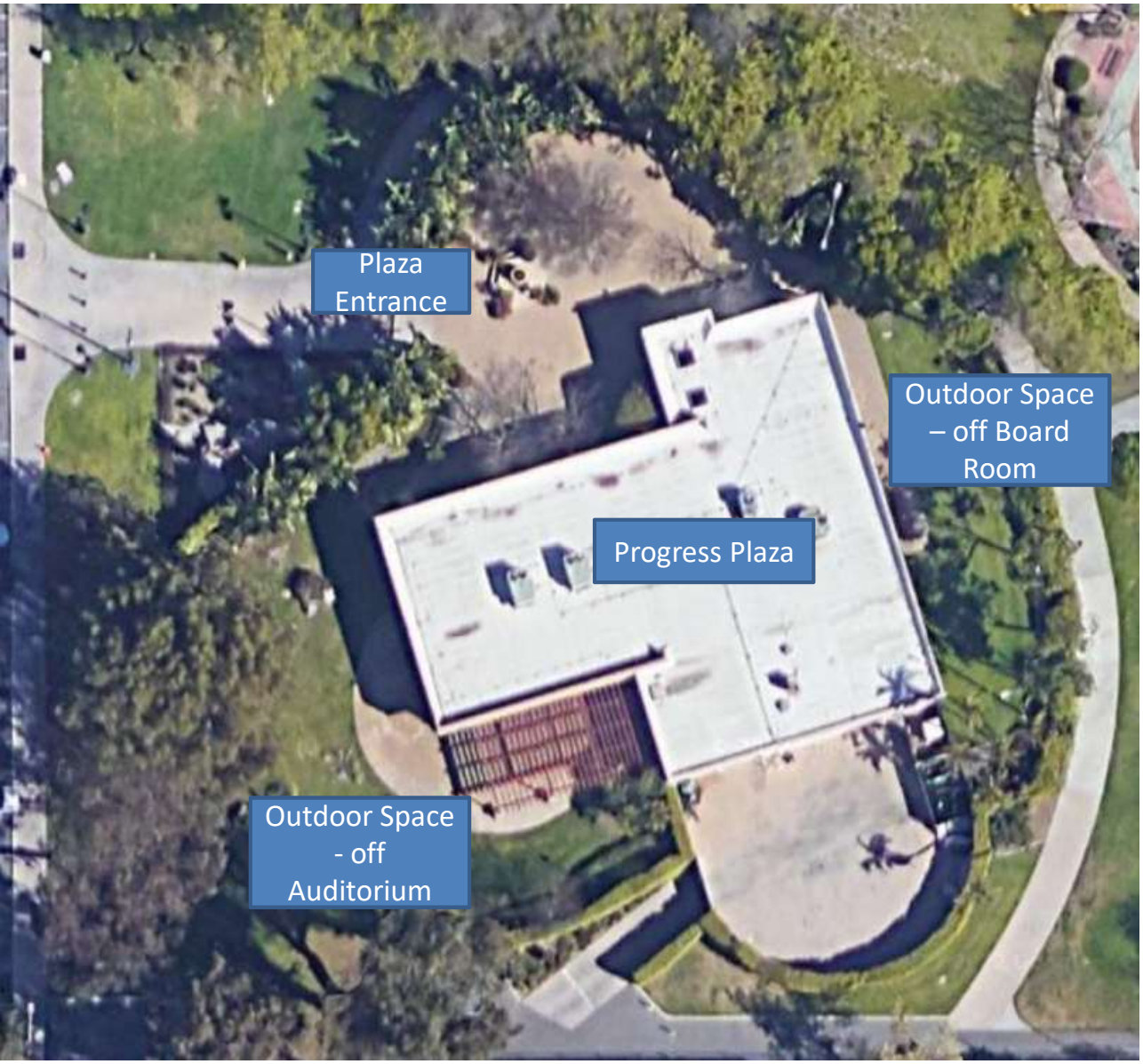
ITEM NO.6

CITY OF PARAMOUNT

Progress Plaza Design Concept

ITEM NO. 7

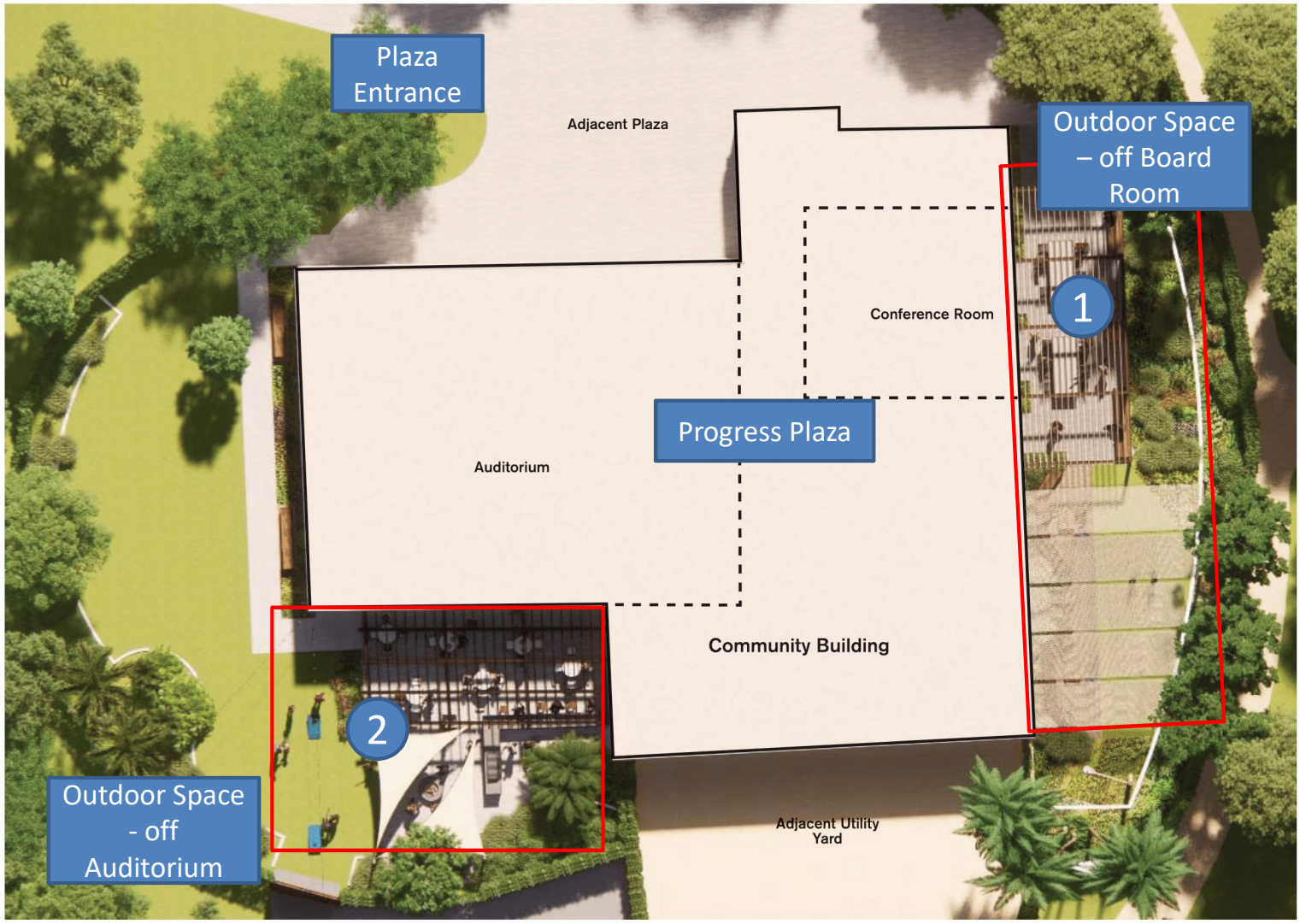
CITY OF PARAMOUNT



Current Status

ITEM NO.7

CITY OF PARAMOUNT



Concept Plan

1 The Veranda

2 The Backyard

ITEM NO. 7

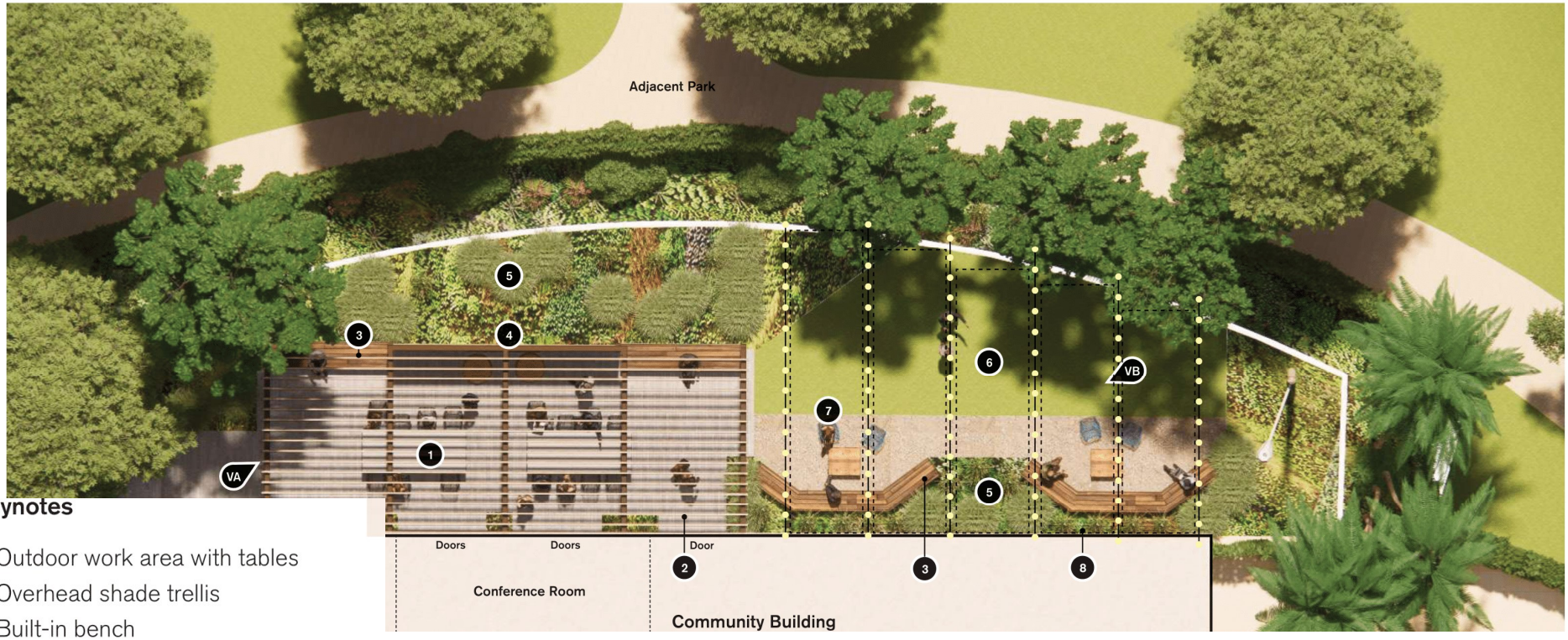
CITY OF PARAMOUNT

The Veranda - Existing Site Conditions

ITEM NO. 7

CITY OF PARAMOUNT

The Veranda – Plan Enlargement



Keynotes

1. Outdoor work area with tables
2. Overhead shade trellis
3. Built-in bench
4. TV with weather enclosure
5. Planting area, typ.
6. Shade sails with intergrated string light
7. Garden lounge areas
8. Climbing vines on building facade

ITEM NO.7

CITY OF PARAMOUNT

The Veranda – View A

ITEM NO.7

CITY OF PARAMOUNT

The Veranda – View B

ITEM NO.7

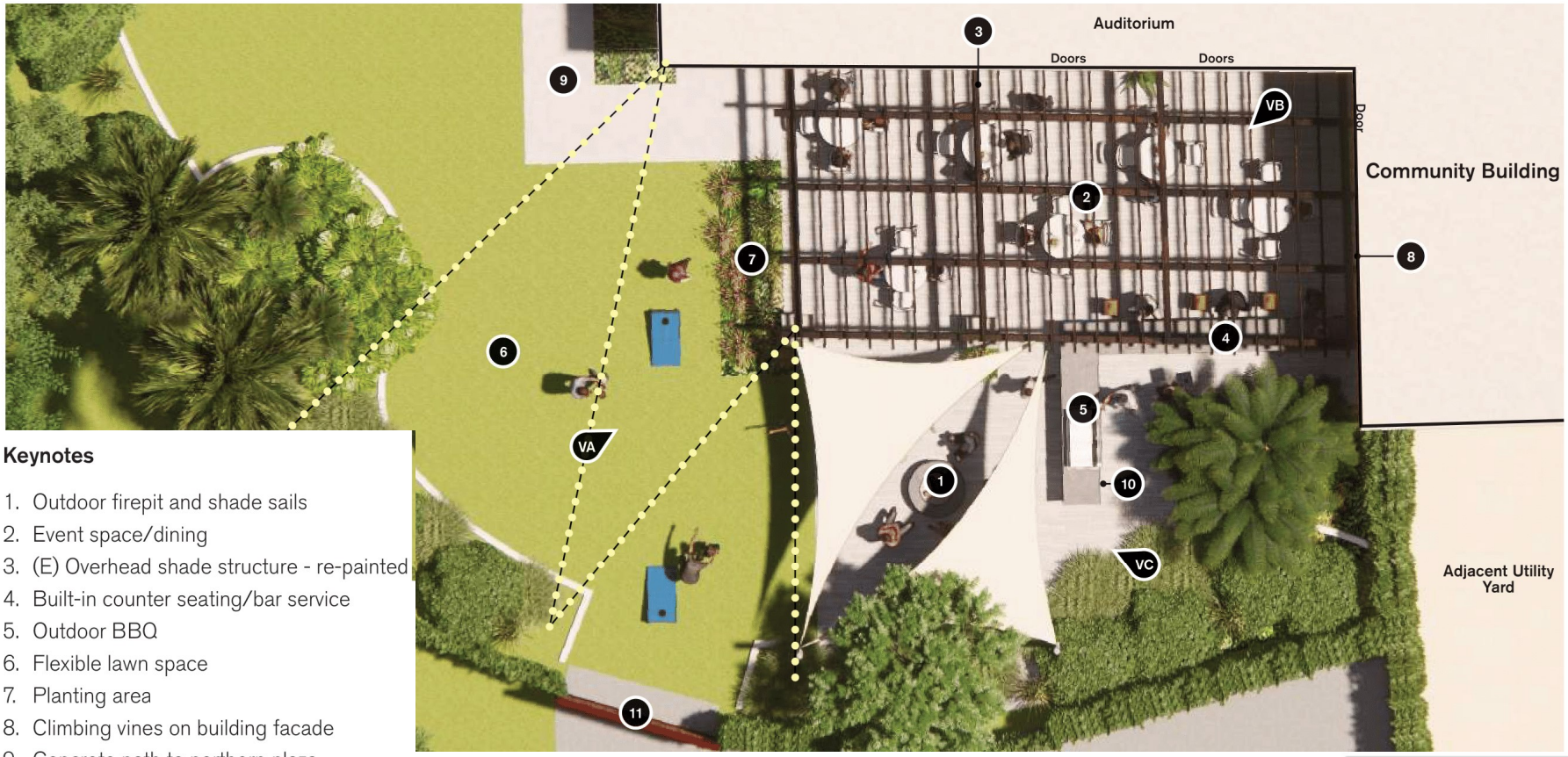
CITY OF PARAMOUNT

The Backyard - Existing Site Conditions

ITEM NO. 7

CITY OF PARAMOUNT

The Backyard – Plan Enlargement



Keynotes

1. Outdoor firepit and shade sails
2. Event space/dining
3. (E) Overhead shade structure - re-painted
4. Built-in counter seating/bar service
5. Outdoor BBQ
6. Flexible lawn space
7. Planting area
8. Climbing vines on building facade
9. Concrete path to northern plaza
10. Electric outlets/usb
11. Refurbished gate

ITEM NO.7

CITY OF PARAMOUNT

The Backyard – View A

ITEM NO.7

CITY OF PARAMOUNT

The Backyard – View B

ITEM NO.7

CITY OF PARAMOUNT

The Backyard – View C

ITEM NO.7

CITY OF PARAMOUNT

The Backyard – Gate Concept

EXISTING GATE

OPTION A: Powder coated metal with wood slats

ITEM NO.7

CITY OF PARAMOUNT

Plaza Entrance – Zocalo

ITEM NO.7

CITY OF PARAMOUNT

Progress Plaza Design Concept

ITEM NO. 7

CITY OF PARAMOUNT

Clean Air Day 2022
Resolution No. 22:046

September 20, 2022
City Council

ITEM NO.8

CITY OF PARAMOUNT

Background

- October 5, 2022
- Project with the Coalition for Clean Air
- Statewide effort to unite communities to improve community health & sustainability
- City Council has approved resolutions since 2019 to support Coalition's initiatives

Clean Air Day 2022

- Commit to furthering Climate Action Plan
- City zero-emission vehicles
- Implement SB 1383 (organic waste diversion) citywide
- Encourage composting organic material at local community and residential gardens

CITY OF PARAMOUNT

Clean Air Day 2022

Encourage residents to report contaminants in the air

<u>1-800-CUT-SMOG</u> to report excessive odors, smoke, dust, and other contaminates not related to vehicles

<u>1-800-END-SMOG</u> to report any smoking vehicles or idling commercial vehicles

ITEM NO.8

CITY OF PARAMOUNT

Recommended Action

Adopt Resolution No. 22:046

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES
This item supports Strategic Outcomes No. 1: Safe Community; No. 2: Community Health; and No. 4: Environmental Health

ITEM NO.8

CITY OF PARAMOUNT

Clean Air Day 2022
Resolution No. 22:046

September 20, 2022
City Council

ITEM NO.8

CITY OF PARAMOUNT

Authorization to Purchase Organic Waste Containers for SB 1383 Residential Program

ITEM NO. 9

Kitchen Pail

- Kitchen pails - Roll out of the City's residential SB 1383 Organics Recycling Program.
- Athens Services will distribute pails to residential customers.
- 6,900 pails - $31,050
- CalRecycle Grant

Recommendation

- It is recommended that the City Council authorize the purchase of kitchen pails from Sure-Close Inc., in the amount of $31,050.

This item aligns with Strategic Outcome No. 4: Environmental Health

ITEM NO.9

Authorization to Purchase Organic Waste Containers for SB 1383 Residential Program

ITEM NO. 9

Clean Power Alliance: Proposal to Change Default Renewable Energy Tier for City Accounts

ITEM NO. 10

CITY OF PARAMOUNT

Background

- As a member of CPA, the City provides a better source of clean, and renewable energy to residents and businesses.
- November of 2018 – City established its default rate:
  - 36% Lean Power renewable energy.
  - Became effective in the Spring of 2019.
- Paramount residents and businesses automatically enrolled, but can choose to opt in and/or out of any program.

Energy Tiers

- Currently CPA offers the following renewable tiers:

Renewable Energy Tier Percentage	New Renewable Energy Tier Name
36% Renewable Energy	Lean Power
50% Renewable Energy	Clean Power
100% Renewable Energy	100% Green Power

ITEM NO. 10

CITY OF PARAMOUNT

1. Municipal Accounts

2. Community Wide Default Rate

ITEM NO. 10

CITY OF PARAMOUNT

Municipal Accounts

- The City has continued to push forward various energy efficiency projects:
  - LED upgrades at facilities
  - Electric Vehicle charging stations:
    - Civic Center
    - Sheriff's Substation
    - ❖ Paramount Park (coming soon)
    - ❖ Progress Park (coming soon)
- Continue to look for cleaner and renewable energy options

Rates and Tier Comparison

- Municipal Accounts -

- Cost difference between energy tiers for municipal accounts

Renewable Energy Tier	Approximate Cost	% Difference From SCE Rate
Lean Power (Current)	$401,025	-0.95%
Clean Power	$404,887	0.00%
100% Green Power (Proposed)	$416,445	2.86%

ITEM NO. 10

CITY OF PARAMOUNT

Rates and Tier Comparison

- Staff is recommending a change for its municipal accounts from the 36% Lean Power to the 100% Green Power Tier.
- Annual increase of approximately $15,420 in energy costs.
  - Projection based on CPA calculations
- No Fiscal Impact, as there is sufficient funding in electricity Budget.

ITEM NO. 10

CITY OF PARAMOUNT

Climate Action Plan

- This change aligns with the City's Climate Action Plan.
  - Measure RE2: Promote and Maximize Community Choice Energy (CCE) and Utility Clean Energy Offerings.
  - Strategy RE2c:Collaborate with both Southern California Edison (SCE) and CPA to increase percentage of electricity from renewable systems.

ITEM NO.10

CITY OF PARAMOUNT

Community Wide Default Rate

ITEM NO. 10

CITY OF PARAMOUNT

Community Default Rate

- This is an opportunity to consider possible transition of City default rate.
  - From 36% Lean Power to **50% Clean Power**.

- Higher amount of electricity from a cleaner and renewable energy source for all (residents and businesses).

ITEM NO. 10

CITY OF PARAMOUNT

Rates and Tier Comparison

- Transition would result in an approximate 1% increase.
- The table below shows an example of the increase for a $170 electricity bill.

Energy Product	July 2022 (Typical Bill)	% Difference Compared to SCE
SCE Base	$172.20	-
Lean Power (Current)	$170.46	-1%
Clean Power (Proposed)	$172.20	0.0%
100% Green Power	$177.41	3%

ITEM NO. 10

CITY OF PARAMOUNT

CPA Programs

- Although the 50% Clean Power tier means a 1% increase, CPA provides discounts for qualifying communities.
  - Power Share Program – Provides 100% Green Power and a 20% discount on monthly electricity bills.

- Continued outreach by CPA and City staff may increase enrollment in the community.

- Allows residents to benefit from 100% Green Power at discounted rate.

ITEM NO. 10

CITY OF PARAMOUNT

CPA Member Cities

Renewable Energy Tier	Cities Enrolled
36% Lean Power	Arcadia, Paramount, Simi Valley, Temple City and Westlake Village
50% Clean Power	Alhambra, Carson, Downey, Hawaiian Gardens, Moorpark and Whittier
100% Green Power	Agoura Hills, Beverly Hills*, Calabasas, Camarillo*, Claremont*, Culver City, Hawthorne*, Sierra Madre, South Pasadena*, Thousand Oaks, Unincorporated LA County*, Unincorporated Ventura Count, Ventura, West Hollywood, Malibu, Manhattan Beach, Ojai, Oxnard, Redondo Beach*, Rolling Hills Estates* and Santa Monica

* Effective October 1, 2022

ITEM NO.10

CITY OF PARAMOUNT

CPA Member Cities

- The majority of CPA member cities are enrolled in the100% Green Power tier.
- Staff recommends a gradual increase in tiers.
  - From 36% Lean Power to 50% Clean Power.
- If approved, default rate will become effective October 1, 2023.

- **Residents and Businesses can opt up or down, or even out of the program, if they choose to do so.**

ITEM NO. 10

CITY OF PARAMOUNT

Recommendation

It is recommended that the City Council receive and file the Clean Power Alliance Program Information report and:

1. Direct staff to move the City's current municipal accounts from the 36% Lean Power tier into the 100% Green Power tier; and
2. Provide staff direction regarding changing the City's default rate to the 50% Clean Power tier;

This item aligns with Strategic Outcome No. 4: Environmental Health

ITEM NO.10

Clean Power Alliance: Proposal to Change Default Renewable Energy Tier for City Accounts

ITEM NO. 10

CITY OF PARAMOUNT

CITY COUNCIL MEETING

September 20, 2022

VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

Comments/Committee Reports