



PUBLIC PARTICIPATION NOTICE

Public Participation Accessibility for the City Council and Successor Agency for the Paramount Redevelopment Agency meetings scheduled for **January 24, 2023**.

In-person Attendance:

The public may attend the City Council meeting in-person. The City will abide by all LA County Public Health Guidelines for public gatherings.

View the City Council meeting live stream:

- YouTube Channel <https://www.youtube.com/user/cityofparamount>
- Spectrum Cable TV Channel 36

Public Comments:

Members of the public wanting to address the City Council, either during public comments or for a specific agenda item, or both, may do so by the following methods:

- **In-Person**

If you wish to make a statement, please complete a Speaker's Card prior to the commencement of the Public Comments period of the meeting. Speaker's Cards are located at the entrance. Give your completed card to a staff member and when your name is called, please go to the podium provided for the public.

- **E-mail: crequest@paramountcity.com**

E-mail public comments must be received by **4:45 p.m. on Tuesday, January 24, 2023**. The e-mail should specify the following information: 1) Full Name; 2) City of Residence; 3) Phone Number; 4) Public Comment or Agenda Item No; 5) Subject; 6) Written Comments.

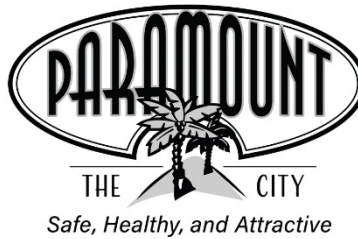
- **Teleconference: (562) 220-2225**

Participants wishing to address the City Council by teleconference should call City Hall at **(562) 220-2225** by **4:45 p.m. on Tuesday, January 24, 2023** and provide the following information: 1) Full Name; 2) City of Residence; 3) Phone Number; 4) Public Comment or Agenda Item No; 5) Subject. Teleconference participants will be logged in, placed in a queue and called back during the City Council meeting on speaker phone to provide their comments.

All public comments are limited to a maximum of three minutes unless an extension is granted. Please be mindful that the meeting will be recorded as any other person is recorded when appearing before the City Council, and all other rules of procedure and decorum will apply when addressing the City Council by teleconference.

AGENDA

Paramount City Council
January 24, 2023



Regular Meeting
City Hall Council Chamber
5:00 p.m.

City of Paramount

16400 Colorado Avenue ❖ Paramount, CA 90723 ❖ (562) 220-2000 ❖ www.paramountcity.com

Public Comments: If you wish to make a statement, please complete a Speaker's Card prior to the commencement of the Public Comments period of the meeting. Speaker's Cards are located at the entrance. Give your completed card to a staff member and when your name is called, please go to the podium provided for the public. Persons are limited to a maximum of three (3) minutes unless an extension of time is granted. No action may be taken on items not on the agenda except as provided by law. For additional ways to participate and provide public comments, see the preceding Public Participation Notice.

Americans with Disabilities Act: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's office at (562) 220-2225 at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Note: Agenda items are on file in the City Clerk's office and are available for public inspection during normal business hours. Materials related to an item on this Agenda submitted after distribution of the agenda packet are also available for public inspection during normal business hours in the City Clerk's office. The office of the City Clerk is located at City Hall, 16400 Colorado Avenue, Paramount.

Notes

CALL TO ORDER:	Mayor Vilma Cuellar Stallings
PLEDGE OF ALLEGIANCE:	LuzC Martinez, Girl Scouts Troop 1613
INVOCATION:	Pastor Grady Jones, New Commandment Missionary Baptist Church
ROLL CALL OF COUNCILMEMBERS:	Councilmember Annette C. Delgadillo Councilmember Peggy Lemons Councilmember Brenda Olmos Vice Mayor Isabel Aguayo Mayor Vilma Cuellar Stallings

PRESENTATIONS

1. [PRESENTATION](#) Mayor's Award of Excellence
2. [CERTIFICATE OF RECOGNITION](#) Paramount High School Boys Water Polo
3. [CERTIFICATES OF RECOGNITION](#) Winter 2022 Special Events Volunteers
4. [CERTIFICATES OF RECOGNITION](#) Winter 2022 Holiday Home Decorating Winners
5. [PRESENTATION](#) Gateway Cities Council of Governments – Gold Energy Action Award
6. [PRESENTATION](#) Government Finance Officers Association Annual Comprehensive Financial Report Award for Fiscal Year 2020-2021

CITY COUNCIL PUBLIC COMMENT UPDATES

PUBLIC COMMENTS

CONSENT CALENDAR

All items under the Consent Calendar may be enacted by one motion. Any item may be removed from the Consent Calendar and acted upon separately by the City Council.

7. [APPROVAL OF MINUTES](#) December 13, 2022
8. [APPROVAL](#) Register of Demands
9. [RESOLUTION NO. 23:003](#) Amending the City of Paramount Policy for Reimbursement of Expenses Incurred for Official City Business
10. [RESOLUTION NO. 23:004](#) Authorizing the Grant Application, Acceptance, and Execution of the California Department of Water Resources Urban Community Drought Relief Grant Program for the Vermont Water Infrastructure Facility Project

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- | | | |
|-----|--|---|
| 11. | <u>APPROVAL</u> | Service Agreement with Studio One Eleven for Design and Construction Documents for the Progress Plaza Exterior Improvements (City Project No. 9352) |
| 12. | <u>ORDINANCE NO. 1168 (Setting a Public Hearing for February 14, 2023)</u> | Amending Chapters 8.04.010 and 8.04.040 of the Paramount Municipal Code regarding incorporation of the County Health and Safety Code |
| 13. | <u>ORDINANCE NO. 1169 (Setting a Public Hearing for February 14, 2023)</u> | Amending Chapters 10.04.010 and 10.04.020 of the Paramount Municipal Code regarding incorporation of the County Traffic Code |

NEW BUSINESS

- | | | |
|-----|---|--|
| 14. | <u>RECEIVE AND FILE</u> | Annual Comprehensive Financial Report (ACFR) for Fiscal Year Ending June 30, 2022 |
| 15. | <u>ORAL REPORT</u> | Community Service Organization Update – Paramount Women’s Club |
| 16. | <u>ORAL REPORT</u> | Gateway Cities Affordable Housing Trust Fund |
| 17. | <u>PUBLIC HEARING</u> | Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635-16683 Paramount Boulevard |
| | a) <u>RESOLUTION NO. 23:001</u> | Approving a request by Michael Zenon/ZT Architecture + Land Development for United Methodist Church to change the General Plan Land Use Designation from Central Business District to Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard in the C-3 (General Commercial) zone. In compliance with the California Environmental Quality Act (CEQA), a Mitigated Negative Declaration will be considered. |

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- b) [ORDINANCE NO. 1167 \(Introduction\)](#) Approving a request by Michael Zenon/ZT Architecture + Land Development for United Methodist Church to (1) change the official Zoning Map from C-3 (General Commercial) to PD-PS (Planned Development with Performance Standards)/Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard for a project at 16635-16683 Paramount Boulevard and (2) repeal Zone Change No. 230 for the PD-PS zone at 16675-16683 Paramount Boulevard and incorporating this land into Zone Change No. 239. In compliance with the California Environmental Quality Act (CEQA), a Mitigated Negative Declaration will be considered.
18. [REPORT](#) Residential and Commercial Beautification Program
19. [AWARD OF CONTRACT](#) Adopt-A-Highway Service
20. [AWARD OF CONTRACT](#) Home Improvement Program Construction Services at 15118 Bellota Avenue
21. [APPROVAL](#) Installation of a Limited Time Parking Zone in front of 7116 Marcelle Street
22. [AWARD OF CONTRACT](#) Interior Office Solutions, Inc., dba PeopleSpace for the Purchase of Office Furniture and Storage Solutions for the City Hall Office Furniture Upgrade and Replacement Project (City Project No. 9382)
23. [RESOLUTION NO. 23:002](#) Approving the 2023 Legislative Platform

ENVIRONMENTAL SUSTAINABILITY NEW BUSINESS

None

COMMENTS/COMMITTEE REPORTS

- Councilmembers
- Staff

CLOSED SESSION

None

ADJOURNMENT

To an adjourned meeting on January 28, 2023 at 8:30 a.m. at Progress Park Plaza, 15500 Downey Avenue, Paramount, CA.

JANUARY 24, 2023

PRESENTATION

MAYOR'S AWARD OF EXCELLENCE

JANUARY 24, 2023

CERTIFICATE OF RECOGNITION

PARAMOUNT HIGH SCHOOL BOYS WATER POLO TEAM

JANUARY 24, 2023

CERTIFICATE OF RECOGNITION

WINTER 2022 SPECIAL EVENT VOLUNTEERS

TREE LIGHTING

- PARAMOUNT HIGH SCHOOL CLUBS
 - ASB
 - CORSAIRS
- WORLD ENERGY

SANTA TRAIN

- PHS CHEER AND SONG
- MUSA

SANTA'S SNOW FEST

- PARAMOUNT HIGH SCHOOL CLUBS
 - ASB
 - AVID
 - CORSAIRS
 - GREEN CLUB
 - INTERACT CLUB
 - KIWIN'S CLUB
 - LEO'S CLUB

JANUARY 24, 2023

CERTIFICATES OF RECOGNITION

WINTER 2022 HOLIDAY HOME DECORATING CONTEST WINNERS

HOLIDAY HOME DECORATING CONTEST

- | | |
|------------------|----------------------------|
| ▪ Jimenez Family | BEST HOLIDAY SCENE |
| ▪ Garcia Family | MOST ORIGINAL |
| ▪ Sibaja Family | BEST USE OF HOLIDAY LIGHTS |

JANUARY 24, 2023

PRESENTATION

GATEWAY CITIES COUNCIL OF GOVERNMENTS - GOLD ENERGY
ACTION AWARD

JANUARY 24, 2023

PRESENTATION

GOVERNMENT FINANCE OFFICERS ASSOCIATION (GFOA) ANNUAL
COMPREHENSIVE FINANCIAL REPORT AWARD FOR FISCAL YEAR
2020 – 2021

MS. KINNALLY SOUKHASEUM, PARTNER, EIDE BAILLY, LLP, WILL
PRESENT THE GFOA AWARD TO THE CITY COUNCIL.

JANUARY 24, 2023

APPROVAL OF MINUTES

PARAMOUNT CITY COUNCIL

MOTION IN ORDER:

APPROVE THE PARAMOUNT CITY COUNCIL MINUTES OF DECEMBER
13, 2022

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

**PARAMOUNT CITY COUNCIL
MINUTES OF A REGULAR MEETING
DECEMBER 13, 2022**

City of Paramount, 16400 Colorado Avenue, Paramount, CA 90723

CALL TO ORDER: The regular meeting of the Paramount City Council was called to order by Mayor Vilma Cuellar Stallings at 6:00 p.m. at City Hall, Council Chambers, 16400 Colorado Avenue, Paramount, California.

PLEDGE OF ALLEGIANCE: Paramount High School Cheer Captains Alexia Jimenez, Jizelle Urrea and Vialex Hernandez, led the pledge of allegiance.

INVOCATION: Pastor Beau Stephens, Chapel of Change, delivered the invocation.

ROLL CALL OF COUNCILMEMBERS: Present: Councilmember Annette C. Delgadillo
Councilmember Peggy Lemons
Councilmember Brenda Olmos
Vice Mayor Isabel Aguayo
Mayor Vilma Cuellar Stallings

STAFF PRESENT: John E. Cavanaugh, City Attorney
Andrew Vialpando, Assistant City Manager
John Carver, Planning Director
Adriana Figueroa, Public Works Director
David Johnson, Community Services Director
Margarita Matson, Public Safety Director
Kim Sao, Finance Director
Rafael Casillas, City Engineer
Pauline Aguayo, Management Analyst
Sol Bejarano, Management Analyst
Rebecca Bojorquez, Management Analyst
Chris Callard, Public Information Officer
Steve Coumparoules, Community Preservation Mgr.
Anthony Gonzalez, IT Consultant
Yecenia Guillen, Assistant Community Serv. Director
Sarah Ho, Assistant Public Works Director
John King, Assistant Planning Director
Nicole Lopez, HR Manager
Heidi Luce, City Clerk
Wendy Macias, Public Works Manager
Anthony Martinez, Senior Management Analyst
Ivan Reyes, Associate Planner
Johnnie Rightmer, Building & Safety Manager
Eric Wosick, Assistant Public Safety Director

PRESENTATIONS

1. PRESENTATION
Mayor's Award of
Excellence
CF 39.7
Mayor Cuellar Stallings presented the Mayor's Award of Excellence to local artist Candace Galvan. Ms. Galvan was present to accept the award and expressed sincere appreciation for the recognition.
2. CERTIFICATES OF
RECOGNITION
Fall 2022 Special Events
Volunteers
CF 39.6
Mayor Cuellar Stallings, on behalf of the City Council, presented certificates of recognition to the following groups and organizations that volunteered at the City's various Fall Special Events: Paramount High School ASB, Boys Soccer, Boys Wrestling, Cheer, Corsairs, Girls Volleyball, Girls Wrestling, Interact Club, JTROC, Leo's Club, Mental Health Awareness Club, Raices Unidas Club; 1660 PHIT; Candy 4 Less; Kindred Hospital; LA Kings Iceland; Lions Club; Manta Paint; MUSA; Paramount Historical Society; Paramount Junior Athletic Association; Paramount Rotary Club; Youth Soccer Organization; Suitable Solutions; Uni-America Insurance; Volunteers of America, Weber Metals; Women's Club; World Energy; World Financial Group.
3. CERTIFICATES OF
RECOGNITION
Fall 2022 Halloween
Home Decorating
Contest Judges and
Winners
CF 39.6
Mayor Cuellar Stallings, on behalf of the City Council, presented certificates of recognition to the Halloween Home Decorating Contest judges and winners.

Judges: Margaret Mondragon, April Villanueva, Susie Yanez.

Winners: First Place Natalie Martinez; Second Place Jennifer Garcia, and Third Place Sirli Rizo.

CITY COUNCIL PUBLIC COMMENT UPDATES

- CF 10.4
Assistant City Manager Vialpando responded to comments made by Alejandro Yanez at the November 22, 2022 City Council meeting.

PUBLIC COMMENTS

- CF 10.3
Zuleimy Delgadillo with the California Department of Insurance addressed the City Council on behalf of Insurance Commissioner Ricardo Lara.

CONSENT CALENDAR

It was moved by Councilmember Lemons and seconded by Councilmember Delgadillo to approve Consent Calendar Items 4, 5, 6, 7, 8, and 9. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons, Olmos; Vice Mayor Aguayo; and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

- | | |
|---|--|
| 4. APPROVAL OF MINUTES
November 8 and
November 22, 2022 | Approved. |
| 5. APPROVAL
Register of Demands
CF 47.2 | Approved. |
| 6. AWARD OF CONTRACT
Paramount Park
Community Center
Improvements – Door
Replacement
(City Project No. 9353)
CIP 9353 | Awarded the contract for the Paramount Park Community Center Improvements to - Door Replacement (CIP 9353) to Junior's Construction Inc., Compton, California, in the amount of \$57,472.14, and authorize the Mayor or her designee to execute the agreement. |
| 7. AWARD OF CONTRACT
Gym Improvements –
Door Replacement (City
Project No. 9265)
CIP 9265 | Awarded the contract for Gym Improvements - Door Replacement (CIP 9265) to Junior's Construction Inc., Compton, California, in the amount of \$44,422.78, and authorize the Mayor or her designee to execute the agreement. |
| 8. APPROVAL
Affirming California
Department of Housing
and Community
Development
certification of the 6 th
Cycle (2021-2029) | Affirmed the California Department of Housing and Community Development Certification of the 6th Cycle (2021-2029) Paramount Housing Element as adopted by the City Council. |

Paramount Housing
Element as adopted by
the City Council
CF 102

9. RESOLUTION NO. Adopted.
22:052
Declaring a State of
Emergency and
Authorizing Use of
Remote
Teleconferencing
Provisions Pursuant to
Government Code
Section 54953
CF 10.5

OLD BUSINESS

10. PUBLIC HEARING
URGENCY
ORDINANCE NO. 1157
(Adoption)
CF 109
ZOTA 26, 24, 29
- Planning Director Carver gave the report and presented a PowerPoint presentation.
- Mayor Cuellar Stallings opened the public hearing.
- There being no public comments, it was moved by Councilmember Olmos and seconded by Councilmember Lemons to close the public hearing. The motion was passed by the following roll call vote:
- AYES: Councilmembers Delgadillo, Lemons, Olmos; Vice Mayor Aguayo; and Mayor Cuellar Stallings
- NOES: None
- ABSENT: None
- ABSTAIN: None

It was moved by Councilmember Lemons and seconded by Councilmember Delgadillo to read by title only, waive further reading, and adopt Interim Urgency Ordinance No. 1157, "AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT ADOPTING AN INTERIM URGENCY ORDINANCE APPROVING ZONING ORDINANCE TEXT AMENDMENT NO. 29, EXTENDING FOR AN ADDITIONAL ONE YEAR THE INTERIM URGENCY ORDINANCE ADOPTED DECEMBER 14, 2021 AND

EXTENDED JANUARY 18, 2022 BY THE CITY COUNCIL, REVISING TITLE 17 OF THE PARAMOUNT MUNICIPAL CODE TO IMPLEMENT PROVISIONS OF SENATE BILL 9 REGARDING URBAN LOT SPLITS AND TWO-UNIT RESIDENTIAL DEVELOPMENTS ON PROPERTIES IN THE R-1 (SINGLE-FAMILY RESIDENTIAL) ZONE IN THE CITY OF PARAMOUNT". The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons, Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

NEW BUSINESS

11. ORAL REPORT
Traffic Circle Installation
Update
CF 98

Public Works Director Figueroa and City Engineer Casillas gave the report and presented a PowerPoint presentation providing an update on the status of the City's Pilot Traffic Circle Installation at Madison Street including: traffic circulation, pedestrian and vehicle safety factors, community feedback and usefulness in reduction of street take-overs.

Brief discussion ensued concerning feedback received from the residents in the area; parking impacts, directed enforcement, and possible options for improving the design and effectiveness of the traffic circle.

Public Works Director Figueroa stated that staff will continue to monitor activity at the intersection from both a public safety and roadway design perspective. She also noted that an engineering analysis will be conducted at the end of the one-year pilot program so that staff can report back to City Council with a recommendation for a permanent installation.

12. APPROVAL
Fiscal Year 2021-2022
Annual Development
Impact Fee Report
including Previous Five-

Planning Director Carver gave the report and presented a PowerPoint presentation.

Year Summary in
Compliance with AB 602
CF 30.8

It was moved by Councilmember Lemons and seconded by Vice Mayor Aguayo to approve the annual Development Impact Fee report for Fiscal Year 2021-2022 including the five-year summary, pursuant to California Government Code Sections 66001-66006. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

13. RESOLUTION NO.
22:051
Amending the
Authorized Position
Listing for Part-Time
Employees to add
Special Projects
Manager
CF 76.17
CF 28.1

Assistant City Manager Vialpando gave the report.

It was moved by Councilmember Lemons and seconded by Councilmember Delgadillo to 1) authorize an increase to the FY 2022-23 Adopted Budget in an amount of \$64,434.80; and 2) read by title only and adopt Resolution No. 22:051, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT AMENDING THE AUTHORIZED POSITION LISTING FOR PART-TIME EMPLOYEES TO ADD SPECIAL PROJECTS MANAGER". The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

14. AWARD OF
CONTRACT
Landscape Maintenance
Services
CF 43.1173

Public Works Director Figueroa gave the report and presented a PowerPoint presentation.

It was moved by Councilmember Olmos and seconded by Councilmember Lemons that the City Council: 1) appropriate \$100,000 from the available general fund balance, and 2) authorize the award of contract for landscape maintenance services to Greenfield Landscaping & Maintenance, Inc., Hacienda Heights, California, in the amount of \$692,056.85 per year for a two-year term, and

authorize the Mayor or her designee to execute the agreement. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

15. APPROVAL
Proposed Renovation to
Paramount Elks
Memorial Circle at the
City Hall War Memorial
Plaza
CF 39.21

Community Services Director Johnson gave the report and presented a PowerPoint presentation.

It was moved by Councilmember Lemons and seconded by Councilmember Olmos to approve a proposed renovation to the Elks Memorial Circle and direct staff to include design costs in the Midyear 2022-23 Budget recommendations. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

16. APPROVAL
2023 City Council
Meeting Schedule
CF 10.6

City Clerk Luce gave the report and presented a PowerPoint presentation.

It was moved by Councilmember Lemons and seconded by Councilmember Olmos to approve the 2023 City Council meeting schedule with meetings being held on the second and fourth Tuesday of each month with the exception of the following meetings which will be canceled January 10, 2023, July 11, 2023 and December 26, 2023. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings

NOES: None

ABSENT: None

ABSTAIN: None

ENVIRONMENTAL SUSTAINABILITY NEW BUSINESS

17. APPROVAL
Authorization to
Purchase Air Monitors
CF 31.20

Planning Director Carver gave the report and presented a PowerPoint presentation.

It was moved by Councilmember Lemons and seconded by Councilmember Olmos that the City Council: 1) authorize the purchase of five (5) air monitors at a total cost of \$39,675.62; and 2) appropriate an additional \$39,675.62 from the available General Fund balance. The motion was passed by the following roll call vote:

AYES: Councilmembers Delgadillo, Lemons,
Olmos; Vice Mayor Aguayo; and
and Mayor Cuellar Stallings
NOES: None
ABSENT: None
ABSTAIN: None

COMMENTS/COMMITTEE REPORTS

Councilmembers

Councilmember Delgadillo reported on her attendance at the City's many holiday events including the Santa Train and thanked the staff and volunteers that made them possible. She noted that she also attended a MUSA breakfast and Pathways Light Up A Life fundraising event. Lastly, wished everyone a Merry Christmas.

Councilmember Olmos also reported on her attendance at the City's many holiday events. She expressed appreciation to Speaker Rendon for attending the Tree Lighting and Supervisor Hahn for participating on the Santa Train. She noted that she attended the Total Western 50th Anniversary and congratulated them for this milestone. She also thanked the City on behalf of the Historical Society for providing Christmas trees to neighbors in need. She also provided a report on the discussions from the recent Homeless Ad Hoc Committee meeting. Lastly, she wished her colleagues, the community, and staff a very Happy Holidays.

Councilmember Lemons also reported on her attendance at the City's many holiday events and noted that the guests on this year's Santa Train were in awe of the event. For next year's tree lighting event, she suggested that the decorations in front of the stage be no higher than the stage so guests can see the entertainers. She reminded everyone about the Women's Club Toy drive and reported that SEAACA will hold their Santa Paws photo event on Saturday, December 17th. She wished everyone a Merry Christmas and Happy Holidays and thanked staff for their hard work all year.

Vice Mayor Aguayo reported on her attendance at the City's many holiday events and thanked the volunteers and staff that make the events possible. She also commented that the guests that participated on the Santa Train were in awe of it. Lastly, she wished residents a very Merry Christmas.

Mayor Cuellar Stallings reported on her attendance at the City's many holiday events. She also reported that she attended the swearing-in ceremony for Sheriff Luna, the Total Western 50th Anniversary celebration, the MUSA breakfast, and the Pathways Light Up A Life event. She reported that she did indeed go down the snow slide at the Snow Fest, as promised at the Tree Lighting. Lastly, she wished Vice Mayor Aguayo and Councilmember Delgadillo a Happy Birthday and wished everyone a blessed Merry Christmas, Happy Hannukah, Happy Kwanza, and a Happy New Year.

Staff

Assistant City Manager Vialpando commented that it was remarkable to see everyone come together through the holiday events – City Council, staff, residents, and non-residents alike. He shared the history of some long-term staff and volunteers who continue to work the events, some who have other full-time jobs. He also shared that the City started a new social media effort this year featuring before and after Santa Train photos and it was a huge success.

CLOSED SESSION

There was no closed session.

ADJOURNMENT

There being no further business to come before the City Council, Mayor Cuellar Stallings adjourned the meeting at 7:47 p.m. to a meeting on January 10, 2023 at 6:00 p.m.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk

JANUARY 24, 2023

REGISTER OF DEMANDS

PARAMOUNT CITY COUNCIL

MOTION IN ORDER:

APPROVE THE PARAMOUNT CITY COUNCIL REGISTER OF DEMANDS.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

**CITY OF PARAMOUNT
FINAL CHECK REGISTER
December 31, 2022
Pre-issue Checks**

Check Number	Vendor Name	Amount	Description
327227	A PLUS PORTABLE SERVICES	355.76	CSR - NIGHT MARKET (11/4)
		274.10	CSR - NIGHT MARKET (8/12)
		273.08	CSR - NIGHT MARKET (9/2)
	Vendor Tota	902.94	
326934	ADMINISTRATIVE SERVICES CO-OP	3,470.92	CSR - TAXI TRANSIT SVCS (8/22)
		3,462.04	CSR - TAXI TRANSIT SVCS (9/22)
	Vendor Tota	6,932.96	
327178	ADVANCED CHEMICAL TRANSPORT,	4,941.04	PW - HAZARDOUS WASTE DISPOSAL SVCS
	Vendor Tota	4,941.04	
327203	ADVANCED KIOSKS	4,221.50	FIN - FREESTANDING KIOSK (DEP)
		924.50	FIN - KIOSK ANNUAL SOFTWARE SUB (DEP)
	Vendor Tota	5,146.00	
327204	ADVANCED ONE LEGAL	1,200.00	HR - LABOR RELATIONS COURT CANCELLATION
	Vendor Tota	1,200.00	
327106	ADVANTAGE PRODUCE INC.	2,400.00	CP - CHRISTMAS TRAIN SUPPLIES
		2,400.00	CP - CHRISTMAS TRAIN SUPPLIES
327205		2,400.00	CP - CHRISTMAS TRAIN SUPPLIES
		1,200.00	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	8,400.00	
327112	AECOM TECHNICAL SERVICES, INC	5,381.65	PW - WATER ENG SVCS (7/22 - 10/22)
	Vendor Tota	5,381.65	
327031	AFLAC	1,696.26	AFLAC VOLUNTARY INSURANCE (11/22)
	Vendor Tota	1,696.26	
327063	AIRGAS	107.64	PW - WATER OPER MNTC SUPPLIES
	Vendor Tota	107.64	
326996	AKESO OCCUPATIONAL HEALTH	1,270.00	HR - HEALTH SCREENINGS (11/22)
		945.00	CSR - STAR HEALTH SCREENINGS (11/22)
		375.00	HR - FLU SHOTS (11/22)
	Vendor Tota	2,590.00	
326949	AKM CONSULTING ENGINEERS, INC	27,194.00	CIP - WELL#16 CONST MGMT (10/22-ARPA)
		-15,708.50	CIP - WELL #16 CONST MGMT (9/22 - ARPA)
327206		8,646.00	CIP - WELL #16 CONST MGMT (11/22-ARPA)
	Vendor Tota	20,131.50	
326935	ALIN PARTY SUPPLY CO.	660.75	CSR - STAR SUPPLIES
		134.00	CSR - SANTA SNOWFEST EVENT
		82.63	CP - CHRISTMAS TRAIN SUPPLIES
327032		117.71	CSR - STAR SUPPLIES
327179		174.55	CSR - STAR SUPPLIES
		155.42	CSR - STAR SUPPLIES
		142.13	CSR - STAR SUPPLIES
		127.50	CSR - STAR SUPPLIES
		63.21	CP - CHRISTMAS TRAIN SUPPLIES
		43.21	CSR - STAR SUPPLIES
327228		118.06	CSR - ENP EVENT SUPPLIES
		80.21	PS - OFFICE SUPPLIES
		-25.08	PS - OFFICE SUPPLIES (CREDIT)
	Vendor Tota	1,874.30	
327113	ALL AMERICAN ASPHALT	610.25	WTR DEP REF - 7804 HOWE
	Vendor Tota	610.25	
326950	ALVARADO, BENITO	200.00	PS - HOME SECURITY REBATE PROGRAM
	Vendor Tota	200.00	

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Check Number	Vendor Name	Amount	Description
326951	AMBIENT PRO, LLC	400.00	CP - TREE LIGHTING EVENT
	Vendor Tota	400.00	
326952	ANDERSON, ALICIA	200.00	FACILITY DEPOSIT REFUND(ANDERSON,7514)
327229		500.00	FACILITY DEPOSIT REFUND (ANDERSON 7547)
	Vendor Tota	700.00	
326953	ANGELS LANDSCAPE	1,300.00	PW - FACILITY MNTC SVCS
	Vendor Tota	1,300.00	
327180	ARAMARK UNIFORM SERVICES, INC.	227.90	CSR - LAUNDRY SVCS (11/23)
		211.84	CSR - LAUNDRY SVCS (12/7)
	Vendor Tota	439.74	
326936	ARCTIC GLACIER USA, INC	17,810.88	CSR - SANTA SNOWFEST EVENT
		11,399.85	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	29,210.73	
327092	ARTE JIMENEZ STUDIO	500.00	CSR - ADAPTIVE RECREATION SUPPLIES
	Vendor Tota	500.00	
326894	AT & T	64.20	GEN - SPLASH PAD INTERNET (11/22)
326937		96.30	GEN - COM CTR INTERNET (12/22)
327094		53.50	GEN - PARAMOUNT POOL INTERNET (12/22)
327163		112.35	GEN - CLRWTR INTERNET (12/22)
327230		64.20	GEN - SPLASH PAD INTERNET (12/22)
326997		1,487.06	GEN - TELEPHONE SERVICE (11/22)
		1,132.46	PW - WATER SYSTEM SERVICE (11/22)
	Vendor Tota	3,010.07	
326895	BANK OF NEW YORK MELLON TRUST	2,000.00	FIN - POB 2021 TRUSTEE FEE(11/22-11/23)
		280.00	FIN - POB 2021 DISBURSEMENT(11/21-11/22)
	Vendor Tota	2,280.00	
327207	BEE REMOVERS	250.00	PW - BEE REMOVAL SVCS
	Vendor Tota	250.00	
326954	BEIGHTON, DAVE	1,500.00	PS - DETECTIVE SPECIALIST (11/19-12/2)
327114		1,950.00	PS - DETECTIVE SPECIALIST (12/3-12/16)
	Vendor Tota	3,450.00	
326938	BIOMETRICS4ALL, INC	495.00	HR - FINGERPRINTING SVCS (11/22)
		315.00	CSR - STAR FINGERPRINTING SVCS (11/22)
	Vendor Tota	810.00	
327181	BRAVO SIGN & DESIGN INC	20,391.94	CIP - CIVIC CENTER MONUMENT SIGNS
		92,382.36	CIP - CIVIC CENTER MONUMENT SIGNS
	Vendor Tota	112,774.30	
327115	BROWN BOLT & NUT CORP.	240.23	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	240.23	
327116	BUCKNAM & ASSOCIATES, INC	7,926.00	CIP - WELL #16 PROGRAM MGMT (11/22)
	Vendor Tota	7,926.00	
327117	BUENO	12.41	WTR DEP REF - 14709 ORANGE #3/4
	Vendor Tota	12.41	
327016	C S LEGACY CONSTRUCTION	35,759.42	CIP - BUS SHELTERS (10/22)
	Vendor Tota	35,759.42	
327208	CALIF PARK & RECREATION (CPRS)	555.00	CSR - CPRS MEMBERSHIP (DJ)
		150.00	CSR - CPRS MEMBERSHIP (YG)
		150.00	CSR - CPRS MEMBERSHIP (RB)
	Vendor Tota	855.00	

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Check Number	Vendor Name	Amount	Description
15988	CALIFORNIA PUBLIC EMPLOYEES'	39,889.96	PERS RETIREMENT - PPE 11/18
15989		2,978.36	PERS RETIREMENT (CC) - 11/22
15990		16,608.70	PERS RETIREMENT - PPE 11/18
15991		494.73	PERS RETIREMENT (CC) - 11/22
16019		40,209.91	PERS RETIREMENT - PPE 12/2
16020		16,548.76	PERS RETIREMENT - PPE 12/2
16033		103,386.01	MEDICAL INSURANCE (ACTIVE) - 1/23
		9,211.00	MEDICAL INSURANCE (RETIRED) - 1/23
		558.71	MEDICAL INSURANCE (ADMIN FEE) - 1/23
	Vendor Tota	229,886.14	
327064	CALIFORNIA STEEPLEJACK	2,174.29	PW - FLAGS
	Vendor Tota	2,174.29	
327017	CALPERS LONG-TERM CARE PROGRAM	59.42	CALPERS LTC - PPE 12/2 (AF)
327164		59.42	CALPERS LTC - PPE 12/16 (AF)
	Vendor Tota	118.84	
327118	CASA ADELITA	385.69	CSR - ENP EVENT SUPPLIES
327231		724.34	CSR - PEP MEETING EXPENSE (12/9)
		159.86	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	1,269.89	
327119	CASTRO	10.20	WTR DEP REF - 14056 ANDERSON
	Vendor Tota	10.20	
326896	CDW GOVERNMENT, INC.	2,694.03	GEN - OWL CAMERAS (2)
		1,272.59	GEN - COMPUTER MNTC SUPPLIES
	Vendor Tota	3,966.62	
326955	CEBREROS, CHRISTINA	150.00	FACILITY DEPOSIT REFUND(CEBREROS,7534)
	Vendor Tota	150.00	
327107	CENTRAL BASIN MUNI WATER DIST	319,884.29	PW - PURCHASED WATER (10/22)
		279,289.52	PW - PURCHASED WATER (11/22)
	Vendor Tota	599,173.81	
327095	CHARTER COMMUNICATIONS	769.00	GEN - CITY YARD FIBER INTERNET (12/22)
327120		149.99	GEN - MARIPOSA INTERNET (12/22)
		49.99	GEN - MARIPOSA INTERNET (11/22)
		99.00	GEN - MARIPOSA INTERNET INSTALLATION
	Vendor Tota	1,067.98	
327018	CHICAGO TITLE COMPANY	241.00	PL - RECORDING FEES(15340 VERDURA)
		127.00	PL - RECORDING FEES (13444 JETMORE)
		127.00	PL - RECORDING FEES (8411 WILBARN)
	Vendor Tota	495.00	
327182	CINDY'S JUMPERS, LLC	364.00	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	364.00	

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Check Number	Vendor Name	Amount	Description
327096	CINTAS #053	53.81	PW - UNIFORM SVC (FACILITIES)
		38.55	PW - UNIFORM SVC (LANDSCAPE)
		26.69	PW - UNIFORM SVC (ROADS)
		21.85	PW - UNIFORM SVC (WTR PROD)
		23.59	PW - UNIFORM SVC (WTR DIST)
		40.44	PW - UNIFORM SVC (WTR CUST SVC)
		53.81	PW - UNIFORM SVC (FACILITIES)
		38.55	PW - UNIFORM SVC (LANDSCAPE)
		26.69	PW - UNIFORM SVC (ROADS)
		21.85	PW - UNIFORM SVC (WTR PROD)
		23.59	PW - UNIFORM SVC (WTR DIST)
		22.45	PW - UNIFORM SVC (WTR CUST SVC)
		53.81	PW - UNIFORM SVC (FACILITIES)
		38.55	PW - UNIFORM SVC (LANDSCAPE)
		26.69	PW - UNIFORM SVC (ROADS)
		21.85	PW - UNIFORM SVC (WTR PROD)
		23.59	PW - UNIFORM SVC (WTR DIST)
		22.45	PW - UNIFORM SVC (WTR CUST SVC)
		53.81	PW - UNIFORM SVC (FACILITIES)
		38.55	PW - UNIFORM SVC (LANDSCAPE)
		26.69	PW - UNIFORM SVC (ROADS)
		21.85	PW - UNIFORM SVC (WTR PROD)
		23.59	PW - UNIFORM SVC (WTR DIST)
		22.45	PW - UNIFORM SVC (WTR CUST SVC)
		53.81	PW - UNIFORM SVC (FACILITIES)
		38.55	PW - UNIFORM SVC (LANDSCAPE)
		26.69	PW - UNIFORM SVC (ROADS)
		21.85	PW - UNIFORM SVC (WTR PROD)
		23.59	PW - UNIFORM SVC (WTR DIST)
		22.45	PW - UNIFORM SVC (WTR CUST SVC)
	Vendor Tota	952.69	
327065	CIT TECHNOLOGY FIN SERV, INC	175.90	PW - COPIER (12/22)
	Vendor Tota	175.90	
15953	CITY OF PARAMOUNT PAYROLL	318,204.07	NET PAYROLL - PPE 12/02
15956		44,297.10	NET PAYROLL - SLBB 12/8
15967		164.91	NET PAYROLL - SPEC 12/7
15980		1,342.35	NET PAYROLL - SPEC 12/13
15983		2,254.94	NET PAYROLL - SPEC 12/13
16002		276.05	NET PAYROLL - SPEC 12/10
16005		815.53	NET PAYROLL - SPEC 12/15
16008		359,378.04	NET PAYROLL - PPE 12/16
16022		1,374.37	NET PAYROLL - SPEC 12/16
16026		114.72	NET PAYROLL - SPEC 12/26
16029		154.11	NET PAYROLL - SPEC 12/27
	Vendor Tota	728,376.19	
327066	COMMERCIAL BUILDING MANAGEMENT	12,357.33	PW - JANITORIAL SVCS (11/22)
	Vendor Tota	12,357.33	
327033	CONTINENTAL INTERPRETING	700.00	CC - COMMUNITY INTERPRETER (11/22)
		700.00	CC - COMMUNITY INTERPRETER (11/8)
		470.00	PS - COMMUNITY INTERPRETER (CWPC 11/10)
	Vendor Tota	1,870.00	
327183	CRAFTWATER ENGINEERING, INC	8,094.04	PW - SPANE PARK STORMWATER MGMT (11/22)
	Vendor Tota	8,094.04	

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Check Number	Vendor Name	Amount	Description
327232	DATA TICKET, INC	318.02	PS - SPECTATOR CITATION SVCS (11/22)
		271.00	PS - CODE ENF CITATION SVCS (11/22)
		200.00	PS - NOISE DISTURBANCE SVCS (11/22)
	Vendor Tota	789.02	
326939	DAVIS, MICHAEL	750.00	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	750.00	
327209	DE LAGE LANDEN	215.34	CSR - COM CTR COPIER (12/22)
	Vendor Tota	215.34	
326897	DIAMOND ENVIRONMENTAL SERVICES	540.68	PW - DILLS PARK RESTROOM (12/22)
326998		333.37	PW - SALUD PARK RESTROOM (11/22)
	Vendor Tota	874.05	
326956	DIANA'S FLOWERS	909.56	CSR - HALLOWEEN HOOTENANNY EVENT
327121		159.00	CSR - PEP SUPPLIES
	Vendor Tota	1,068.56	
327226	DJ CATRACHO ENTERTAINMENT, INC	1,800.00	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	1,800.00	
327177	DJ JOSE T ENTERTAINMENT	220.00	CSR - SENIOR ENTERTAINMENT (12/22)
	Vendor Tota	220.00	
326957	DOCUMENT SYSTEMS, INC	78.07	CSR - COM CTR COPIER (11/22)
327233		78.07	CSR - COM CTR COPIER (12/22)
	Vendor Tota	156.14	
326898	DUNN EDWARDS PAINTS	267.73	PW - FACILTIY MNTC SUPPLIES
327067		51.31	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	319.04	
327210	E SOURCE COMAPNIES LLC	2,500.00	PW - WATER OPER MNTC SVCS
	Vendor Tota	2,500.00	
327034	EIDE BAILLY, LLP	4,000.00	FIN - SINGLE AUDIT SVCS (FY 2022)
		1,000.00	FIN - AUDIT SVCS - STAR (FY 2022)
		1,000.00	FIN - AUDIT SVCS (FY 2022)
		4,000.00	PW - AUDIT SVCS (FY 2022)
	Vendor Tota	10,000.00	
15950	ELAVON, INC	398.48	GEN-CS CREDIT CARD TERMINAL SVCS(11/22)
15951		556.60	GEN-PL CREDIT CARD TERMINAL SVCS(11/22)
	Vendor Tota	955.08	
327122	EMMANUEL REFORMED CHURCH	9.67	WTR DEP REF - 16213 VIRGINIA
	Vendor Tota	9.67	
15957	EMPLOYMENT DEVELOPMENT DEPT	896.37	STATE PAYROLL TAX - SLBB 12/8
15959		14,136.10	STATE PAYROLL TAX - PPE 12/2
15981		35.99	STATE PAYROL TAX - SPEC 12/13
15984		136.72	STATE PAYROLL TAX - SPEC 12/13
16011		15,958.86	STATE PAYROLL TAX - PPE 12/16
16023		10.50	STATE PAYROLL TAX - SPEC 12/16
	Vendor Tota	31,174.54	
326999	ENVIRONMENTAL PLANNING	5,839.60	PL - EIR FOR SPECIFIC PLAN (PARAMOUNT)
	Vendor Tota	5,839.60	
327123	ESQUIVEL	16.27	WTR DEP REF - 15321 BELLOTA
	Vendor Tota	16.27	
327068	FACILITY WERX, INC	1,950.11	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	1,950.11	

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Check Number	Vendor Name	Amount	Description
327053	FATIMA'S GRILL	250.36	GEN - CC MEETING EXPENSE (11/8)
		41.17	GEN - CC MEETING EXPENSE (11/8)
	Vendor Tota	291.53	
327211	FEDEX	57.80	GEN - POSTAGE EXPENSE
	Vendor Tota	57.80	
327124	FERGUSON ENTERPRISES, INC	415.21	PW - FACILITY MNTC SUPPLIES
		102.65	PW - FACILITY MNTC SUPPLIES
		83.23	PW - FACILITY MNTC SUPPLIES
		82.59	PW - FACILITY MNTC SUPPLIES
		66.32	PW - WATER OPER MNTC SUPPLIES
		-291.76	PW - FACILITY MNTC SUPPLIES (CREDIT)
	Vendor Tota	458.24	
327125	FERNANDO TOURS INC	650.00	CSR - COMMISSION EXCURSION (9/17)
		650.00	CSR - COUNCIL EXCURSION (9/20)
	Vendor Tota	1,300.00	
326899	FERREIRA, STEVE	99.56	PS - YAL SUPPLIES
	Vendor Tota	99.56	
327069	FIELDTURF USA, INC	1,665.00	PW - SALUD PARK TURF MNTC
	Vendor Tota	1,665.00	
327054	FILE KEEPERS, LLC	78.00	AS - SHREDDING SVCS (11/22)
	Vendor Tota	78.00	
327070	FOOTHILL COMMUNICATIONS, INC	593.81	PS - LASD PORTABLE RADIO BATTERIES (5)
	Vendor Tota	593.81	
326940	FUN EXPRESS	1,945.90	CSR - STAR SUPPLIES
327184		2,468.05	CSR - STAR SUPPLIES
		385.97	CSR - STAR SUPPLIES
		130.62	CSR - STAR SUPPLIES
	Vendor Tota	4,930.54	
327165	FUSION	181.14	GEN - PARAMOUNT PARK ETHERNET (1/23)
	Vendor Tota	181.14	
327234	G & S CLEANERS	540.00	CSR - LAUNDRY SVCS (12/19)
		469.00	CSR - LAUNDRY SVCS (12/15)
	Vendor Tota	1,009.00	
327055	G2 CONSTRUCTION	4,811.30	PW - CATCH BASIN INSERTS (RET)
	Vendor Tota	4,811.30	
327212	GALVAN, CANDACE	1,050.00	CIP - TRASH ENCLOSURE MURAL (DILL PARK)
	Vendor Tota	1,050.00	
327235	GARCIA, CAROLINA	1,000.00	FACILITY DEPOSIT REFUND (GARCIA, 7468)
	Vendor Tota	1,000.00	
326958	GARIBALDO'S NURSERY	383.11	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	383.11	
327035	GAS COMPANY	10,023.20	GEN - FACILITIES NATURAL GAS (11/22)
		279.63	PW - WELL #14 NATURAL GAS (11/22)
		224.98	GEN - CLRWTR NATURAL GAS (11/22)
	Vendor Tota	10,527.81	
327097	GATEWAY CITIES COG	7,495.00	PL - SB2 PLHA (FY 2022)
	Vendor Tota	7,495.00	

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16009	GEOCKO, INC	15,000.00	PL - SBA RELIEF (UNCLE JOE'S DONUTS)
		15,000.00	PL - SBA RELIEF (BIONICOS MICHOACAN)
		10,000.00	PL - SBA RELIEF (GLAMOUR LASH)
		20,000.00	PL - SBA RELIEF (BOTTUMZ UP)
		10,000.00	PL - SBA RELIEF (JAPANESE CASTLE)
		20,000.00	PL - SBA RELIEF (DIVAS ZUMBA)
16010		2,910.05	PL - SBA RELIEF ADMIN FEE
	Vendor Tota	92,910.05	
326900	GEORGIOS	585.41	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	585.41	
326959	GODINEZ, MARIA	159.84	PS - HOME SECURITY REBATE PROGRAM
	Vendor Tota	159.84	
327126	GOLD KEY DEVELOPMENT INC	27.36	WTR DEP REF - 6504 ALONDRA
	Vendor Tota	27.36	
327166	GOLDEN STATE WATER COMPANY	517.51	PW - MEDIAN IRRIGATION (11/22)
		1,082.77	GEN - ALL AMERICAN PARK WATER (11/22)
	Vendor Tota	1,600.28	
327127	GONZALEZ	21.14	WTR DEP REF - 15712 DELCOMBRE
	Vendor Tota	21.14	
327056	GOTHAM COOKIES, INC	289.92	CP - CHRISTMAS TRAIN SUPPLIES
		289.20	CP - CHRISTMAS TRAIN SUPPLIES
		244.57	CP - CHRISTMAS TRAIN SUPPLIES
		244.57	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	1,068.26	
327000	GOTO COMMUNICATIONS, INC	2,174.28	GEN - VOIP TELEPHONE SVC (12/22)
	Vendor Tota	2,174.28	
326960	GRAINGER	103.46	PW - FACILITY MNTC SUPPLIES
327036		564.69	PW - WATER OPER MNTC SUPPLIES
327185		65.00	CP - CHRISTMAS TRAIN SUPPLIES
		21.67	CP - CHRISTMAS TRAIN SUPPLIES
		7.14	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	761.96	
326901	GREENFIELD LANDSCAPING & MNTC	13,947.50	PW - LANDSCAPE MNTC SVCS
		8,350.00	PW - LANDSCAPE MNTC SVCS
		4,225.00	PW - LANDSCAPE MNTC SVCS
		712.50	PW - LANDSCAPE MNTC SVCS
327019		58,250.00	PW - LANDSCAPE MNTC SVCS (11/22)
327128		8,335.00	PW - LANDSCAPE MNTC SVCS
		6,130.00	PW - LANDSCAPE MNTC SVCS
		6,007.50	PW - LANDSCAPE MNTC SVCS
		5,762.50	PW - LANDSCAPE MNTC SVCS
		1,175.00	PW - LANDSCAPE MNTC SVCS
		750.00	PW - LANDSCAPE MNTC SVCS
		575.00	PW - LANDSCAPE MNTC SVCS
		221.28	PW - LANDSCAPE MNTC SVCS
	Vendor Tota	114,441.28	
326902	GUS'S DELI BBQ & GRILL	1,675.80	CP - CHRISTMAS TRAIN SUPPLIES
327129		3,000.00	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	4,675.80	
326961	GUTIERREZ, ANGEL	132.28	PS - HOME SECURITY REBATE PROGRAM
	Vendor Tota	132.28	

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Check Number	Vendor Name	Amount	Description
326903	HAL'S GLASS CO., INC.	693.51	PW - FACILITY MNTC SVCS
	Vendor Tota	693.51	
16032	HASLER MAILING SYSTEMS	2,500.00	GEN - POSTAGE METER (12/26)
	Vendor Tota	2,500.00	
327213	HAZEN AND SAWYER	21,011.42	PW - WTR INFRAS ANALYSIS (11/22-ARPA)
		6,796.00	PW - WTR INFRAS ANALYSIS (10/22-ARPA)
	Vendor Tota	27,807.42	
327057	HI-WAY SAFETY INC	2,235.00	CP - TREE LIGHTING EVENT (TRAFFIC)
327131		5,625.00	CP - TREE LIGHTING EVENT (TRAFFIC)
	Vendor Tota	7,860.00	
327037	HINDERLITER, DE LLAMAS	1,631.12	FIN - TRANSACTION TAX RECOVERY(4TH QTR)
		300.00	FIN - TRANSACTION TAX SVCS(10/22-12/22)
327130		1,425.00	FIN - SALES TAX SVCS (4TH QTR)
		362.17	FIN - SALES TAX RECOVERY (2ND QTR)
	Vendor Tota	3,718.29	
327028	HOME DEPOT CRC/GECF	277.81	CSR - HAUNTED HOUSE EVENT
		374.76	CSR - STAR SUPPLIES
		152.90	CSR - STAR SUPPLIES
		431.02	CSR - STAR SUPPLIES
		606.15	CSR - STAR SUPPLIES
		151.95	CP - SENIOR THANKSGIVING DINNER
	Vendor Tota	1,994.59	

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327030	HOME DEPOT/GECE	802.62	CIP - CITY YARD KITCHEN RENOVATIONS
		67.88	PW - FACILITY MNTC SUPPLIES
		63.54	PW - FACILITY MNTC SUPPLIES
		353.78	PW - FACILITY MNTC SUPPLIES
		650.68	PW - GRAFFITI REMOVAL SUPPLIES
		23.86	PW - FACILITY MNTC SUPPLIES
		219.40	PW - FACILITY MNTC SUPPLIES
		19.75	PW - FACILITY MNTC SUPPLIES
		107.65	PW - FACILITY MNTC SUPPLIES
		33.77	PW - FACILITY MNTC SUPPLIES
		38.46	PW - FACILITY MNTC SUPPLIES
		8.75	PW - FACILITY MNTC SUPPLIES
		35.15	PW - LANDSCAPE MNTC SUPPLIES
		279.01	PW - FACILITY MNTC SUPPLIES
		805.92	PW - GRAFFITI REMOVAL SUPPLIES
		220.10	PW - FACILITY MNTC SUPPLIES
		57.15	PW - FACILITY MNTC SUPPLIES
		18.14	PW - FACILITY MNTC SUPPLIES
		175.96	PW - FACILITY MNTC SUPPLIES
		91.00	PW - FACILITY MNTC SUPPLIES
		90.42	PW - FACILITY MNTC SUPPLIES
		188.15	PW - FACILITY MNTC SUPPLIES
		24.21	PW - FACILITY MNTC SUPPLIES
		1,293.99	PW - FACILITY MNTC SUPPLIES
		30.40	PW - FACILITY MNTC SUPPLIES
		63.90	PW - FACILITY MNTC SUPPLIES
		251.37	PW - FACILITY MNTC SUPPLIES
		48.47	PW - FACILITY MNTC SUPPLIES
		112.40	PW - FACILITY MNTC SUPPLIES
		30.07	PW - WATER OPER MNTC SUPPLIES
		64.30	PW - FACILITY MNTC SUPPLIES
		204.38	PW - FACILITY MNTC SUPPLIES
		271.93	PW - FACILITY MNTC SUPPLIES
		199.12	CP - CHRISTMAS DECORATIONS
		616.19	CIP - CITY YARD KITCHEN RENOVATIONS
		236.81	CP - CHRISTMAS DECORATIONS
		196.44	CP - CHRISTMAS DECORATIONS
		47.28	PW - FACILITY MNTC SUPPLIES
		391.42	CP - CHRISTMAS TRAIN SUPPLIES
		655.81	CP - CHRISTMAS DECORATIONS
		29.18	PW - FACILITY MNTC SUPPLIES
		92.15	CP - CHRISTMAS TRAIN SUPPLIES
		151.54	CP - CHRISTMAS TRAIN SUPPLIES
		147.59	CP - CHRISTMAS TRAIN
		209.78	PW - FACILITY MNTC SUPPLIES
		911.00	CIP - CITY YARD KITCHEN RENOVATIONS
		106.98	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	10,737.85	
327132	HUMAN SERVICES ASSOCIATION	5,057.60	CSR - ENP MEALS (10/22)
327214		4,951.75	CSR - ENP MEALS (11/22)
	Vendor Tota	10,009.35	
326962	IMAGE 2000, INC	35.99	FIN - COPIER MNTC (11/22)
		35.99	CSR - COPIER MNTC (11/22)
327215		35.99	FIN - COPIER MNTC (12/22)
		35.99	CSR - COPIER MNTC (12/22)
	Vendor Tota	143.96	

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Check Number	Vendor Name	Amount	Description
326904	IML SECURITY SUPPLY	29.27	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	29.27	
327038	INFINITY TECHNOLOGIES	27,840.00	AS - IT CONSULTANT SVCS (11/22)
	Vendor Tota	27,840.00	
326941	INK HEAD DESIGN & PRINTS	2,164.74	CP - EXPLORE PARAMOUNT
		221.05	AS - EMPLOYEE WORKWEAR
		109.15	HR - VEHICLE QR CODE STICKERS
326963		546.51	PW - STAFF SHIRTS (ADMIN)
		524.01	PW - STAFF SHIRTS (FACILITIES)
		450.01	PW - STAFF SHIRTS (LANDSCAPE)
		501.52	PW - STAFF SHIRTS (WTR PROD)
		587.02	PW - STAFF SHIRTS (WTR DIST)
		2,057.27	CSR - YOUTH SOCCER SHIRTS
		446.51	PW - STAFF SHIRTS (FACILITIES)
		446.51	PW - STAFF SHIRTS (LANDSCAPE)
		446.51	PW - STAFF SHIRTS (WTR PROD)
		446.51	PW - STAFF SHIRTS (WTR DIST)
		663.50	FIN - EMPLOYEE WORKWEAR
327020		2,084.63	CP - TREE LIGHTING EVENT
327039		3,195.39	CSR - STAR SUPPLIES
		3,178.93	CP - CHRISTMAS TRAIN SUPPLIES
		2,865.81	CP - CHRISTMAS TRAIN SUPPLIES
		2,243.02	CSR - STAR SUPPLIES
		2,184.88	CSR - STAR SUPPLIES
		2,111.24	CSR - STAR SUPPLIES
		2,039.06	CSR - STAR SUPPLIES
		1,821.05	CSR - STAR SUPPLIES
		1,719.90	CSR - STAR SUPPLIES
		1,326.85	CSR - STAR SUPPLIES
		1,028.62	CSR - STAR SUPPLIES
		754.11	CSR - UNIFORMS
		752.46	CSR - UNIFORMS
		691.82	CSR - UNIFORMS
		328.34	CSR - UNIFORMS
		148.29	CSR - UNIFORMS
		135.00	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	38,220.22	
327216	INTERFACE SYSTEMS, LLC	326.97	PS - FIRE MONITORING SVC (1/23-3/23)
	Vendor Tota	326.97	

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Check Number	Vendor Name	Amount	Description
15958	INTERNAL REVENUE SERVICE	2,642.07	FED PAYROLL TAX - SLBB 12/8
		1,415.80	MEDICARE PAYMENT - SLBB 12/8
15960		33,251.15	FED PAYROLL TAX - PPE 12/2
		12,114.65	MEDICARE PAYMENT - PPE 12/2
15968		5.26	MEDICARE PAYMENT - SPEC 12/7
15982		114.44	FED PAYROLL TAX - SPEC 12/13
		47.78	MEDICARE PAYMENT - SPEC 12/13
15985		329.25	FED PAYROLL TAX - SPEC 12/13
		80.06	MEDICARE PAYMENT - SPEC 12/13
16003		8.80	MEDICARE PAYMENT - SPEC 12/10
16006		25.76	FED PAYROLL TAX - SPEC 12/15
		26.80	MEDICARE PAYMENT - SPEC 12/15
16012		38,341.07	FED PAYROLL TAX - PPE 12/16
		13,669.30	MEDICARE PAYMENT - PPE 12/16
16024		45.72	FED TAX PAYMENT - SPEC 12/16
		45.58	MEDICARE PAYMENT - SPEC 12/16
16027		3.66	MEDICARE PAYMENT - SPEC 12/26
16030		4.90	MEDICARE PAYMENT - SPEC 12/27
	Vendor Tota	102,172.05	
327071	J & B MATERIALS	112.37	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	112.37	
326964	JANKOVICH COMPANY, LLC	1,511.41	PS - FLEET FUEL (11/22 - 11/30)
		1,506.75	PS - FLEET FUEL (11/15 - 11/21)
		1,474.46	PS - FLEET FUEL (11/8 - 11/14)
		215.68	PS - FLEET FUEL (11/22 - 11/30)
		180.00	CSR - FLEET FUEL (11/15 - 11/21)
		80.12	PS - FLEET FUEL (11/22 - 11/30)
327058		1,888.31	PW - FLEET FUEL (11/22 - 11/30)
		1,404.54	PW - FLEET FUEL (11/15 - 11/21)
		1,050.67	PW - FLEET FUEL (11/15 - 11/21)
		690.72	PW - FLEET FUEL (11/22 - 11/30)
		590.15	PW - FLEET FUEL (11/22 - 11/30)
		294.24	PW - FLEET FUEL (11/15 - 11/21)
		257.57	PW - FLEET FUEL (11/22 - 11/30)
		231.74	PW - FLEET FUEL (11/15 - 11/21)
		138.95	PW - FLEET FUEL (11/15 - 11/21)
		111.72	PW - FLEET FUEL (11/15 - 11/21)
		87.57	PW - FLEET FUEL (11/22 - 11/30)
		59.04	PW - FLEET FUEL (11/22 - 11/30)
327098		18.00	AS - FLEET FUEL (12/1 - 12/7)
327186		92.62	PL - FLEET FUEL (12/1 - 12/7)
		53.42	PW - FLEET FUEL (12/1 - 12/7)
		112.30	CSR - FLEET FUEL (11/22 - 11/30)
		87.63	CSR - FLEET FUEL (12/1 - 12/7)
		40.75	CSR - FLEET FUEL (12/8 - 12/14)
327236		1,049.99	PS - FLEET FUEL (12/1-12/7)
		311.32	PS - FLEET FUEL (12/1-12/7)
		13.22	PS - FLEET FUEL (12/1 - 12/7)
	Vendor Tota	13,552.89	
326905	JHM SUPPLY LANDSCAPE AND	1,799.75	PW - LANDSCAPE MNTC SUPPLIES
326965		1,587.58	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	3,387.33	
327072	JMG SECURITY SYSTEMS, INC	7,759.98	PW - SECURITY SYSTEM MNTC (1/23-3/23)
		2,224.89	PS - SECURITY SYSTEM MNTC (1/23-3/23)
		3,125.31	PW - SECURITY SYSTEM MNTC (1/23-3/23)
	Vendor Tota	13,110.18	

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Check Number	Vendor Name	Amount	Description
327133	JOE GONSALVES & SON INC	3,000.00	CC - STATE LEGISLATIVE LOBBYIST (1/23)
	Vendor Tota	3,000.00	
326966	JOHN L HUNTER	195.00	PW - NPDES CONSULTANT SVCS (9/22)
327021		4,874.75	PW - SPANE PARK STORMWATER MGMT (9/22)
	Vendor Tota	5,069.75	
326967	JUNIOR'S CONSTRUCTION, INC	2,320.00	PW - FACILITY MNTC SVCS
327217		6,200.00	PW - FACILITY MNTC SVCS
		5,747.21	CIP - PMT PARK COMM CENTER IMP
		4,504.87	CIP - TURF INSTALLATION (ADAMS/DOWNEY)
		4,442.28	CIP - GYM IMPROVEMENTS (P68-PER CAPITA)
	Vendor Tota	23,214.36	
327099	KLM, INC.	14,875.00	PW - HVAC SYSTEM REPAIR (PW WOODSHOP)
327134		1,212.00	PW - A/C SYSTEM SVCS (CITY HALL)
		385.00	PW - A/C SYSTEM SVCS (MARIPOSA)
		365.00	PW - A/C SYSTEM SVCS (CITY YARD)
		365.00	PW - A/C SYSTEM SVCS (PROGRESS PLAZA)
		360.00	PW - KITCHEN REF MNTC (PROGRESS PLAZA)
		250.00	PW - A/C SYSTEM SVCS (CLRWTR)
		225.00	PW - KITCHEN REF MNTC (CLRWTR)
		215.00	PW - A/C SYSTEM SVCS (SPANE PARK)
		175.00	PW - WATER OPER MNTC SVCS (WELL #15)
		160.00	PW - A/C SYSTEM SVCS (FINE ARTS)
	Vendor Tota	18,587.00	
326906	L A COUNTY DEPT OF HEALTH SVCS	37.00	PW - ANNUAL BACKFLOW FEE (CITY YARD)
		37.00	PW - ANNUAL BACKFLOW FEE (CITY YARD)
		37.00	PW - ANNUAL BACKFLOW FEE (CITY YARD)
		37.00	PW - ANNUAL BACKFLOW FEE(GARFIELD PARK)
		37.00	PW - ANNUAL BACKFLOW FEE (SPANE PARK)
		37.00	PW - ANNUAL BACKFLOW FEE (SPLASH PAD)
		37.00	PW - ANNUAL BACKFLOW FEE (VILLAGE PARK)
		37.00	PW - ANNUAL BACKFLOW FEE (8210 CENTURY)
		37.00	PW - ANNUAL BACKFLOW FEE (SOMERSET FTN)
		37.00	PW - ANNUAL BACKFLOW FEE (PMT POOL)
326907		37.00	PW - ANNUAL BACKFLOW FEE (CITY HALL)
		37.00	PW - ANNUAL BACKFLOW FEE (CITY HALL)
	Vendor Tota	444.00	
327135	L A COUNTY SHERIFF	460.11	PS - PRISONER MNTC (10/22)
327187		490,492.19	PS - GENERAL LAW ENFORCEMENT (11/22)
		146,311.51	PS - SPECIAL ASSIGNMENT OFFICER (11/22)
		23,288.25	PS - SWORN SUPERVISION (11/22)
		561.68	PS - VEHICLE MDC (11/22)
	Vendor Tota	661,113.74	
327073	L A SIGNS & BANNERS	550.50	PW - FACILITY MNTC SVCS
		302.75	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	853.25	
326942	LAKEWOOD RENT-ALL	838.00	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	838.00	
327167	LAURINCO	5,850.00	CIP - CITY HALL FURNITURE REPL (10/22)
		5,200.00	CIP - CITY HALL FURNITURE REPL (9/22)
327218		5,525.00	CIP - CITY HALL FURNITURE REPL (11/22)
		2,990.00	CIP - CITY HALL FURNITURE REPL (11/22)
	Vendor Tota	19,565.00	

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327100	LDI COLOR TOOLBOX	148.13	PS - COPIER OVERAGE (11/22)
327188		39.26	PW - COPIER OVERAGE (12/22)
	Vendor Tota	187.39	
327136	LINCOLN NATIONAL LIFE INS CO	8,755.94	DENTAL INSURANCE (PPO) - 1/23
		485.31	DENTAL INSURANCE (HMO) - 1/23
		647.40	VOLUNTARY LIFE INSURANCE (1/23)
		1,475.40	LIFE INSURANCE (1/23)
		4,354.88	DISABILITY INSURANCE (1/23)
		55.49	DENTAL INSURANCE (PPO) - ADJ
	Vendor Tota	15,774.42	
327040	LINDSAY LUMBER CO., INC	215.76	CSR - STAR SUPPLIES
327101		241.06	PW - FACILITY MNTC SUPPLIES
		145.19	PW - FACILITY MNTC SUPPLIES
		132.28	PW - STREET MNTC SUPPLIES
		115.10	PW - FACILITY MNTC SUPPLIES
		98.27	PW - STREET MNTC SUPPLIES
		80.05	PW - FACILITY MNTC SUPPLIES
		77.03	PW - STREET MNTC SUPPLIES
		67.74	PW - STREET MNTC SUPPLIES
		66.09	PW - FACILITY MNTC SUPPLIES
		32.83	PW - FACILITY MNTC SUPPLIES
		24.56	PW - FACILITY MNTC SUPPLIES
		22.04	PW - LANDSCAPE MNTC SUPPLIES
		20.94	PW - FACILITY MNTC SUPPLIES
		17.84	PW - WATER OPER MNTC SUPPLIES
		15.83	PW - FACILITY MNTC SUPPLIES
		15.18	PW - FACILITY MNTC SUPPLIES
		14.32	PW - FACILITY MNTC SUPPLIES
		13.85	PW - STREET MNTC SUPPLIES
		12.97	PW - FACILITY MNTC SUPPLIES
		12.70	PW - STREET MNTC SUPPLIES
		8.13	PW - STREET MNTC SUPPLIES
		4.99	PW - STREET MNTC SUPPLIES
		4.99	PW - STREET MNTC SUPPLIES
		4.99	PW - STREET MNTC SUPPLIES
		4.18	PW - STREET MNTC SUPPLIES
		3.85	PW - FACILITY MNTC SUPPLIES
		.65	PW - FACILITY MNTC SUPPLIES
327137		263.87	PW - WATER OPER MNTC SUPPLIES
		39.66	PW - WATER OPER MNTC SUPPLIES
		31.96	PW - LANDSCAPE MNTC SUPPLIES
		4.99	PW - STREET MNTC SUPPLIES
	Vendor Tota	1,813.89	
327093	LITTLE HOUSE, INC.	12,000.00	CP - COMMUNITY ORG FUNDING (CMFA)
	Vendor Tota	12,000.00	
327001	LOS CERRITOS YMCA	54,500.00	CSR - YMCA FUNDING (REC SWIM)
		10,000.00	CSR - YMCA FUNDING (YOUTH SPORTS)
		26,000.00	CSR - YMCA FUNDING (SWIM LESSON)
327002		195.50	CP - YOUTH SCHOLARSHIP PROGRAM
		115.00	CP - YOUTH SCHOLARSHIP PROGRAM
	Vendor Tota	90,810.50	
327138	LOZOYA	30.58	WTR DEP REF - 16607 EUREKA
	Vendor Tota	30.58	

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326968	LUCAMBIO, HAROLD	992.00	PS - YAL SVCS (11/19 - 12/2)
327139		1,271.00	PS - YAL SVCS (12/3 - 12/16)
	Vendor Tota	2,263.00	
326908	M. HARA LAWNMOWER CENTER	103.62	PW - LANDSCAPE MNTC SUPPLIES
326969		584.32	PW - LANDSCAPE MNTC SUPPLIES
327140		207.95	PW - LANDSCAPE MNTC SUPPLIES
		192.46	PW - LANDSCAPE MNTC SUPPLIES
		157.16	PW - LANDSCAPE MNTC SUPPLIES
		152.25	PW - LANDSCAPE MNTC SUPPLIES
		140.43	PW - LANDSCAPE MNTC SUPPLIES
		68.27	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	1,606.46	
326909	M/D PLUMBING	500.00	PW - FACILITY MNTC SVCS
		250.00	PW - FACILITY MNTC SVCS
		250.00	PW - FACILITY MNTC SVCS
		230.00	PW - FACILITY MNTC SVCS
	Vendor Tota	1,230.00	
327003	MACIAS, VICTOR D.	100.00	PL - AIR PURIFIER & HVAC FILTER REBATE
	Vendor Tota	100.00	
326970	MADRIGAL, MELISSA	200.00	PS - HOME SECURITY REBATE PROGRAM
	Vendor Tota	200.00	
326971	MAGIC JUMP RENTALS, INC	966.70	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	966.70	
327004	MAKEITPOP_PARTY DECOR	2,800.00	CP - TREE LIGHTING EVENT
327022		1,700.00	CSR - RECREATION SUPPLIES
327189		2,000.00	CSR - SANTA SNOWFEST EVENT
	Vendor Tota	6,500.00	
327141	MARTINEZ	17.03	WTR DEP REF - 15319 COLORADO
	Vendor Tota	17.03	
15952	MATRIX TRUST TPA 000363	48,980.87	RETIREE HEALTH TRUST (1/23)
	Vendor Tota	48,980.87	
326910	MCMASTER-CARR SUPPLY CO	32.83	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	32.83	
326972	MDG ASSOCIATES, INC	3,829.63	PL - CDBG PROGRAM ADMIN (8/22)
		820.00	PL - RES ADMIN (8411 WILBARN) - 8/22
		820.00	PL - RES ADMIN (13444 JETMORE) - 8/22
		820.00	PL - RES ADMIN (16317 HUNSAKER) - 8/22
		1,025.00	PL - RES ADMIN (15340 VERDURA) - 8/22
		3,485.00	PL - SBA RELIEF ADMIN SVCS (8/22)
		2,111.13	PL - HOME PROGRAM ADMIN (8/22)
		611.63	PL - FIVE YEAR CON PLAN (2022 - 2026)
327142		4,608.50	PL - CDBG PROGRAM ADMIN (11/22)
		.00	PL - CDBG PROGRAM ADMIN (11/22)
		3,781.50	PL - SBA RELIEF ADMIN SVCS (11/22)
		615.00	PL - RES ADMIN (8411 WILBARN) - 11/22
		1,025.00	PL - RES ADMIN (13444 JETMORE) - 11/22
		615.00	PL - RES ADMIN (16317 HUNSAKER) - 11/22
		615.00	PL - RES ADMIN (15340 VERDURA) - 11/22
		1,445.88	PL - HOME PROGRAM ADMIN (11/22)
327168		55.00	PL - DEMAND SVCS (8236 ELBURG)
	Vendor Tota	26,283.27	

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327143	MEDINA, BILL	2,250.00	PL-DRIVEWAY REBATE PROGRAM (7633 HAPPY)
	Vendor Tota	2,250.00	
326933	MERCADO, BLANCA	42.87	PL - AIR PURIFIER & HVAC REBATE
	Vendor Tota	42.87	
326973	MEZA, MARJORIE	768.00	PS - YAL SVCS (11/19 - 12/2)
327144		984.00	PS - YAL SVCS (12/3 - 12/16)
	Vendor Tota	1,752.00	
327023	MMC, INC	189,091.47	CIP - WELL #16 CONSTRUCTION (9/22-ARPA)
	Vendor Tota	189,091.47	
326911	MOBILE RELAY ASSOCIATES	725.00	GEN - WIRELESS SITE RENT (12/22)
	Vendor Tota	725.00	
326974	MONSIDO, INC	4,524.00	GEN - WEB MONITORING SVC (10/22-10/23)
	Vendor Tota	4,524.00	
327237	MOSLEY, JON ALLEN	500.00	FACILITY DEPOSIT REFUND (MOSLEY, 7560)
	Vendor Tota	500.00	
327169	MRC SMART TECHNOLOGY SOLUTIONS	1,525.09	GEN - PRINTER TONER (12/22)
	Vendor Tota	1,525.09	
327170	MUNISERVICES/AVENU	4,077.32	FIN - PROF/TECHNICAL SVCS (10/22-12/22)
	Vendor Tota	4,077.32	
326975	MUNOZ, JOANNA G	960.00	PS - YAL SVCS (11/19 - 12/2)
327145		1,230.00	PS - YAL SVCS (12/3 - 12/16)
	Vendor Tota	2,190.00	
326976	NAPA AUTO PARTS	42.84	CP - CHRISTMAS TRAIN SUPPLIES
327074		4.82	PW - FACILITY MNTC SUPPLIES
327190		17.37	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	65.03	
326943	OFFICE DEPOT, INC.	433.78	CSR - STAR SUPPLIES
327191		253.35	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	687.13	
326912	OFFICE SOLUTIONS	206.75	PW - HOUSEHOLD SUPPLIES
326977		828.80	PW - FACILITY MNTC SUPPLIES
327102		314.37	PW - OFFICE SUPPLIES
		41.83	PW - FACILITY MNTC SUPPLIES
		66.38	PW - LANDSCAPE MNTC SUPPLIES
327146		1,017.42	GEN - OFFICE SUPPLIES
		355.81	GEN - OFFICE SUPPLIES
		94.73	GEN - OFFICE SUPPLIES
		33.21	GEN - OFFICE SUPPLIES
327238		163.24	PW - OFFICE SUPPLIES
		80.95	PW - OFFICE SUPPLIES
	Vendor Tota	3,203.49	
15949	OPENEDGE	4,059.10	GEN - UB WEB BANK CHARGES (11/22)
	Vendor Tota	4,059.10	
327075	ORANGELINE DEVELOPMENT	20,220.81	PL - ECO-RAPID TRANSIT (FY 2023)
	Vendor Tota	20,220.81	

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327147	PACIFIC OFFICE PRODUCTS	162.93	PL - OFFICE SUPPLIES
		144.42	PL - OFFICE SUPPLIES
		119.04	PL - OFFICE SUPPLIES
		81.50	PL - OFFICE SUPPLIES
	Vendor Total	507.89	
326913	PACIFIC RIM AUTOMATION, INC.	1,080.00	PW - SCADA SYSTEM MNTC (12/22)
327192		2,535.75	PW - SCADA SYSTEM SUPPORT
	Vendor Total	3,615.75	
327005	PAPER MART	3,325.69	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Total	3,325.69	
326914	PARAMOUNT CHAMBER OF COMMERCE	350.00	CP - PULSE BEAT CITY SCAPE (9/22)
		350.00	CP - PULSE BEAT CITY SCAPE (10/22)
		350.00	CP - PULSE BEAT CITY SCAPE (11/22)
327076		10,000.00	PL - ECONOMIC DEVELOPMENT (PMT #3)
327239		350.00	CP - PULSE BEAT CITY SCAPE (12/22)
	Vendor Total	11,400.00	
327148	PARAMOUNT JOURNAL	316.25	CM - PUBLISHED NOTICE (12/1)
		148.50	CM - PUBLISHED NOTICE (12/1)
		132.00	CM - PUBLISHED NOTICE (12/1)
	Vendor Total	596.75	
327193	PARAMOUNT UNIFIED SCHOOL DIST	339.00	CSR - STAR SUPPLIES
		471.00	CSR - STAR SUPPLIES
	Vendor Total	810.00	
326915	PARKINS & ASSOCIATES	1,250.00	PW - PARK MNTC CONSULTANT (11/22)
		1,250.00	PW - PARK MNTC CONSULTANT (10/22)
	Vendor Total	2,500.00	
15954	PATH POINT MERCHANT SVCS, LLC	109.37	PL - ONLINE PERMIT SVCS (11/22)
	Vendor Total	109.37	
327006	PEOPLESPLACE	4,473.06	CM - OFFICE FURNITURE
	Vendor Total	4,473.06	
327041	PEREZ, DAILEEN	158.40	CSR - FOLKLORICO ADULT CLASS (11/22)
		140.80	CSR - LATIN DANCE CLASS (11/22)
		264.00	CSR - FOLKLORICO BEYOND SPECTRUM(11/22)
		140.80	CSR - HIP HOP CLASS (11/22)
	Vendor Total	704.00	
326978	PEREZ, ROSARIO	200.00	PS - HOME SECURITY REBATE PROGRAM
	Vendor Total	200.00	
327042	PEREZ-LEON, DANALY	220.00	CSR - FOLKLORICO TOTS CLASS (11/22)
		457.60	CSR - FOLKLORICO BEGINNER CLASS (11/22)
		316.80	CSR - FOLKLORICO INTER/ADV CLASS(11/22)
		64.00	CSR - PARENT & ME BALLET CLASS(11/22)
	Vendor Total	1,058.40	
326916	PET WASTE ELIMINATOR	701.49	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Total	701.49	
326917	PETTY CASH	300.00	PC - PLANNING COMMISSION MEETING
326979		500.00	HR - EMPLOYEE HOLIDAY MEETING
327077		630.27	PETTY CASH REPLENISHMENT
	Vendor Total	1,430.27	

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Check Number	Vendor Name	Amount	Description
326918	POLYDOT	4,696.25	GEN - CERTIFICATE HOLDERS
327007		2,313.20	CP - WINTER CLUTTER-FREE MAILER
327103		3,857.92	CP - AROUND TOWN (12/22)
	Vendor Tota	10,867.37	
326919	PRINTTIO	506.99	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	506.99	
327043	Q DOXS	980.61	GEN - COLOR COPIER USAGE (11/22)
		56.58	GEN - COLOR COPIER OVERAGE (11/22)
		314.85	GEN - COPIER USAGE (11/22)
327171	327194	201.89	PL - COPIER USAGE (11/22)
		1,692.03	CSR - COPIER USAGE (12/22)
	Vendor Tota	3,245.96	
327044	QUADIENT, INC	1,616.31	FIN - MAILING SYSTEM BASE MNTC (CY2023)
327059		2,111.83	GEN - POSTAGE METER LEASE (CY 2023)
	Vendor Tota	3,728.14	
326920	RAYVERN LIGHTING SUPPLY CO INC	2,205.61	PW - FACILITY MNTC SUPPLIES
		2,198.50	PW - FACILITY MNTC SUPPLIES
326980		2,010.62	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	6,414.73	
327078	RAZZOUK, MARC	900.00	CSR - PHIT INSTRUCTOR (11/22)
	Vendor Tota	900.00	
326981	RDC-S111, INC	225.00	CIP - BUS SHELTERS
327240		506.25	CIP - BUS SHELTERS (12/22)
	Vendor Tota	731.25	
327220	RED WING SHOE STORE	200.00	PW - WORK BOOTS (LANDSCAPE)
	Vendor Tota	200.00	
326921	REGISTRAR-RECORDER/L.A. COUNTY	75.00	PL - PUBLISHED NOTICE (12/8)
326982		75.00	PL - PUBLISHED NOTICE (12/2)
	Vendor Tota	150.00	
15961	RELIANCE TRUST COMPANY	11,330.93	FT DEF COMP 457 - PPE 12/2
15963		2,100.00	DEF COMP 457 ROTH - PPE 12/2
15969		13.59	PT DEF COMP 457 - SPEC 12/7
16004		22.74	PT DEF COMP 457 - SPEC 12/10
16007		69.30	PT DEF COMP 457 - SPEC 12/15
16013		10,841.69	FT DEF COMP 457 - PPE 12/16
16014		11,337.67	PT DEF COMP 457 - PPE 12/16
16015		2,100.00	DEF COMP 457 ROTH - PPE 12/16
16025		117.84	PT DEF COMP 457 - SPEC 12/16
16028		9.45	PT DEF COMP 457 - SPEC 12/26
16031		12.70	PT DEF COMP 457 - SPEC 12/27
15964		385.87	401A LOAN PAYMENT - PPE 12/2
15965		2,172.76	457 LOAN PAYMENT - PPE 12/2
16016		385.87	401A LOAN PAYMENT - PPE 12/16
16017		1,622.87	457 LOAN PAYMENT - PPE 12/16
15966		747.04	FT 401 QUAL COMP - PPE 12/2
16018		747.04	FT 401 QUAL COMP - PPE 12/16
	Vendor Tota	44,017.36	
326922	RETAIL MARKETING SERVICES	210.00	PW - CART SERVICES (10/22)
	Vendor Tota	210.00	
326983	RIO VERDE NURSERY	1,302.05	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	1,302.05	

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Check Number	Vendor Name	Amount	Description
326984	ROADLINE PRODUCTS INC	1,185.19	PW - TRAFFIC SAFETY SUPPLIES
327080		1,743.88	PW - TRAFFIC SAFETY SUPPLIES
	Vendor Tota	2,929.07	
327221	ROCKWELL CONSTRUCTION SERVICE	22,050.00	CIP - WELL #16 PROGRAMMING (ARPA)
		4,025.00	CIP - WELL #16 PROGRAMMING (ARPA)
	Vendor Tota	26,075.00	
327045	RODGER'S CATERING	2,949.19	HR - EMPLOYEE HOLIDAY MEETING
	Vendor Tota	2,949.19	
326923	RON'S MAINTENANCE	9,792.00	PW - CATCH BASIN MNTC (10/22)
327060		9,792.00	PW - CATCH BASIN MNTC (11/22)
	Vendor Tota	19,584.00	
327149	ROYAL PAPER CORPORATION	771.05	GEN - OFFICE SUPPLIES
	Vendor Tota	771.05	
327061	S & J SUPPLY CO.	13,399.80	PW - WATER OPER MNTC SUPPLIES
	Vendor Tota	13,399.80	
327150	SALCO GROWERS, INC.	351.04	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	351.04	
327081	SCA OF CA, LLC	17,384.90	PW - STREET SWEEPING (11/22)
	Vendor Tota	17,384.90	
326985	SCHOOL HEALTH CORPORATION	190.13	CSR - 1660 ADULT SPORTS SUPPLIES
327151		26.42	CSR - 1660 ADULT SPORTS SUPPLIES
	Vendor Tota	216.55	
326924	SMART & FINAL IRIS CO	15.99	CP - TREE LIGHTING EVENT
326944		257.12	CSR - SANTA SNOWFEST EVENT
		127.76	CP - SENIOR THANKSGIVING DINNER
		74.40	CSR - STAR SUPPLIES
		47.92	CSR - SANTA SNOWFEST EVENT
326945		24.06	CSR - STAR SUPPLIES
326986		66.42	PS - YAL SUPPLIES
		31.32	PS - YAL SUPPLIES
326987		19.98	PS - YAL SUPPLIES
327046		488.74	GEN - KITCHEN SUPPLIES
327152		288.83	CSR - SANTA SNOWFEST EVENT
		89.29	CP - CHRISTMAS TRAIN SUPPLIES
327153		190.33	PW - MEETING EXPENSE
		145.87	GEN - KITCHEN SUPPLIES
327195		146.16	CSR - STAR SUPPLIES
		142.67	CSR - STAR SUPPLIES
		128.84	CSR - STAR SUPPLIES
		62.25	CSR - STAR SUPPLIES
327222		47.98	CP - TREE LIGHTING EVENT
		47.53	CP - TREE LIGHTING EVENT
	Vendor Tota	2,443.46	
327154	SOMERSET AUTOMOTIVE CENTER	44.72	WTR DEP REF - 7337 SOMERSET
	Vendor Tota	44.72	
327047	SOURCE GRAPHICS	149.94	GEN - BUSINESS CARDS (PA, SC)
327155		74.97	GEN - BUSINESS CARDS (JR)
	Vendor Tota	224.91	
327109	SOUTHERN CALIF NEWSPAPER GROUP	1,400.24	PL - PUBLISHED NOTICE (11/18)
		1,212.80	PL - PUBLISHED NOTICE (11/25)
	Vendor Tota	2,613.04	

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Check Number	Vendor Name	Amount	Description
327082	SOUTHERN CALIFORNIA EDISON CO.	12,427.42	POST OFFICE PARKING LOT (REIMB)
327241		36,754.70	GEN - FACILITIES & PARKS (11/22)
		2,389.11	GEN - CLRWTR BLDG (11/22)
		7,810.70	PW - STREET LIGHTS & MEDIANS (11/22)
		30,505.73	PW - WATER PRODUCTION WELLS (11/22)
	Vendor Tota	89,887.66	
326988	SOUTHERN CALIFORNIA RADAR	270.00	PS - RADAR AND LIDAR CERTIFICATION
	Vendor Tota	270.00	
327008	SPECTRUM	6,677.37	GEN - INTERNET SVCS (12/22)
		104.37	GEN - CITY HALL CABLE (12/22)
		128.58	GEN - CITY YARD CABLE (12/22)
	Vendor Tota	6,910.32	
327024	STATE DISBURSEMENT UNIT	430.00	PAYROLL DEDUCTION - PPE 12/2
327172		430.00	PAYROLL DEDUCTION - PPE 12/16
327025		115.38	PAYROLL DEDUCTION - PPE 12/2
327173		115.38	PAYROLL DEDUCTION - PPE 12/16
	Vendor Tota	1,090.76	
326925	STEAMX - SIGNAL HILL	685.84	PW - GRAFFITI REMOVAL SUPPLIES
	Vendor Tota	685.84	
327009	STEVE A FILARSKY	4,305.99	HR - LEGAL SVCS (11/22)
	Vendor Tota	4,305.99	
326946	SUNBELT RENTALS, INC	2,011.00	PW - FACILITY MNTC SVCS
326989		2,080.77	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	4,091.77	
327083	SUPERIOR OFFICE PRODUCTS	74.93	PS - OFFICE SUPPLIES
327223		210.39	PS - OFFICE SUPPLIES
	Vendor Tota	285.32	
327010	SUPERIOR PROTECTION SERVICES	1,478.96	CSR-PARK SUPERVISION SVCS(11/12-18)PP
		1,458.86	CSR-PARK SUPERVISION SVCS(10/29-11/4)PP
		1,348.94	CSR-PARK SUPERVISION SVCS(11/19-25)PP
		1,229.20	CSR-PARK SUPERVISION SVCS(10/29-11/4)CC
		1,197.00	CSR - PARK PATROL SVCS (12/22)
327242		996.02	CSR-PARK SUPERVISION SVCS(11/26-12/2)PP
	Vendor Tota	7,708.98	
327196	SWRCB ACCOUNTING OFFICE	26,498.00	PW - MS4 ANNUAL PERMIT FEE
327197		18,512.00	PW - ANNUAL PERMIT FEE (CS)
327198		794.00	PW - ANNUAL PERMIT FEE (WS)
	Vendor Tota	45,804.00	
326926	TACOS GIYO	969.10	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	969.10	
327156	TAYLOR'S LOCK & KEY SVCS	45.00	PW - FACILITY MNTC SUPPLIES
	Vendor Tota	45.00	
327026	TEAMSTERS LOCAL 911	561.00	UNION DUES - PPE 12/2
327174		561.00	UNION DUES - PPE 12/16
	Vendor Tota	1,122.00	
327110	TECHNICAL & BUSINESS SYSTEMS	12,527.55	PL - AIR MONITORING SVCS (11/22)
	Vendor Tota	12,527.55	
327157	TEMPLETON	1.27	WTR DEP REF - 8411 IVES
	Vendor Tota	1.27	

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Check Number	Vendor Name	Amount	Description
327084	TETRA TECH, INC	340.00	PW - WATER ENG SVCS (8/22)
	Vendor Tota	340.00	
326927	THAI FIESTA CAFE	1,190.70	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	1,190.70	
327011	THE CAVANAUGH LAW GROUP, APLC	24,730.20	CA - CITY ATTORNEY SVCS (11/22)
		9,062.80	PS - CITY PROSECUTOR (11/22)
	Vendor Tota	33,793.00	
327085	THE PLOTTER DOCTOR	1,984.50	PW - TRAFFIC SAFETY SUPPLIES
		330.75	PW - TRAFFIC SAFETY SUPPLIES
	Vendor Tota	2,315.25	
327048	THE SAUCE CREATIVE SERVICES	2,465.14	GEN - OFFICE SUPPLIES
327199		2,194.94	CSR - STAR SUPPLIES
		2,194.94	CSR - RECREATIONAL SUPPLIES
		1,808.00	CSR - STAR BANNERS
		1,472.75	CSR - SANTA SNOWFEST EVENT
		1,178.80	CSR - STAR SUPPLIES
		225.00	CSR - SANTA SNOWFEST EVENT
327224		1,545.43	CP - CITY OF PARAMOUNT PINS
327243		321.65	CSR - HOLIDAY BANNERS
	Vendor Tota	13,406.65	
327012	TNT FIREWORKS	17.94	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	17.94	
326990	TONY'S GLOVES & SAFETY SUPPLY	2,261.18	PW - HOUSEHOLD SUPPLIES
		1,663.36	PW - HOUSEHOLD SUPPLIES
	Vendor Tota	3,924.54	
15987	TOTAL ADMINISTRATIVE SERVICES	355.75	FT FSA - PPE 12/2
	Vendor Tota	355.75	
327013	TRES SOULS	1,500.00	CM - CITY MANAGER'S HOLIDAY LUNCHEON
	Vendor Tota	1,500.00	
327049	TRIEPEI SMITH & ASSOCIATES	624.76	AS - BROADCASTING SVCS (11/22)
327104		3,128.77	AS - COMMUNICATION CONSULTANT (11/22)
		373.29	PW - ORGANICS OUTREACH (TRIEPEI-11/22)
327244		780.94	AS - BROADCASTING SERVICES (8/22)
		575.50	AS - BROADCASTING SERVICES (7/22)
	Vendor Tota	5,483.26	
327050	U S POSTAL SVC/ U S POSTMASTER	2,930.05	CP - WINTER CLUTTER-FREE POSTAGE
327105		2,962.80	CP - AROUND TOWN POSTAGE (12/22)
	Vendor Tota	5,892.85	
326947	ULINE SHIPPING SUPPLY	1,341.56	CP - CHRISTMAS TRAIN SUPPLIES
327200		1,523.51	CP - CHRISTMAS TRAIN SUPPLIES
	Vendor Tota	2,865.07	
327014	UNDERGROUND SERVICE ALERT	144.75	PW - WATER OPER MNTC SVCS (11/22)
		51.76	PW - WATER OPER MNTC SVCS
	Vendor Tota	196.51	
327158	UNION PACIFIC RAILROAD COMPANY	3,106.52	CIP - WSAB BIKEWAY PHASE 2
	Vendor Tota	3,106.52	
327245	UNITED RENTALS	758.15	CP - TREE LIGHTING EVENT
	Vendor Tota	758.15	

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Check Number	Vendor Name	Amount	Description
327027	UNITED STATES TREASURY	636.00	PAYROLL DEDUCTION - PPE 12/2
	Vendor Total	636.00	
326928	UNIVAR USA	389.49	PW - WATER OPER MNTC SUPPLIES
327015		1,834.63	PW - WATER OPER MNTC SUPPLIES
327086		1,133.92	PW - FACILITY MNTC SUPPLIES
		514.13	PW - WATER OPER MNTC SUPPLIES
327159		1,758.19	PW - WATER OPER MNTC SUPPLIES
	Vendor Total	5,630.36	
327246	UNIVERSITY TROPHIES	72.77	CP - MAYOR'S AWARD
		22.05	CC - NAMEPLATES
	Vendor Total	94.82	
326929	US BANK VOYAGER FLEET	291.04	PW - CNG FUEL (11/22)
	Vendor Total	291.04	
327160	USA BLUEBOOK	440.77	PW - WATER OPER MNTC SUPPLIES
		246.34	PW - WATER OPER MNTC SUPPLIES
	Vendor Total	687.11	
327111	VALVERDE CONSTRUCTION	11,327.60	PW - WATER LEAK REPAIR (14137 GARFIELD)
	Vendor Total	11,327.60	
326991	VELASCO, JESUS	200.00	PS - HOME SECURITY REBATE PROGRAM
	Vendor Total	200.00	
326992	VELASCO, REBECCA	200.00	PS - HOME SECURITY REBATE PROGRAM
	Vendor Total	200.00	
326930	VISTA PAINT CORPORATION	272.75	PW - WATER OPER MNTC SUPPLIES
327087		116.29	PW - WATER OPER MNTC SUPPLIES
	Vendor Total	389.04	

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Check Number	Vendor Name	Amount	Description
327176	WALMART COMMUNITY	423.00	CSR - STAR SUPPLIES
		98.65	CSR - FACILITY SUPPLIES
		122.26	CSR - STAR SUPPLIES
		368.39	CSR - STAR SUPPLIES
		322.33	CSR - SANTA SNOWFEST EVENT
		267.31	CSR - SANTA SNOWFEST EVENT
		238.14	CSR - SANTA SNOWFEST EVENT
		124.63	CSR - STAR SUPPLIES
		64.57	CSR - STAR SUPPLIES
		208.89	CSR - STAR SUPPLIES
		62.01	CSR - STAR SUPPLIES
		36.35	CSR - STAR SUPPLIES
		56.98	CSR - SANTA SNOWFEST EVENT
		57.64	CP - TREE LIGHTING EVENT
		68.12	CP - TREE LIGHTING EVENT
		52.40	CP - TREE LIGHTING EVENT
		52.40	CP - TREE LIGHTING EVENT
		62.88	CP - TREE LIGHTING EVENT
		41.92	CP - TREE LIGHTING EVENT
		73.36	CP - TREE LIGHTING EVENT
		41.92	CP - TREE LIGHTING EVENT
		52.40	CP - TREE LIGHTING EVENT
		57.64	CP - TREE LIGHTING EVENT
		89.08	CP - TREE LIGHTING EVENT
		62.88	CP - TREE LIGHTING EVENT
		36.68	CP - TREE LIGHTING EVENT
		152.97	CP - CHRISTMAS TRAIN SUPPLIES
		398.60	CSR - STAR SUPPLIES
		162.29	CP - CHRISTMAS TRAIN SUPPLIES
		16.08	CSR - STAR SUPPLIES
		295.08	CP - CHRISTMAS TRAIN SUPPLIES
		75.92	CP - CHRISTMAS TRAIN SUPPLIES
		7.68	CP - CHRISTMAS TRAIN SUPPLIES
		140.25	CP - CHRISTMAS TRAIN SUPPLIES
		184.22	CSR - STAR SUPPLIES
		440.46	CSR - PEP SUPPLIES
		431.04	CSR - STAR SUPPLIES
		72.86	CSR - STAR SUPPLIES
		125.37	CSR - STAR SUPPLIES
		215.70	CSR - STAR SUPPLIES
	Vendor Tota	5,861.35	
326993	WATER EDUCATION FOR LATINO	2,000.00	CC - WELL FELLOWSHIP PROGRAM(1/23-5/23)
	Vendor Tota	2,000.00	
327088	WATER REPLENISHMENT DISTRICT	93,905.28	PW - GROUNDWATER PRODUCTION (10/22)
	Vendor Tota	93,905.28	
327089	WECK LABORATORIES, INC.	216.00	PW - WATER CHEMICAL TESTING
		216.00	PW - WATER CHEMICAL TESTING
		156.00	PW - WATER CHEMICAL TESTING
		36.00	PW - WATER CHEMICAL TESTING
		36.00	PW - WATER CHEMICAL TESTING
327161		216.00	PW - WATER CHEMICAL TESTING
	Vendor Tota	876.00	
15986	WELLS FARGO BANK	610.62	GEN - CITY BANK ANALYSIS (11/22)
	Vendor Tota	610.62	
326994	WELLS FARGO FINANCIAL LEASING	184.97	FIN - COPIER (12/22)
	Vendor Tota	184.97	

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Check Number	Vendor Name	Amount	Description
15970	WELLS ONE COMMERCIAL CARD	478.66	AS - ICSC CONFERENCE (AV)
		12.78	AS - ICSC CONFERENCE (AV)
		28.33	AS - MEETING EXPENSE (10/3)
		750.00	AS - CAL CITIES CM CONF (AV)
		62.79	HR - OFFICE SUPPLIES
		9.24	HR - OFFICE SUPPLIES
		696.98	AS - CJPIA RISK MGMT CONF (AV)
		514.28	CC - CJPIA RISK MGMT CONF (VCS)
		90.00	AS - MMASC MEMBERSHIP (AV)
		147.96	HR - CALPERLA CONFERENCE (NL)
		272.96	AS - CALPERLA CONFERENCE (AV)
		1,019.88	GEN - ADOBE CREATIVE CLOUD
		462.06	AS - MMASC CONFERENCE (AM)
		10.00	PS - OFFICE SUPPLIES
		625.00	CM - CCCA LEGISLATIVE TOUR (JM)
		625.00	CC - CCCA LEGISLATIVE TOUR (VCS)
		625.00	AS - CCCA LEGISLATIVE TOUR (AV)
		229.00	HR - SHRM MEMBERSHIP (FY23)
		354.21	HR - LABOR LAW POSTERS
		87.09	CP - FRUIT ARRANGEMENT
15971		150.00	FIN - CSMFO CHAPTER MTG(KS,JC,JDG,CA,AM
		375.00	FIN - CMRTA CONFERENCE (KS)
		150.00	FIN - LOCAL BUDGETING (CA)
		570.00	FIN - CSMFO ANNUAL CONFERENCE (CA)
		167.96	FIN - CSMFO ANNUAL CONFERENCE (CA)
		254.47	FIN - CSMFO ANNUAL CONFERENCE (CA)
		94.87	FIN - OFFICE SUPPLIES
15972		475.00	FIN - GOVERNMENT TAX SEMINAR(12/6-12/7
		63.79	CSR - MEETING EXPENSE (10/4)
		329.65	CSR - HALLOWEEN FESTIVAL EVENT
		398.13	CSR - PEP SUPPLIES
		630.48	CP - CHRISTMAS TRAIN SUPPLIES
		42.98	CSR - STAR SUPPLIES
15973		750.00	PL - RADIUS MAPS & LABEL NOTIFICATION
		72.11	PL - MEETING EXPENSES (10/18)
		298.99	AS - ECONOMIC DEVELOPMENT ADVERTISEMENT
15974		570.00	FIN - CSMFO ANNUAL CONFERENCE (KS)
		254.47	FIN - CSMFO ANNUAL CONFERENCE (KS)
		157.96	FIN - CSMFO ANNUAL CONFERENCE (KS)
15975		-197.35	PW - FACILITY MNTC SUPPLIES (CREDIT)
		32.93	PW - OUTREACH SUPPLIES
		16.99	PW - OUTREACH SUPPLIES
		247.50	PW - FACILITY MNTC SUPPLIES
		44.86	PW - FACILITY MNTC SUPPLIES
		544.28	PW - RISK MGMT EDUCATIONAL FORUM (AF)
		76.91	PW - WATER OPER MNTC SUPPLIES
		280.50	PW - LANDSCAPE EXPO (11/16 - 11/19)
		35.84	PW - FACILITY MNTC SUPPLIES
		247.50	PW - FACILITY MNTC SUPPLIES
		247.50	PW - FACILITY MNTC SUPPLIES
		-375.00	HR - MANAGEMENT ACADEMY (CREDIT)
		325.11	PW - UNIFORMS
		391.26	PW - UNIFORMS
		363.70	PW - UNIFORMS
		.45	PW - FACILITY MNTC SUPPLIES
15976		168.31	PS - YAL SUPPLIES
		62.54	PS - YAL SUPPLIES
		-3.84	PS - YAL SUPPLIES (CREDIT)
		-12.31	PS - YAL SUPPLIES (CREDIT)
		33.06	PS - PUBLIC SAFETY EXPO (10/15)

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15976	WELLS ONE COMMERCIAL CARD	6.05	PS - OFFICE SUPPLIES
		330.74	PS - OFFICE SUPPLIES
		3.94	PS - YAL SUPPLIES
		1,578.23	PS - YAL SUPPLIES
		-27.54	PS - OFFICE SUPPLIES (CREDIT)
		-237.70	PS - PUBLIC SAFETY EXPO (CREDIT)
		1,124.98	PS - YAL EXCURSION (10/30)
		696.23	PS - YAL SUPPLIES
		15.30	PS - OFFICE SUPPLIES
		335.19	PS - YAL SUPPLIES
		76.03	PS - NW PROMO ITEMS
		180.60	PS - NW PROMO ITEMS
		56.74	PS - PUBLIC SAFETY EXPO (10/15)
		450.00	PS - PUBLIC SAFETY EXPO (10/15)
15977		386.50	PS - PUBLIC SAFETY EXPO (10/15)
		136.75	PS - MEETING EXPENSE (10/10)
		115.49	PS - OFFICE SUPPLIES
		3.00	PS - CELLULAR SERVICES
		177.51	PS - PUBLIC SAFETY EXPO (10/15)
		17.46	PS - PUBLIC SAFETY EXPO (10/15)
		252.00	PS - PUBLIC SAFETY EXPO (10/15)
		578.00	PS - PUBLIC SAFETY EXPO (10/15)
		840.96	PS - OFFICE SUPPLIES
		66.28	PS - OFFICE SUPPLIES
		99.18	PS - OFFICE SUPPLIES
		963.70	CIP - VINYL FENCE
		40.00	PS - PIP MEETING EXPENSE (10/22)
		68.47	PS - PIP MEETING EXPENSE (10/22)
15978		79.35	PS - OFFICE SUPPLIES
		106.00	PS - DEPUTY TRAINING (SF)
		859.99	PS - YAL EXCURSION (10/30)
		26.45	PS - OFFICE SUPPLIES
		179.08	GEN - CC MEETING EXPENSE (10/4)
		24.14	CSR - STAR SUPPLIES
		31.96	CSR - OFFICE SUPPLIES
		352.78	CSR - STAR SUPPLIES
		66.20	CSR - RECREATION SUPPLIES
		345.03	CSR - STAR SUPPLIES
		770.73	CSR - STAR SUPPLIES
		23.00	CSR - RECREATION SUPPLIES
		128.16	CSR - STAR SUPPLIES
		146.22	GEN - CC MEETING EXPENSE (10/4)
		150.00	CSR - DAY CAMP EXCURSION (10/15)
		4.49	CSR - RECREATION SUPPLIES
		220.48	CSR - STAR SUPPLIES
		287.57	CSR - STAR SUPPLIES
		159.73	CSR - FACILITY SUPPLIES
		41.99	GEN - CC MEETING EXPENSE (10/4)
		21.04	CSR - FACILITY SUPPLIES
		48.04	CSR - FACILITY SUPPLIES
		-189.81	CSR - STAR SUPPLIES (CREDIT)
		288.92	CSR - STAR SUPPLIES
		135.55	CSR - STAR SUPPLIES
		59.58	CP - VETERANS CELEBRATION
		33.06	CP - VETERANS CELEBRATION
		90.12	CSR - FACILITY SUPPLIES
		39.66	CSR - HALLOWEEN FESTIVAL EVENT
		-.73	GEN - FRAUDULENT CHARGES (CREDIT)
		-105.50	GEN - FRAUDULENT CHARGES (CREDIT)
		-73.33	GEN - FRAUDULENT CHARGES (CREDIT)

**CITY OF PARAMOUNT
FINAL CHECK REGISTER
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Check Number	Vendor Name	Amount	Description
15978	WELLS ONE COMMERCIAL CARD	-1.06	GEN - FRAUDULENT CHARGES (CREDIT)
		-.51	GEN - FRAUDULENT CHARGES (CREDIT)
		-51.16	GEN - FRAUDULENT CHARGES (CREDIT)
		10.90	CSR - STAR SUPPLIES
		30.91	CSR - MEETING EXPENSE (10/12)
		90.32	CSR - RECREATION SUPPLIES
		56.20	CSR - STAR SUPPLIES
		246.02	CSR - STAR SUPPLIES
		276.40	CSR - ENP SUPPLIES
		99.11	GEN - CC MEETING EXPENSE (10/18)
		88.31	GEN - CC MEETING EXPENSE (10/18)
		62.53	CSR - STAR SUPPLIES
		105.80	CSR - STAR SUPPLIES
		117.89	CSR - MEETING EXPENSE (10/18)
		209.42	CSR - HAUNTED HOUSE EVENT
		466.67	CSR - HALLOWEEN HOOTENANNY EVENT
		158.64	CSR - HALLOWEEN HOOTENANNY EVENT
		992.25	CSR - STAR SUPPLIES
		551.25	CSR - STAR SUPPLIES
		264.68	CSR - HAUNTED HOUSE EVENT
		19.83	CSR - HALLOWEEN HOOTENANNY EVENT
		279.77	CSR - STAR SUPPLIES
		118.71	CSR - MEETING EXPENSE (10/19)
		1,016.80	CP - TREE LIGHTING EVENT
		211.93	CSR - HAUNTED HOUSE EVENT
		82.36	CSR - HAUNTED HOUSE EVENT
		60.00	CSR - ADAPTIVE RECREATION EVENT
		18.99	CSR - HAUNTED HOUSE EVENT
		166.40	CSR - HALLOWEEN HOOTENANNY EVENT
		46.23	CSR - STAR SUPPLIES
		194.00	CP - CHRISTMAS TRAIN SUPPLIES
		1,015.06	CP - CHRISTMAS TRAIN SUPPLIES
		281.22	CSR - PEP SUPPLIES
		436.43	CSR - STAR SUPPLIES
		797.00	CSR - STAR SUPPLIES
		81.28	CSR - STAR SUPPLIES (TAX)
		-81.28	MCRISTINE DESIGN
		5.51	CSR - STAR SUPPLIES
		32.85	CSR - STAR SUPPLIES
		12.03	CSR - PUBLIC HEALTH PERMIT
		781.67	CSR - STAR SUPPLIES
		542.00	CSR - PUBLIC HEALTH PERMIT
		188.53	CSR - STAR SUPPLIES
		94.54	CSR - 1660 ADULT SPORTS SUPPLIES
		19.29	CSR - STAR SUPPLIES
		5.51	CSR - STAR SUPPLIES
		511.97	CSR - STAR SUPPLIES
		31.70	CSR - STAR SUPPLIES
		20.39	CSR - STAR SUPPLIES
		8.27	CSR - STAR SUPPLIES
		454.47	CSR - STAR SUPPLIES
		428.87	CSR - STAR SUPPLIES
		55.13	CSR - STAR SUPPLIES
		9.99	CSR - STAR SUPPLIES
		22.05	CSR - STAR SUPPLIES
		153.26	CSR - HAUNTED HOUSE EVENT
		170.78	CSR - HAUNTED HOUSE EVENT
		270.86	CSR - STAR SUPPLIES
		1,485.81	CC - COUNCIL PHOTOS
		82.44	CSR - REACREATION SUPPLIES

**CITY OF PARAMOUNT
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Check Number	Vendor Name	Amount	Description
15978	WELLS ONE COMMERCIAL CARD	112.68	CSR - STAR SUPPLIES
		92.91	CSR - STAR SUPPLIES
		-06	CSR - STAR SUPPLIES (CREDIT)
		-.39	CSR - STAR SUPPLIES (CREDIT)
		-.87	CSR - STAR SUPPLIES (CREDIT)
		-.19	CSR - STAR SUPPLIES (CREDIT)
		242.55	CSR - STAR SUPPLIES
		-1.54	CSR - STAR SUPPLIES (CREDIT)
		23.10	CSR - STAR SUPPLIES
		-.39	CSR - STAR SUPPLIES (CREDIT)
		-.07	CSR - STAR SUPPLIES (CREDIT)
		-.22	CSR - STAR SUPPLIES (CREDIT)
		-.80	CSR - STAR SUPPLIES (CREDIT)
		-1.41	CSR - STAR SUPPLIES (CREDIT)
		-.45	CSR - STAR SUPPLIES (CREDIT)
		115.66	CSR - STAR SUPPLIES
		214.90	CSR - RECREATION SUPPLIES
15979		377.88	CM - ICSC CONFERENCE
		12.78	CM - ICSC CONFERENCE
		175.00	CC - LACFD FOUNDATION (AD)
		750.00	CM - CAL CITIES CITY MANAGER'S CONF
		175.00	CC - LACFD FOUNDATION (VCS)
		175.00	CC - LACFD FOUNDATION (BO)
		27.84	CM - CJPIA RISK MGMT CONF (JM)
		252.64	CC - CJPIA RISK MGMT CONF
		696.98	CM - CJPIA RISK MGMT CONF (JM)
		736.26	CC - CJPIA RISK MGMT CONF (IA)
		1,099.78	CC - CJPIA RISK MGMT CONF (AD)
		75.00	CM - CCCA FALL SUMMIT (JM)
		-575.00	CM - CCCA FALL SUMMIT (CREDIT)
		18.58	CM - ICSC CONFERENCE
		150.00	CP - CHILDRENS DENTAL DONATION
15992		40.22	CM - OFFICE SUPPLIES
		697.79	CSR - STAR SUPPLIES
		1,277.95	CSR - STAR SUPPLIES
		42.75	CSR - STAR SUPPLIES
		189.26	CSR - STAR SUPPLIES
		2,115.79	CSR - STAR SUPPLIES
		54.04	GEN - CC MEETING (11/8)
		149.69	CSR - SANTA HOUSE
		42.84	CP - VETERANS CELEBRATION
		180.34	CP - SENIOR THANKSGIVING DINNER
		400.00	CP - COFFEE WITH THE MAYOR
		41.44	CP - CHRISTMAS TRAIN SUPPLIES
		40.13	CSR - ENP EVENT SUPPLIES
		37.18	CSR - ENP EVENT SUPPLIES
		477.60	CSR - STAR SUPPLIES
		224.10	CSR - STAR SUPPLIES
		207.12	CSR - STAR SUPPLIES
		464.56	CSR - STAR SUPPLIES
		14.33	CSR - STAR SUPPLIES
		-16.99	CSR - STAR SUPPLIES (CREDIT)
		460.50	CSR - STAR SUPPLIES
		264.48	CSR - STAR SUPPLIES
		111.08	CSR - STAR SUPPLIES
		55.12	CSR - STAR SUPPLIES
		-55.13	CSR - RECREATION SUPPLIES (CREDIT)
		474.98	CSR - STAR SUPPLIES
		30.00	CSR - MEETING EXPENSE (11/10)
		94.82	CSR - RECREATION SUPPLIES

**CITY OF PARAMOUNT
FINAL CHECK REGISTER
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Pre-issue Checks**

Check Number	Vendor Name	Amount	Description
15992	WELLS ONE COMMERCIAL CARD	38.29	CP - SENIOR THANKSGIVING DINNER
		413.85	CP - CHRISTMAS TRAIN SUPPLIES
		96.90	CP - VETERANS CELEBRATION
		581.22	CSR - RECREATION SUPPLIES
		277.88	CSR - STAR SUPPLIES
		269.55	CP - SENIOR THANKSGIVING DINNER
		906.54	CSR - STAR SUPPLIES
		2,711.13	CM - GATEWAY CM MEETING
		83.77	CSR - FACILITY SUPPLIES
		149.47	CSR - STAR SUPPLIES
		1,559.84	CSR - STAR SUPPLIES
		114.02	CSR - STAR SUPPLIES
		119.03	CSR - STAR SUPPLIES
		52.85	CSR - STAR SUPPLIES
		7.16	CSR - STAR SUPPLIES
		68.33	CP - CHRISTMAS TRAIN SUPPLIES
		204.99	CP - CHRISTMAS TRAIN SUPPLIES
		19.12	GEN - CC MEETING (11/22)
		259.65	CSR - STAR SUPPLIES
		110.75	CSR - STAR SUPPLIES
		317.50	CSR - STAR SUPPLIES
		72.30	CSR - ENP EVENT SUPPLIES
		616.85	CP - CHRISTMAS TRAIN SUPPLIES
		52.08	CSR - ENP EVENT SUPPLIES
		100.33	CSR - STAR SUPPLIES
		30.87	CP - CHRISTMAS TRAIN SUPPLIES
		912.21	CP - TREE LIGHTING EVENT
		33.06	CSR - STAR SUPPLIES
		158.76	CP - CHRISTMAS TRAIN SUPPLIES
		37.50	CP - CHRISTMAS TRAIN SUPPLIES
		80.00	CP - CHRISTMAS TRAIN SUPPLIES
		758.52	CSR - RECREATION SUPPLIES
15993		288.81	CSR - STAR SUPPLIES
		6.59	CSR - STAR SUPPLIES
		91.74	CSR - MEETING SUPPLIES (10/31)
		179.30	CSR - STAR SUPPLIES
		34.78	CSR - STAR SUPPLIES
		72.69	CSR - STAR SUPPLIES
		22.05	CP - CHRISTMAS TRAIN SUPPLIES
		25.00	CSR - MEETING SUPPLIES (CR 12/6)
		60.64	CP - CHRISTMAS TRAIN SUPPLIES
		161.77	CSR - STAR SUPPLIES
		66.15	CP - CHRISTMAS TRAIN SUPPLIES
		22.05	CP - CHRISTMAS TRAIN SUPPLIES
		22.05	CP - CHRISTMAS TRAIN SUPPLIES
		240.35	CP - CHRISTMAS TRAIN SUPPLIES
		22.05	CP - CHRISTMAS TRAIN SUPPLIES
		16.54	CP - CHRISTMAS TRAIN SUPPLIES
		13.23	CP - CHRISTMAS TRAIN SUPPLIES
		11.03	CP - CHRISTMAS TRAIN SUPPLIES
		5.51	CP - CHRISTMAS TRAIN SUPPLIES
		11.03	CP - CHRISTMAS TRAIN SUPPLIES
		220.34	CP - YMCA SWIM TEAM
		437.64	CP - YMCA SWIM TEAM
		563.06	CP - YMCA SWIM TEAM
		54.31	CP - YMCA SWIM TEAM
		350.48	CP - YMCA SWIM TEAM
		146.50	CP - YMCA SWIM TEAM
		-29.51	CSR - MEETING EXPENSE (CREDIT)
15994		13.22	CP - CHRISTMAS TRAIN SUPPLIES

**CITY OF PARAMOUNT
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Check Number	Vendor Name	Amount	Description
15994	WELLS ONE COMMERCIAL CARD	220.41	CSR - SANTA SNOWFEST EVENT
		2,497.50	CP - TREE LIGHTING EVENT
15995		-15.30	PS - OFFICE SUPPLIES (CREDIT)
		81.30	PS - DEPUTY TRAINING (SF)
		180.76	PS - YAL SUPPLIES
		91.41	PS - CERT TRAINING
		262.34	PS - CERT TRAINING
		27.54	PS - OFFICE SUPPLIES
		18.05	PS - CERT TRAINING
		176.61	PS - CERT TRAINING
		37.45	PS - OFFICE SUPPLIES
		82.48	PS - OFFICE SUPPLIES
		59.34	PS - OFFICE SUPPLIES
		14.88	PS - OFFICE SUPPLIES
		26.38	PS - OFFICE SUPPLIES
		-1.24	PS - OFFICE SUPPLIES (CREDIT)
		-1.24	PS - OFFICE SUPPLIES (CREDIT)
		8.78	PS - OFFICE SUPPLIES
15996		693.09	PL - MMASC CONFERENCE (SB)
		165.36	PC - MEETING EXPENSE (11/2)
		20.28	PL - MEETING EXPENSE (11/9)
15997		158.50	PS - LASD MEETING EXPENSE
15998		125.00	FIN - CSMFO MEMBERSHIP (KS)
		125.00	FIN - CSMFO MEMBERSHIP (CA)
		125.00	FIN - CSMFO MEMBERSHIP (JC)
		70.00	FIN - CSMFO LUNCHEON (KS, JC)
		35.00	FIN - CSMFO LUNCHEON (CA)
		24.95	FIN - OFFICE SUPPLIES
		31.50	FIN - OFFICE SUPPLIES
		470.00	FIN - CSMFO ANNUAL CONFERENCE (JDG)
15999		18.00	FIN - CMRTA CONFERENCE (KS)
16000		264.96	CC - CCCA LEGISLATIVE TOUR (BO)
		45.32	CM - OFFICE SUPPLIES
		21.91	CM - OFFICE SUPPLIES
		12.84	CM - OFFICE SUPPLIES
		625.00	CC - CAL CITIES MAYOR & COUNCIL ACADEMY
		625.00	CC - CCCA LEGISLATIVE TOUR (AD)
		625.00	CC - CCCA LEGISLATIVE TOUR (BO)
		85.39	CM - DIRECTORS RETREAT
		43.11	CM - DIRECTORS RETREAT (JM, MS)
		13.66	CM - DIRECTORS RETREAT
		72.27	CM - DIRECTORS RETREAT
		100.28	GEN - PRINTER TONER
		77.16	CC - OFFICE SUPPLIES
		43.99	CM - OFFICE SUPPLIES
16001		25.00	PW - CBWA QUARTERLY MEETING (AF)
		363.70	PW - UNIFORMS
		363.70	PW - UNIFORMS
		247.50	PW - FACILITY MNTC SUPPLIES
		65.83	PW - OFFICE SUPPLIES
		-5.46	PW - MEETING EXPENSES (CREDIT)
		41.64	PW - MEETNG EXPENSES (AF)
		40.12	PW - MEETNG EXPENSES (AF)
		114.65	PW - LANDSCAPE MNTC SUPPLIES
		643.99	PW - FACILITY MNTC SUPPLIES
		792.02	PW - FACILITY MNTC SUPPLIES
		1,932.68	PW - FACILITY MNTC SUPPLIES
		28.00	PW - MEETING EXPENSES (AF)
		-391.26	PW - UNIFORMS (CREDIT)
		247.50	PW - FACILITY MNTC SUPPLIES

**CITY OF PARAMOUNT
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Check Number	Vendor Name	Amount	Description
16001	WELLS ONE COMMERCIAL CARD	10.98	PW - FACILITY MNTC SUPPLIES
		247.50	PW - FACILITY MNTC SUPPLIES
		308.61	PW - UNIFORMS
		68.03	CP - CHRISTMAS TRAIN SUPPLIES
16021		288.00	HR - JOTFORM SUBSCRIPTION (FY23)
		40.00	HR - EMPLOYEE GIFT CARDS
		32.00	CC - MEETING EXPENSE (AD)
		175.00	CC - LACFD FOUNDATION (IA)
		144.00	CP - SOCIAL MEDIA FREEPIK SUBSCRIPTION
		1.44	CP - SOCIAL MEDIA FREEPIK SUBSCRIPTION
		33.98	AS - MMASC CONFERENCE (AM)
		4.00	CP - SOCIAL MEDIA MARKETING
		533.70	HR - PT ANNIVERSARY GIFT CARDS
		30.90	AS - MEETING EXPENSE (AV)
		19.99	AS - ACCIDENTAL CHARGE (GP)
		52.00	AS - CALPERLA CONFERENCE (AV)
		30.00	AS - CALPERLA CONFERENCE (AV)
		132.25	HR - OFFICE SUPPLIES
		28.44	AS - CALPERLA CONFERENCE (AV)
		28.43	HR - CALPERLA CONFERENCE (NL)
		9.88	AS - CALPERLA CONFERENCE (AV)
		78.41	AS - OFFICE SUPPLIES
		15.12	AS - CALPERLA CONFERENCE (AV)
		38.16	HR - CALPERLA CONFERENCE (NL)
		38.16	AS - CALPERLA CONFERENCE (AV)
		11.90	AS - OFFICE SUPPLIES
		55.06	AS - OFFICE SUPPLIES
		36.35	HR - OFFICE SUPPLIES
		8.81	HR - OFFICE SUPPLIES
		9.88	AS - CALPERLA CONFERENCE (AV)
		41.95	HR - CALPERLA CONFERENCE (NL)
		41.95	AS - CALPERLA CONFERENCE (AV)
		797.97	HR - CALPERLA CONFERENCE (NL)
		30.00	AS - CALPERLA CONFERENCE (AV)
		601.89	AS - OFFICE SUPPLIES
		29.60	AS - CALPERLA CONFERENCE (AV)
		10.24	AS - CALPERLA CONFERENCE (AV)
		855.90	AS - CALPERLA CONFERENCE (AV)
		405.44	AS - CALPERLA CONFERENCE (AV)
		48.70	AS - OFFICE SUPPLIES
		3.26	AS - OFFICE SUPPLIES
		2,697.75	GEN - MS OFFICE 360 INSTALLATION
	Vendor Tota	90,502.20	
326931	WEST COAST ARBORISTS, INC	3,004.20	PW - TREE MNTC SVCS (10/16 - 10/31)
		10,229.60	PW - MEDIAN MNTC SVCS (10/16 - 10/31)
327062		13,207.85	PW - TREE MNTC SVCS (11/1 - 11/15)
	Vendor Tota	26,441.65	
327090	WHITE CAP, L.P.	158.29	PW - FACILITY MNTC SUPPLIES
327162		451.01	PW - WATER OPER MNTC SUPPLIES
		308.66	PW - WATER OPER MNTC SUPPLIES
		130.07	PW - FACILITY MNTC SUPPLIES
		91.78	PW - LANDSCAPE MNTC SUPPLIES
		32.04	PW - LANDSCAPE MNTC SUPPLIES
	Vendor Tota	1,171.85	

**CITY OF PARAMOUNT
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Check Number	Vendor Name	Amount	Description
326948	WILLDAN ASSOCIATES, INC	7,607.12	CIP - WSAB BIKEWAY PHASE 4 (9/22-CNRA)
		3,510.00	PW - LANDSCAPE ENG SVCS (9/22)
		1,950.00	PW - LANDSCAPE ENG SVCS (9/22)
		250.00	PW - GENERAL ENG SVCS (9/22)
326995		15,555.39	CIP - WSAB BIKEWAY PHASE 4 (8/22-CNRA)
		9,424.30	CIP - WSAB BIKEWAY PHASE 3 (9/22-RMC)
		7,014.27	CIP - WSAB BIKEWAY PHASE 4 (7/22-CNRA)
		5,996.93	CIP - WSAB BIKEWAY PHASE 3 (7/22-RMC)
		2,305.50	CIP - WSAB BIKEWAY PHASE 4 (10/22-CNRA)
		2,175.00	PL - CONTRACT PLANNING SVCS (10/22)
		1,024.60	CIP - WSAB BIKEWAY PHASE 3 (8/22-RMC)
		357.00	CIP - TRAFFIC SIGNAL (ALONDRA/PASSAGE)
327091		29,591.75	PW - GENERAL ENG SVCS (11/22)
		8,645.00	PW - TRAFFIC ENG SVCS (7/22)
327225		59,969.95	CIP - ALONDRA WIDENING (11/22-EA)
		4,725.00	CIP - NEIGHBORHOOD STREET RESURF (12/22)
		3,225.00	CIP - ARTERIAL STREET RESURF (11/22)
		300.00	CIP - NEIGHBORHOOD STREET RESURF (11/22)
		1,570.00	CIP - NEIGHBORHOOD STREET RESURF (11/22)
		65.00	CIP - NEIGHBORHOOD STREET RESURF (11/22)
		1,074.00	CIP - WSAB BIKEWAY PHASE 2
		600.00	CIP - TRAFFIC SIGNAL IMP (ALONDRA/PASS)
		478.00	CIP - ROSECRANS BRIDGE REPAIR
	Vendor Tota	167,413.81	
327051	WILLIAMS, ANIYAH	160.00	CSR - K/T KIDDIE BALLET/TAP (11/22)
		192.00	CSR - K/T CHEER/GYMNASTICS/DANCE(11/22)
	Vendor Tota	352.00	
327052	WINNER INTERNATIONAL, INC	593.93	PS - VEHICLE LOCKING DEVICES
	Vendor Tota	593.93	
326932	XEROX FINANCIAL SERVICES, LLC	415.96	GEN - CITY HALL COPIER (11/22)
		162.26	GEN - CITY HALL COLOR COPIER (11/22)
		169.24	PL - COPIER (11/22)
		370.76	CSR - COPIER (11/22)
	Vendor Tota	1,118.22	
15955	XPRESS BILL PAY	33.97	GEN - ONLINE PERMIT CC FEES (11/22)
	Vendor Tota	33.97	
327201	ZONES	18,762.00	CSR - STAR CHROMEBOOKS (60)
327202		3,212.18	GEN - MS OFFICE365 SUBSCRIPTION (12/22)
	Vendor Tota	21,974.18	
A total of 432 checks were issued for		\$4,480,315.16	

JANUARY 24, 2023

RESOLUTION NO. 23:003

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT
AMENDING THE CITY OF PARAMOUNT POLICY FOR REIMBURSEMENT
OF EXPENSES INCURRED FOR OFFICIAL CITY BUSINESS”

MOTION IN ORDER:

READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 23:003.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Heidi Luce, City Clerk
Date: January 24, 2023

**Subject: RESOLUTION NO. 23:003
AMENDING THE CITY OF PARAMOUNT POLICY FOR REIMBURSEMENT
OF EXPENSES INCURRED FOR OFFICIAL CITY BUSINESS**

BACKGROUND

On October 7, 2005, the Governor signed into law AB 1234 which requires all public agencies to adopt a policy for the reimbursement of expenses incurred for official city business. AB 1234 was codified under Government Code Section 53232 et. seq.

On August 15, 2006, the City Council formally adopted a policy ("Policy") consistent with the requirements under AB 1234 and is applicable to the City Council, and all the Boards and Commissions of the City that are subject to the Brown Act.

On March 21, 2017, the City Council adopted Resolution No. 17:009 amending the Policy pursuant to Government Code Section 1223 which authorizes a city to provide a vehicle allowance to its City Councilmembers in lieu of reimbursing actual vehicle expenses after such expenses are incurred.

Subsequently, on March 19, 2019, the City Council adopted Resolution No. 19:006 amending the Policy to provide clarification on what is defined as "authorized" and "unauthorized" expenses; to consolidate the rules for reimbursement as they relate to air travel; and to provide Members with more objective guidance in determining whether expenses meet both the spirit and intent of AB 1234.

DISCUSSION

Upon routine review of the current policy, staff identified two areas of the Policy that, although compliant with AB 1234, should be amended for clarification purposes. The proposed changes do not significantly alter the intent of the policy, but rather provide greater clarity to the existing provisions.

Both recommended changes are found in Section 4 Transportation, Meals and Other Reimbursement. The changes pertain to Lodging and Out-of-Town Meal Expenses and are shown in strikethrough and bold below.

Lodging

Expenses will be allowed for adequate lodging. Price is an issue in selecting “adequate lodging.” Prudence and good stewardship should be used when selecting a hotel. Itemized receipts for lodging must be provided to obtain reimbursement. Lodging in connection with a conference or event held in a hotel qualifies as adequate lodging for purposes of this policy. If lodging at the event hotel is not available, the Member shall select lodging at a hotel that is comparable in quality and location and consistent with the requirements of this policy.

Lodging expenses are limited to the cost of the room plus related taxes and will be reimbursed after the stay. Personal expenses incurred at the hotel, such as movies and laundry, are not reimbursable.

*Local lodging, defined as within 50 miles **or less than a 45-minute one-way commute** from City Hall, will not be reimbursed without prior approval by the City Manager. Specific events that may qualify for approval include being a conference presenter before 9 a.m., or an early morning start following a meeting/function the night before that ends after 9 p.m.*

Out-of-Town Meals

*Reasonable and customary expenses for meals are authorized for Members as required to conduct official City duties. Members traveling on City business shall be entitled to reimbursement of expenses incurred for necessary meals not to exceed breakfast, lunch, and dinner in any one day. ~~Under normal circumstances, the maximum that will be reimbursed for meals in one day is \$64, or the current Internal Revenue Service rate for the Greater Los Angeles Area, excluding gratuity, whichever is more.~~ **Reimbursement for meal expenses will be based on the current Internal Revenue Service rates.** ~~This sum can~~ **The allowed sum may be** split among meals as desired and should be reduced accordingly for business taking less than a full business day.*

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 6: Efficient, Effective, and Fiscally Responsible to deliver an efficient and effective City government in a fiscally responsible, transparent and collaborative manner.

RECOMMENDED ACTION

It is recommended that the City Council read by title only and adopt Resolution No. 23:003 amending the City of Paramount policy for reimbursement of expenses incurred for official city business.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 23:003

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PARAMOUNT AMENDING THE CITY OF PARAMOUNT POLICY FOR
REIMBURSEMENT OF EXPENSES INCURRED FOR OFFICIAL CITY
BUSINESS

WHEREAS, California Government Code Sections 36514.5 and 53232 et. seq. provide that City Councilmembers may be reimbursed for actual and necessary expenses incurred in the performance of official duties; and

WHEREAS, on August 15, 2006, the City Council adopted a policy ("Policy") for the reimbursement of expenses incurred for official City business as provided for in Government Code Section 53232.2; and

WHEREAS, California Government Code Section 53232.2(f) requires that all expenses that do not fall within the adopted travel reimbursement policy shall be approved by the governing body, in a public meeting before the expense is incurred, except as provided in subdivision (d); and

WHEREAS, on March 21, 2017, the City Council adopted Resolution No. 17:009 amending the Policy pursuant to California Government Code Section 1223 which authorizes a city to provide a vehicle allowance to its City Councilmembers in lieu of reimbursing actual vehicle expenses after such expenses are incurred; and

WHEREAS, on March 19, 2019, the City Council adopted Resolution No. 19:006 to clarify the City's policies in connection with both authorized and unauthorized expenses and air travel expenses and costs associated with performing official duties; and

WHEREAS, the purpose of this Resolution is to amend the City's policies to provide greater clarity regarding reimbursement of expenses related to Local Lodging and Out-of-Town Meals.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARAMOUNT AS FOLLOWS:

SECTION 1. The above recitations are true and correct and incorporated herein.

SECTION 2. The City of Paramount Policy for Reimbursement of Expenses Incurred for Official City Business is hereby amended and restated as shown in Exhibit "A" attached hereto and incorporated herein by reference.

SECTION 3. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council this 24th day of January 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk

EXHIBIT “A”

CITY OF PARAMOUNT AMENDED AND RESTATED POLICY REIMBURSEMENT OF EXPENSES INCURRED FOR OFFICIAL CITY BUSINESS

PURPOSE

The purpose of this policy is to define and clarify authorized reimbursable expenses in accordance with California Government Code Section 53232 et seq. It includes, but is not limited to travel, business meals, lodging, conference expenses, professional memberships, employee functions, and other related expenditures incurred while conducting City business, and to establish procedures for authorization and reimbursement of such expenses.

BACKGROUND

This policy was adopted under the legal requirements of AB 1234, signed by the Governor on October 7, 2005, and adopted accordingly by the City Council of the City of Paramount on March 19, 2019. This policy may be amended from time to time as required to provide further clarification concerning the policies herein.

POLICY

This policy is applicable to the City Council, and all Boards, Agencies, and Commissions, (hereafter “Agencies”) of the City that are subject to the Brown Act. This includes, but is not limited to the Successor Agency for the Paramount Redevelopment Agency, the Planning Commission, the Parks and Recreation Commission, the Public Safety Commission, the Public Works Commission, and the Senior Services Commission.

In accordance with Government Code Section 53232.2(f), all expenses that do not fall within the adopted travel reimbursement policy must be approved for Members, by the related Agency in a public meeting before the expense is incurred, if possible.

1. Definitions

For the purpose of this policy, the following definitions will be used:

- Elected Officials: those individuals elected by the Citizens to office
- Appointed Officials: members of all Paramount Commissions, Boards and Agencies appointed and subject to the Brown Act

- Agency: the City Council, and all Paramount Commissions, Boards and Agencies
- Member: any elected or appointed official subject to this policy
- Reimbursable Expense: expenses incurred and paid for by Members

2. Pre-Payment by City

Whenever possible, Members should arrange for the City to be directly billed or pre-pay by City credit card for expenses incurred for official City business, including travel arrangements and lodging. Expenses paid directly by the City are not "reimbursable expenses" within the meaning of this Policy.

3. Specific Occurrences Qualifying for Reimbursement of Expenses Incurred in Official City Business

Government Code Section 53232.2(b) requires the City to specify the types of occurrences that qualify a Member to receive reimbursement of expenses relating to travel, meals, lodging, and other actual and necessary expenses. Accordingly, the following list contains expense classifications in determining expenses authorized to be expended for official City business, including travel and related expenses, memberships in professional organizations, and subscriptions to business-related newspapers and journals. The principle of "actual and necessary" should be used when deciding to expend taxpayer money.

A. Authorized Expenses

Only that travel/attendance which serves a municipal purpose and is deemed necessary and/or advantageous to the City of Paramount shall be authorized, including:

- Communicating with representatives of regional, state and national government on City adopted policy positions;
- Attending educational seminars designed to improve officials' skill and information levels;
- Participating in regional, state, national, and international organizations whose activities affect the City's interests; (e.g. California Contract Cities, League of California Cities, National League of Cities, etc.);
- Attending City Sponsored events;
- City business-related reading and educational materials and organizational memberships;
- International Travel, with prior approval of the City Council.

B. Unauthorized Expenses

The following expenditures incurred by Members in the course and scope of their official duties shall not be reimbursed without prior City Council approval:

- The personal portion of any trip;
- Family expenses, including those of a partner when accompanying Members on official business, child or pet care;
- Entertainment expenses, including theatre, shows, movies (either in room or at the theatre), sporting events (including gym, massage, and/or golf related expenses), or other cultural events;
- Political or charitable contributions or events;
- Traffic and parking citations/fines;
- Personal losses incurred while on City business, subject to the City's claims procedures

4. Transportation, Meals and Other Reimbursement

All travel on City business shall be planned to provide for the most economical mode of transportation reasonably available. Reasonable travel modes include:

- Air
- Private car
- City-owned car

Travel expenses shall be allowed or reimbursed for days actually spent on City business, for programmed days of a conference or meetings, and for time spent in travel to and from these events. Expenses shall be computed for the days of the conference or event attended and for travel days not to exceed one day before and after the event and shall be allowed only if time and/or travel schedules prohibit travel at reasonable hours on the actual beginning and ending days of a conference. Reasonable hours are defined as between 7 a.m. and 11 p.m.

Air Travel

Allowable costs for air travel shall be calculated by using the shortest and most direct route with the least number of en-route stops. All air travel shall be booked as far as advance as possible, so as to receive the lowest fares possible except where the lowest fare is for an overnight flight, which may be chosen by a Member but is not required. Members shall use government and group rates for travel offered in conjunction with the event when available. Members shall not be reimbursed for the cost of first-class air travel except in extraordinary circumstances and approved by the City Council. Pre-payment by the City is the preferred method of payment, but where circumstances require it, travel can be paid for on a personal credit card. Credit card purchases will be reimbursed only for the actual round-trip fare and only after the trip. Members may at their own expense pay to upgrade their airline accommodations.

Private Automobile

Members will be reimbursed actual mileage for the use of their private cars in travel to and from designated place(s) on City business outside the City. The reimbursement rate will be at the current Internal Revenue Service Rate. Private

automobile reimbursement shall not apply to City Councilmembers as those Members receive a vehicle allowance for the use of their vehicles in performance of City functions.

Garage and Parking Expenses

Expenses for necessary parking and storage of private or City vehicles are authorized. Receipts should be provided to obtain reimbursement.

Vehicle Rentals, Taxi, Public Transit, and Ride-Hailing (e.g. Uber & Lyft) Services

Out-of-town expenses for such transportation may be authorized where reasonable and necessary to conduct City business. Receipts shall be provided to obtain reimbursement for vehicle rentals and, when feasible, for taxi, transit and ride-hailing expenses. When vehicle rental is chosen over other transportation services, there should be a business reason or economic benefit to support the rental decision. If vehicle rental is subsequently denied, the related parking fees will also be denied and the employee will be reimbursed the round trip shuttle or taxi charges.

A rental car used as the primary source of transportation from a Member's home to and from the destination is considered a private automobile and will be reimbursed actual expenses not to exceed mileage allowance.

Lodging

Expenses will be allowed for adequate lodging. Price is an issue in selecting "adequate lodging." Prudence and good stewardship should be used when selecting a hotel. Itemized receipts for lodging must be provided to obtain reimbursement. Lodging in connection with a conference or event held in a hotel qualifies as adequate lodging for purposes of this policy. If lodging at the event hotel is not available, the Member shall select lodging at a hotel that is comparable in quality and location and consistent with the requirements of this policy.

Lodging expenses are limited to the cost of the room plus related taxes and will be reimbursed after the stay. Personal expenses incurred at the hotel, such as movies and laundry, are not reimbursable.

Local lodging, defined as within 50 miles or less than a 45-minute one-way commute from City Hall, will not be reimbursed without prior approval by the City Manager. Specific events that may qualify for approval include being a conference presenter before 9 a.m., or an early morning start following a meeting/function the night before that ends after 9 p.m.

Out-of-Town Meals

Reasonable and customary expenses for meals are authorized for Members as required to conduct official City duties. Members traveling on City business shall be entitled to reimbursement of expenses incurred for necessary meals not to exceed breakfast, lunch, and dinner in any one day. Reimbursement for meal expenses

will be based on the current Internal Revenue Service rates. The allowed sum may be split among meals as desired and should be reduced accordingly for business taking less than a full business day.

General Business Meals

Members who, during the normal course of performing their duties, must provide meals for representatives of other governmental agencies or other persons doing business with the City in order to most effectively execute their responsibilities are authorized to exceed the meal allowance, but must use prudent judgment and are subject to challenge for excessive amounts. In such cases, the meal must be documented with a description of the purpose of the meal(s), including an explanation of its necessity to the City; and a list of all persons, including other Members who were in attendance, specifying their organization and/or title.

Tips and Gratuities

Reasonable expenses for tips are allowable for meals (as limited above), hotel, and transportation purposes, with or without a receipt.

Registration Fees

Convention or meeting registration fees qualify for reimbursement. The City will pre-pay conference registrations prior to the date of the event. In cases where early registration is not possible, a receipt or registration form documenting the fee must be provided with the reimbursement request. In all cases, a brochure or registration document must accompany the payment voucher or petty cash voucher.

Telephone and Fax

Telephone and fax expenses may be incurred only for the conduct of City business. One daily telephone call to a Member's family for a reasonable duration will be reimbursed by the City. Members are encouraged to use cell phones when available.

No Shows and Late Cancellation

This section addresses situations where a Member fails to attend a conference or general business meeting, after incurring expenses for that event. Such expenses may include conference fees, prepaid hotel charges, and airline charges. If a Member is unable to attend a planned trip, including a conference or general business meeting, it is the Member's responsibility to ensure that another Member or City employee takes his/her place or that any prepaid fees are refunded to the City. For any fees not fully refunded, the Member shall attach a written explanation to the Travel Reimbursement Request form addressing the reason(s) the Member was unable to attend.

Miscellaneous

All items of expense otherwise unclassified shall be considered in this category. Examples of such expenses which may be authorized are public stenographer fees,

duplicating expenses, memberships in professional City-related organizations, and the cost of publications of value to the City or to the Member in furtherance of his/her official duties. Other expenses as necessary when traveling on City business may be allowed and should be included within this classification when requesting reimbursement.

It is the policy of the City that no Member shall sustain personal monetary loss as a result of duties performed in the service of the City. However, all expenditures and requests for reimbursement shall logically relate to the conduct of City business and shall be "necessary" to accomplish the purposes of such business and shall be "reasonable" in amount.

5. Procedures for Reimbursement of Travel Expenses

Members shall submit Expense Reports within 60 days after incurring the expense, and the reports shall be accompanied by the receipts documenting each expense. Required documentation may include, but is not limited to:

- Credit card slip or meal receipt
- Hotel receipt
- Conference brochure
- Meeting agenda
- Statement of trip or meeting purpose
- List of other attendees at a meal or meeting

The reason for the expenses should be clearly documented on the Expense Report or in the attached documents, if not otherwise obvious.

Public Trip Meeting Report

In accordance with Government Code Section 53232.3(d), a Member requesting reimbursement shall provide a brief report on meetings attended at the expense of the local Agency at the next regular meeting of the Agency. Reports may be oral or in writing. If written, reports may be considered on the consent calendar of the agenda, if feasible.

6. Ethics Training

Each Member shall receive at least two hours of training in general ethics principles and ethics laws relevant to his or her public service every two years, with the initial training occurring before January 1, 2007. Newly elected/appointed Members shall receive ethics training no later than one year from the first day of service and every two years thereafter. The form of such training shall meet the requirements of California Government Code Section 53234 et seq.

JANUARY 24, 2023

RESOLUTION NO. 23:004

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT AUTHORIZING THE GRANT APPLICATION, ACCEPTANCE, AND EXECUTION OF THE CALIFORNIA DEPARTMENT OF WATER RESOURCES URBAN COMMUNITY DROUGHT RELIEF GRANT PROGRAM FOR THE VERMONT WATER INFRASTRUCTURE FACILITY PROJECT”

MOTION IN ORDER:

IT IS RECOMMENDED THAT THE CITY COUNCIL READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 23:004.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Adriana Figueroa, Public Works Director
Date: January 24, 2023

Subject: RESOLUTION NO. 23:004 AUTHORIZING THE GRANT APPLICATION, ACCEPTANCE, AND EXECUTION OF THE CALIFORNIA DEPARTMENT OF WATER RESOURCES URBAN COMMUNITY DROUGHT RELIEF GRANT PROGRAM FOR THE VERMONT WATER INFRASTRUCTURE FACILITY PROJECT

BACKGROUND

In 2007, the City of Paramount became a founding member of the Los Angeles Gateway Integrated Regional Water Management Joint Powers Authority (Gateway Water Management Authority, also known as GWMA). GWMA was established for purposes of addressing regional water resource needs. GWMA has also been used as a means to collaboratively seek grant funding for regional water quality projects. In the Fall of 2022, the GWMA Board approved the submittal of a regional grant through the California Urban Community Drought Relief Program for wells and well treatment design and planning projects for six member cities that had submitted interest in participating. The City of Paramount was among these cities, along with the Cities of Compton, Downey, Huntington Park, Lynwood, and Santa Fe Springs.

DISCUSSION

On February 15, 2022, the City Council approved an acquisition of property located at 16247 Vermont Avenue using American Rescue Plan Act (ARPA) funds. Our intent is to develop this site for public water infrastructure. This could include a municipal water well, a water treatment facility, and/or an above-ground water reservoir. We are currently conducting a site assessment for this water infrastructure facility and it is nearing completion. As mentioned above, in the Fall of 2022, GWMA solicited feedback from member agencies regarding a potential funding opportunity through the California Department of Water Resources. Given that the next stage for our Vermont Water Infrastructure Facility project will involve design services, the City of Paramount submitted this for inclusion into the GWMA's regional application for funding. Available funding through this grant program is for design only and not for construction. As part of the grant application process, each City that submitted an application must also approve a resolution authorizing the submittal of this grant application. Attached for the City Council consideration is Resolution No. 23:004 authorizing the submittal of this grant application.

FISCAL IMPACT

There is no fiscal impact to the City.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity, and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 5: Attractive and Well-Maintained Infrastructure.

RECOMMENDED ACTION

It is recommended that the City Council adopt Resolution No 23:004 authorizing the submittal of a grant application to the California Department of Water Resources Urban Community Drought Relief Grant Program through the Gateway Water Management Authority.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 23:004

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT AUTHORIZING THE GRANT APPLICATION, ACCEPTANCE, AND EXECUTION OF THE CALIFORNIA DEPARTMENT OF WATER RESOURCES URBAN COMMUNITY DROUGHT RELIEF GRANT PROGRAM FOR THE VERMONT WATER INFRASTRUCTURE FACILITY PROJECT

WHEREAS, the City of Paramount ("City") proposes to implement the Vermont Water Infrastructure Facility project; and

WHEREAS, the City has the legal authority and is authorized to enter into a funding agreement with the State of California; and

WHEREAS, the City intends to apply for grant funding from the California Department of Water Resources for the Vermont Water Infrastructure Facility project;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARAMOUNT AS FOLLOWS:

SECTION 1. The above recitations are true and correct.

SECTION 2. The pursuant and subject to all the terms and provision of Budget Act of 2021 (Stats. 2021, ch.240 ' 80) as amended (Stats. 2022, ch.44, ' 25), the City of Paramount City Manager or designee is hereby authorized and directed to prepare and file an application for funding with the Department of Water Resources and take such other actions necessary or appropriate to obtain grant funding.

SECTION 3. The City of Paramount City Manager or designee is hereby authorized and directed to execute the funding agreement with the Department of Water Resources and any amendments thereto.

SECTION 4. The City of Paramount City Manager or designee is hereby authorized and directed to submit any required documents, invoices, and reports required to obtain grant funding.

SECTION 5. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount this 24th day of January 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk

JANUARY 24, 2023

APPROVAL OF SERVICE AGREEMENT WITH STUDIO ONE ELEVEN
FOR DESIGN AND CONSTRUCTION DOCUMENTS FOR THE
PROGRESS PLAZA EXTERIOR IMPROVEMENTS
(CITY PROJECT NO. 9352)

MOTION IN ORDER:

IT IS RECOMMENDED THAT THE CITY COUNCIL APPROVE AN
AGREEMENT WITH STUDIO ONE ELEVEN FOR DESIGN AND
CONSTRUCTION DOCUMENT SERVICES FOR THE PROGRESS PLAZA
EXTERIOR IMPROVEMENTS.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Adriana Figueroa, Public Works Director
Date: January 24, 2023

Subject: APPROVAL OF SERVICE AGREEMENT WITH STUDIO ONE ELEVEN FOR DESIGN AND CONSTRUCTION DOCUMENTS FOR THE PROGRESS PLAZA EXTERIOR IMPROVEMENTS (CITY PROJECT NO. 9352)

BACKGROUND

The Progress Park Plaza is one of the City's most utilized venues for meetings and events by local community organizations and regional groups. This facility is also available for rental to the public for private parties and events. In Fiscal Year 2022, this facility received significant interior improvements. With the adoption of the Fiscal Year 2023 budget, funds were allocated for exterior improvements.

DISCUSSION

During Fiscal Year 2022, the City contracted with Studio One Eleven for the development of a conceptual design for the exterior improvements at Progress Park Plaza. That concept plan was approved by the City Council at the September 20, 2022 meeting. Staff requested a proposal from Studio One Eleven for the preparation of design and construction documents and related services for this project. The cost for these services is \$157,385.

Under our purchasing policy, City Council approval must be obtained for retaining professional services that are \$40,000 or greater. Additionally, professional services, which often include highly specific areas of expertise, are not subject to the competitive bidding process.

FISCAL IMPACT

There is currently no additional fiscal impact to the City. Funding for this project is included in the FY 2022-23 Capital Improvement Projects Budget utilizing General Funds.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision

making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 5: Attractive and Well-Maintained Infrastructure.

RECOMMENDED ACTION

It is recommended that the City Council approve the service agreement with Studio One Eleven for design and construction document services for the Progress Plaza Exterior Improvements.

**SERVICE AGREEMENT BY AND BETWEEN THE
CITY OF PARAMOUNT
AND
STUDIO ONE ELEVEN
FOR DESIGN OF PROGRESS PLAZA EXTERIOR IMPROVEMENTS
(CITY PROJECT NO. 9352)**

THIS AGREEMENT is made and entered into this 24th day of January 2023 by and between the CITY OF PARAMOUNT, hereinafter referred to as the "CITY," and STUDIO ONE ELEVEN, hereinafter referred to as the "CONTRACTOR."

I. RECITAL

A. PURPOSE. The purpose of this AGREEMENT is to allow the CITY to procure the services of a qualified contractor to provide professional design services in connection with the CITY'S Progress Plaza Exterior Improvement project, and to have these contractor services based upon the terms and conditions hereinafter set forth.

II. TERMS AND CONDITIONS

A. MISSION. The CITY hereby retains the CONTRACTOR in the capacity as contractor and the CONTRACTOR hereby accepts such responsibility as described herein.

B. TERMS. This AGREEMENT shall commence as of 24th day of January 2023 and shall remain in full force and effect until such time either party gives written notice of termination in accordance with those provisions set forth in paragraph P. At the time of such extensions, this AGREEMENT shall be amended as to the changes, if any, in the terms, responsibilities and compensation as determined in writing between the CITY and CONTRACTOR.

C. SCOPE OF SERVICES. Under the supervision of the Director of Public Works or her designee, the CONTRACTOR shall provide all services as detailed in the CONTRACTOR's Proposal dated December 1, 2022 and attached herein as Exhibit A". In the event of any conflict between the provisions of this AGREEMENT and Exhibit "A," the terms of this AGREEMENT shall prevail.

D. COMPENSATION. During the term of this AGREEMENT, the CITY shall compensate the CONTRACTOR for the services described as detailed in Exhibit "A". Invoices for payment shall be submitted on a monthly basis and shall be approved by the Director of Public Works or her designee.

The CONTRACTOR shall submit an itemized invoice to the CITY according to work progress, setting forth the work performed and the rates charged in accordance with the contractor's fee schedule.

E. EXPENSES. CONTRACTOR shall not be entitled to an expense account and shall not be required or permitted to incur expenses on behalf of the CITY in addition to the expenses required for completion of the scope of services described herein. The compensation

described herein includes provision for all CONTRACTOR expenses required to complete the scope of services described herein.

F. INDEPENDENT CONTRACTOR.

- (a) CONTRACTOR is and shall at all times remain as to the City a wholly independent CONTRACTOR. The personnel performing the services under this Agreement on behalf of CONTRACTOR shall at all times be under CONTRACTOR'S exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of CONTRACTOR or any of CONTRACTOR'S officers, employees, or agents, except as set forth in this Agreement. CONTRACTOR shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. CONTRACTOR shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.
- (b) Neither CONTRACTOR, nor any of CONTRACTOR'S officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. CONTRACTOR expressly waives any claim CONTRACTOR may have to any such rights.
- (c) City shall not be liable for compensation or indemnification to CONTRACTOR for any injury or sickness arising out of performing services hereunder.

G. INDEMNIFICATION.

- (a) All officers, agents, employees, sub-Contractors, their agents, officers and employees who are hired by or engaged by CONTRACTOR in the performance of this Agreement shall be deemed officers, agents and employees and sub-Contractors of CONTRACTOR, and City shall not be liable or responsible to them for anything whatsoever.
- (b) CONTRACTOR agrees to save, keep, hold harmless and defend City and all of its elected and appointed boards, commissions, officers employees and agents from all claims, damages, costs or expenses in law and in equity, including costs of suit and expenses for legal services, that may at any time arise or be claimed because of damage to property or injury to persons, including City, allegedly received or suffered by reason of any wrongful or negligent act or omission on the part of CONTRACTOR or any of its agents, officers and employees and sub-Contractors in the performance of this Agreement.
- (c) CONTRACTOR shall not be deemed to assume any liability for wrongful or negligent acts of City or its officers, agents, employees and sub-Contractors, and City shall defend and hold CONTRACTOR harmless against any such claims.

- (d) CONTRACTOR agrees to defend, indemnify and hold harmless the City, its elected and appointed boards, commissions, officers, employees and agents from all claims, demands, liability fines and penalties made by CONTRACTOR'S employees from health, retirement or other benefits attributable to services performed pursuant to this Agreement.

H. SUCCESSOR AND ASSIGNMENT. The services as contained herein are to be rendered by the CONTRACTOR whose name is as appears first above written and said CONTRACTOR shall not assign nor transfer any interest in this AGREEMENT without the prior written consent of the CITY. Claims for money by CONTRACTOR from the CITY under this contract may be assigned to a bank, trust company, or financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the CITY.

I. INSURANCE. Without limiting the CONTRACTOR'S indemnification of the CITY, the CONTRACTOR shall provide and maintain at this own expense during the term of this AGREEMENT for the following programs of insurance covering his operation hereunder. Each program of insurance, except professional liability insurance shall name the CITY as "Additionally Insured" and each policy shall contain a provision that such insurance will not be cancelled, nor any change whatsoever made in policies, except upon not less than thirty (30) days prior notice to the CITY, mailed by registered mail with postage prepaid. Such insurance shall be provided by insurer(s) satisfactory to the CITY and evidence of such programs satisfactory to the CITY shall be delivered to the CITY on or before the effective date of this AGREEMENT.

General Liability. A program including, but not limited to, comprehensive general liability including automobile coverage with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall be primary to and not contributing with any other insurance maintained by the CITY. The issuer shall be an "admitted surety insurer" duly authorized to transact business under the laws of the State of California.

Acceptable insurance coverage shall be placed with carriers admitted to write insurance in California with a rating of A:VIII by A.M. Best & Co. Any deviation from this rule shall require specific approval in writing from the City.

Insurance shall name the City of Paramount, its officers, agents, and employees as additional insured by endorsement of the Contractor's policy. A copy of the endorsement, showing policy limit, shall be provided to the City on or before signing this contract.

Failure on the part of the CONTRACTOR to procure or maintain required insurance shall constitute a material breach of this AGREEMENT upon which the CITY will immediately terminate this AGREEMENT.

Worker's Compensation Coverage. State statutory limits, deductibles, self-insurance retention, or similar forms of coverage limitations or modifications must be declared to and approved by CITY.

Automobile Liability Insurance. In an amount not less than Five Hundred Thousand Dollars (\$500,000) combined single limit per accident for bodily injury and property damage covering owned, non-owned and hired vehicles.

J. COMPLIANCE WITH LAWS. The parties agree to be bound by applicable federal, state and local laws, regulations and directives as they pertain to the performance of this AGREEMENT.

K. SEVERABILITY. In the event that any covenant, condition or other provisions herein contained is held to be invalid, void or illegal by any court of competent jurisdiction, the same shall be deemed severable from the remainder of the AGREEMENT and shall in no way affect, impair or invalidate any other covenant, condition or other provision contained herein. If such condition, covenant or other provision shall be deemed invalid due to its scope or breadth, such covenant, condition or other provision shall be deemed valid to the extent of the scope or breadth permitted by law.

L. INTERPRETATION. No provision of this AGREEMENT is to be interpreted for or against either party because that party or that party's legal representative drafted such provision, but this AGREEMENT is to be construed as if it were drafted by both parties hereto.

M. ENTIRE AGREEMENT. This AGREEMENT supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the retention of CONTRACTOR by the CITY and contains all the covenants and agreements between the parties with respect to such retention.

N. WAIVER. No breach of any provision hereof can be waived unless in writing. Waiver of any one break of any provision shall not be deemed to be a waiver of any other breach of the same or any other provision hereof.

O. CONTRACT EVALUATION AND REVIEW. The ongoing assessment and monitoring of this AGREEMENT is the responsibility of the City Manager, or his designee.

P. TERMINATION OF AGREEMENT. This AGREEMENT may be terminated by either party by giving written notice at least thirty (30) days prior to the effective termination date in the written notice. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the CONTRACTOR under this AGREEMENT shall, at the option of the CITY, becomes its property and the CONTRACTOR shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder. Notwithstanding the above, the CONTRACTOR shall not be relieved of liability to the CITY for damages sustained by the CITY by virtue of any breach of the AGREEMENT by the CONTRACTOR, and the CITY may withhold any payments to the CONTRACTOR for the purpose of set-off until such time as the exact amount of damages due the CITY from the CONTRACTOR is determined.

Q. CHANGES. The CITY or CONTRACTOR may request changes in the scope of the services of the CONTRACTOR to be performed hereunder. Such changes, including any increase or decrease in the amount of the CONTRACTOR'S compensation, which are mutually

agreed upon by and between the CITY and the CONTRACTOR, shall be incorporated in written amendments to this AGREEMENT.

R. REPORTS AND INFORMATION. CONTRACTOR, at such times and in such forms as the CITY may require, shall furnish the CITY such periodic reports as it may request pertaining to work or services undertaken pursuant to this AGREEMENT, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this AGREEMENT.

S. RECORDS AND AUDITS. CONTRACTOR shall maintain accounts and records, including personnel, property and financial records, adequate to identify and account for all costs pertaining to this AGREEMENT, and such other records as may be deemed necessary by the CITY to assure proper accounting for all project funds, both federal and non-federal shares. These records will be made available for audit purposes to the CITY or any authorized representative, and will be retained for five (5) years after the expiration of this AGREEMENT unless permission to destroy them is granted by the CITY.

T. FINDINGS CONFIDENTIAL. All of the reports, information, data, etc., prepared or assembled by the CONTRACTOR under this AGREEMENT are confidential and the CONTRACTOR agrees that they shall not be made available to any individual or organization without the prior written approval of the CITY.

U. COPYRIGHT. No report, maps, or other documents produced in whole or in part under this AGREEMENT shall be the subject of an application for copyright by or on behalf of the CONTRACTOR.

V. PERSONNEL. CONTRACTOR represents that it has, or will secure at its own expense, all personnel required in performing the services under this AGREEMENT. Such personnel shall not be employees of or have any contractual relationship with the CITY. All of the services required hereunder will be performed by CONTRACTOR or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under the state and local law to perform such services. None of the work or services subcontracted hereunder shall be specific by written contract or agreement and shall be subject to each provision of this AGREEMENT.

III. EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. EQUAL OPPORTUNITY.

- (a) The CONTRACTOR will not discriminate against any employee or applicant for employment because of race, creed, sex, color, or national origin. The CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, sex, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other

forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the CITY setting forth the provisions of this non-discrimination clause.

- (b) The CONTRACTOR will, in all solicitation or advertisements for employees placed by or on behalf of the CONTRACTOR, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, sex, or national origin.
- (c) The CONTRACTOR will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this AGREEMENT so that such provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.
- (d) The CONTRACTOR will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (e) The CONTRACTOR will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the CITY and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (f) In the event of the CONTRACTOR'S non-compliance with the equal opportunity clauses of this AGREEMENT or with any of such rules, regulations, or orders, this AGREEMENT may be canceled, terminated, or suspended in whole or in part and the CONTRACTOR may be declared ineligible for further government contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (g) The CONTRACTOR will include the provisions of paragraphs (1) through (6) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The CONTRACTOR will take such action with respect to any subcontract or purchase order as the CITY may direct as a means of enforcing such provisions, including sanctions for non-compliance; provided, however, that in the event the CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the CITY, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

B. CIVIL RIGHTS ACT OF 1964. Title VI of the Civil Rights Act of 1964, provides that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of or, be subjected to discrimination under any program or activity receiving Federal financial assistance.

C. AGE AND DISABILITY. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, or with respect to an otherwise qualified handicapped individual, as provided in Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, shall apply to this AGREEMENT.

IV. CONFLICT OF INTEREST

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. INTEREST OF MEMBERS OF THE CITY. No member of the governing body of the CITY and no other employee, or agent of the CITY who exercises any functions of responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT.

B. INTEREST OF CONTRACTOR. CONTRACTOR represents, warrants and agrees that he does not presently have, nor will he acquire during the term of this AGREEMENT, any interest, direct or indirect, by contract, employment or otherwise, or as a partner, joint venture or shareholder (other than as a shareholder holding a one-percent (1%) or less interest in publicly-traded companies) or affiliate with any business or business entity that has entered into any contract, subcontract, or arrangement with the CITY.

C. INTEREST OF OTHER LOCAL PUBLIC OFFICIALS. No member of the governing body of the locality and no other public official of such locality, who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT; and the CONTRACTOR shall take appropriate steps to assure compliance.

V. NOTICES

Notices herein shall be presented in person or by certified or registered U.S. Mail, as follows:

To the CONTRACTOR: Studio One Eleven
 245 East Third Street
 Long Beach, CA 90802

To the CITY: City of Paramount
 Director of Public Works
 Adriana Figueroa
 16400 Colorado Avenue
 Paramount, CA 90723

IN WITNESS HEREOF, the CITY and CONTRACTOR have executed this AGREEMENT as of the date first herein above set forth.

CITY OF PARAMOUNT

STUDIO ONE ELEVEN

By: _____
Adriana Figueroa,
Director of Public Works

By: _____
Kirk Keller, Principal

ATTEST:

By: _____
Heidi Luce, City Clerk

APPROVED AS TO FORM:

By: _____
John E. Cavanaugh, City Attorney

EXHIBIT "A"



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245 east third st. long beach, CA 90802 t 562.628.8000

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December 1, 2022

Adriana Figueroa
Public Works Director
City of Paramount
15300 Downey Avenue
Paramount, CA 90723

RE: Fee Proposal for Full-Service Landscape Architecture
Progress Park Community Building – Outdoor Spaces
15500 Downey Ave.
Paramount, CA 90723

Dear Adriana:

Thank you for the opportunity to submit this full-service Landscape Architecture proposal. We are pleased to support The City of Paramount in the development of the Progress Park Community Building's Exterior Spaces Renovation.

Project Description

The City of Paramount seeks site design and engineering services for the enhancement of two (2) exterior spaces at the Progress Park Community Building. The exterior space off the Auditorium ("The Backyard") is approximately 4,000sf and includes the following improvements: a new outdoor firepit, shade sails, a new BBQ with drink counter, refreshed planting areas, new patio paving and pathways, a new service gate, new overhead/accent lighting and convenience electrical outlets and lawn replacement with artificial turf. The exterior space off the Conference Room ("The Veranda") is approximately 5,000sf and includes the following improvements: an outdoor office area with new overhead shade trellis with lighting, built-in bench, tv with weather enclosure and convenience electrical outlets; refreshed planting areas, new shade sails with integrated string lights over the event lawn with additional seating and lawn replacement with artificial turf. The Zocalo is to be refreshed with new pottery, planting, accent tiles and lighting.

This proposal is based on the conceptual design package
'220826_ProgressParkExteriorSpaces_Concept_S111.pdf'. (See attached Exhibit "B")

Scope of Work

It is understood that the project scope will focus on creating schematic design and construction document drawings for permitting/ bidding and construction administration services based on the city approved conceptual design. Documentation will cover the two exterior space's hardscape, special features, shade elements, site furniture, lighting, and planting design. Planting improvements are to be designed in Prescriptive Compliance to the State of California Model Water Efficient Landscape Ordinance (MWELO). Studio One Eleven will lead this exercise, enlisting the services of a Structural and Civil Engineering consultant (Labib, Funk & Associates – LFA),



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Electrical Engineering Consultant (RTM Engineering) and a Surveying Consultant (Hahn & Associates). Studio One Eleven has also included an optional Geotechnical Engineering services consultant (Langan).

Assumptions

The following assumptions have been made regarding project scope, workflow, and documentation.

1. There are no building improvements associated with the scope of work.
2. There are no water features.
3. The project will be documented and constructed as a single phase.
4. Public Works will be the lead agency for the project and assign a dedicated project manager as City representative.
5. Geotechnical soils report is not available, and the consultant engineer can use minimum code values for foundation design.
6. This project will not trigger stormwater improvements therefore LID/SWPPP design is not required.
7. As-built documents, building survey or topographic survey are not available for the scope of work area, therefore S111 has included a site survey in these design services.
8. Existing shade structure on the south side of auditorium is existing to remain. It is assumed minor retrofit may be required to attach lighting and shade fabric to structure.
9. Irrigation design: it is assumed to be design-build by contractor and is not included in documentation.
10. There will be a page-turn with the city at each milestone to review the documentation, prior to moving onto the next phase of design services.
11. Upon award of bid, S111 and consultant team will join City and contractor for an in-person, pre-construction meeting to review any initial comments, questions or RFI's.
12. No community or City council design review meetings will be required.
13. The city has allocated funding for project construction and will provide the final overall construction budget to S111 prior to project commencement.
14. City of Paramount will prepare the invitation to Bid.
15. Any Wi-Fi for outdoor spaces to be documented by city a/v consultant
16. City shall provide any specific site or programming requirements.
17. City shall provide coordination of contractor bidding.
18. City shall provide Agency specific information for project specification manual.
19. Specification manual to be generated in Microsoft Word in CSI format.

Project Schedule

It is understood that the final project schedule will accommodate the appropriate time needed for all professional services to be performed in a timely process, including design, documentation, project consultant coordination, quality assurance, Owner reviews and approvals, governmental processing, and other professional services as required by this Agreement. Prior to beginning of work, client shall notify the Landscape Architect in writing of final project schedule. Accelerated or delayed schedules may result in additional service fees. The total duration of the project scope is currently anticipated at 12 months.



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Note: The schedule for permitting will ultimately be determined by the city. The time frame included in the project schedule portion is only considered an estimate. Studio One Eleven cannot guarantee a schedule for permitting reviews and approvals.

I. Schematic Design	1 month (January 2023)
II. Construction Documents	2 months (February – March 2023)
III. Permitting	1-2 months (April - May 2023)
IV. Bidding	1 month (June 2023)
V. Construction Support	6 months (August 2023 – December 2023)

Scope of Services

I. Schematic Design / Due Diligence

Based on the City-approved Conceptual Design package dated 8/26/2022, prepare Schematic Design Drawings in a single drawing package.

- Attend One (1) Initial Project Kick-off meeting via teleconference with City representatives and project to discuss schedule, documentation/workflow, and project coordination.
- Refine hardscape paving layout, planter area configurations and design of hardscape elements, shade structures and special features. Incorporate City comments on approved concept plan into design intent.
- Refined exterior hardscape material palette, colors, textures, and finishes.
- Initiate design of custom elements, special features, overhead shade structure, gates, and built-in site furnishings.
- Selection of fixed site furnishings (i.e., common seating, pottery/planters, litter+ recycling bins and bicycle racks)
- Develop lighting layout plan and selection of fixtures in AutoCAD format. (Lighting schedule, photometrics and fixture plans shall be documented by project electrical engineer and incorporated into project electrical engineer's plans).
- Develop demolition plan indicating items to be protected in place or removed for new construction.
- Attend project meetings City via teleconference: up two (2) included. These meetings are intended to provide opportunity for client and project progress coordination and are not intended as design presentations.
- Schematic Design Document Drawings will include:
 1. Paving, materials, site furnishing, special feature and pottery schedules.
 2. Overall Demolition Plan.
 3. Overall Landscape Site Plan indicating the proposed hardscape design, locations of features and planting areas.
 4. Enlarged Site Plans Enlarged site plans for the 'Veranda' and 'Backyard' scope of work areas
 5. Design intent details for custom elements (e.g., shade elements, zocalo and built-in furnishings)
 6. Schematic lighting plan indicating the layout, spacing and locations of pedestrian and landscape accent lighting fixtures.



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7. Planting Plan indicating the proposed tree and planting design.
 8. Tree, shrub, groundcover and planter pot schedule and details.
- Provide 50% progress landscape SD set for city review consultant coordination.
 - Provide 100% landscape SD set for city review and approval.
 - One (1) in person page-turn meeting with City Project Manager to review Schematic Design Drawings and discuss any additional coordination items.

Contract and coordinate w/ Surveyor to provide:

- Provide field measurements and mapping of raw land and improvements within and adjoining the mapping limits. The following will be shown on the Design Survey: buildings, adjoining structures and improvement and grades, driveways and parking improvements, all hardscape improvements, visible utilities, invert elevations of accessible storm drain manholes and catch basins, overhead utility wires and poles, walls and fences, drainage structures, waterways, major trees (4" and larger), 1' interval contours and spot elevations throughout.
- Orient work horizontally to CA State Plane Coordinates and vertically to a referenced benchmark.
- Boundary and easement determination will not be included as part of this survey. Plotting of buried utilities will not be included as part of this survey.
- Plans will be prepared using AutoCAD (Civil 3D software with comprehensive digital surface). Electronic files (PDF, AutoCAD, and Civil 3D) will be provided as a final product.

Contract and coordinate w/ Cost Estimator to provide:

- One (1) initial Rough Order of Magnitude (ROM) pricing based on City approved Conceptual Design package which will include:
 1. Hardscape and paving take-offs and pricing
 2. Planting and irrigation take-offs and pricing
 3. Special Features/built-ins pricing
 4. Grading and Earthwork pricing
 5. Utilities and infrastructure pricing
 6. Site demolition take-offs and pricing

S111 will attend one (1) meeting via teleconference with City to review ROM costs and determine if project budget aligns with proposed design. If Value Engineering of design is required to reduce construction costs it is expected to occur via 'redlines' to the concept package and Cost Estimator will revise the ROM accordingly. City is to provide written approval of project budget, project scope, and design elements to be included in Documentation. If Value Engineering of design to reduce construction costs and if additional budget is required or if design elements will need to be revised to meet established budget it is expected to occur in the Schematic Design phase. Value Engineering for changes to design, details, or material selections to reduce overall construction costs in the Construction Documents phase is not included.

Contract and coordinate w/ Electrical Engineer to provide:

- One (1) site visit with City representative to inventory existing electrical system.



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- Schematic electrical design and diagrams including initial power distribution scheme with load calculations.

Contract and coordinate w/ Civil Engineer to provide:

- Review the project survey and geotechnical report and advise client on impacts to civil systems.
- Obtain available as-builts of existing public utility infrastructure and review for potential impacts to the proposed design.
- Consult with Public Agencies to determine civil engineering permitting requirements.
- Coordinate with the Architect to determine site grading scheme.
- Coordinate with project team to determine storm water mitigation strategy.
- Prepare Schematic Design Level Grading and Storm Water Mitigation exhibits.
- Prepare Design Development Level Fine Grading, Rough Grading and Storm Water Mitigation plans in AutoCAD.
- Participate in project virtual work sessions as required.
- Cooperate with the Owner, Architect, and General Contractor in their preparation of cost estimates.
- Review the Design Development drawings prepared by other consultants and prepare a list of design concerns and considerations related to civil engineering.

Contract and coordinate w/ Structural Engineer to provide:

- Develop initial design parameters with the Architect based upon the approved concept design.
- Prepare design drawings and other documents as required describing the structural systems, materials, and design intent as delineated by the Architect and other such elements, as may be appropriate.
- Participate in the selection of the structural system to be implemented and assist the architect in coordination with other related consultants.
- Prepare Design Development level plans in AutoCAD of the structural system showing foundations, framing and preliminary design of special conditions and systems including materials, gross sizes, critical details, coordination clearances and basic dimensions.
- Participate in project work sessions as required (3 sessions).
- Cooperate with the Client, Architect, and General Contractor in their preparation of cost estimates.
- Review the Design Development drawings prepared by other consultants and prepare a list of design concerns and considerations related to structural engineering.

(Optional Service) Contract and coordinate w/ Geotechnical Engineer to provide:

- Program Development – Development of a subsurface investigation program including two (2) borings drilled in accessible areas of the site.
- Permit Application – As all the proposed borings will not be deeper than 20 feet, a permit from the Los Angeles County Public Health Environmental Health Services will not be required.



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- Borehole Utility Clearance – Prior to mobilization to the site, engineer will call the Underground Service Alert of Southern California One call notification center to identify any known utilities within the public right-of-way. Engineer will presume that the location of any on-site utilities will be provided to us. Neither the Engineer's firm nor the drilling subcontractor can be responsible for any utilities and/or structures that are not brought to our attention
- Geotechnical Drilling – Engineer will arrange for a drilling subcontractor to drill two (2) geotechnical borings with a truck mounted drill rig within accessible areas of the site to 10 feet below ground surface.
- Laboratory Testing – will perform a laboratory testing program on selected samples to determine engineering index properties and compaction characteristics of the site soils. In this proposal, an allowance for the following number and types of tests is included: 1 water contents (ASTM D2216); 1 dry density (ASTM D2937); 2 grain size distributions (ASTM D422); 1 Expansion Index (ASTM D4829), 2 Atterberg Limits, 1 R-value, 1 corrosion suite (pH, Sulfate, Chloride, Minimum Resistivity (Caltrans Methods)), 1 direct shear (ASTM D3080).
- Preliminary Geotechnical Report – Engineer will analyze and evaluate the reviewed available published information, subsurface conditions disclosed in the borings, and laboratory test results. Engineer will present the results of our subsurface investigation and laboratory testing, and preliminary design recommendations for site grading, slab support, and pavements, in a geotechnical letter report that complies with 2022 California Building Code. Engineer will issue an electronic copy of the report. Engineer is prepared to provide our preliminary geotechnical report within 3 weeks following notice to proceed and access to the site.

II: Construction Documents

Based on the City-approved Schematic Design Development Drawings prepare Construction Drawings documenting all landscape architectural work to be permitted for construction in the scope of work area.

- Refine and finalize exterior hardscape and planter configurations, materials, pattern, heights, and finishes.
- Final coordination with project electrical engineer as it relates to landscape and pedestrian area lighting locations, fixtures, and specifications.
- Final coordination of exterior power locations and special features lighting refinement with project electrical engineer.
- Custom details, product modification information and product coordination with site furnishing vendors and fabricators as required by design.
- Final design of fixed site furnishings and special features.
- Final refinement of design intent of plazas, layout, and aesthetic of hardscapes.
- Final refinement of planting palette for trees, shrubs, and groundcovers.
- Final coordination with civil engineer and architect for related site work, hardscape layout and grading, surface drainage, and planter area drainage intent. Selection of drain covers design and materials in hardscape and landscape areas. (Fine grading, drainage collection, routing, and discharge to be documented by civil engineer).



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- Final planting design and refinement of trees, shrubs, groundcover, turf, and vines specimens, layout / spacing and sizing.
- Coordination with project Structural Engineer for materials/aesthetics, reinforcing, footings, member sizes and heights of shade structure, built-in elements, special features and seat walls.
- Attend project coordination meeting with City via teleconference: up to three (3) included.
- Prepare Construction Document Drawings that indicate technical plans, details, and specifications for Outdoor Spaces:
 - Landscape Demolition Plan
 - Paving, Materials and Site Furnishing Schedules and Notes.
 - Overall Landscape Site Plan indicating the proposed hardscape design, special features and planting areas with keynotes, dimensions, and schedules references.
 - Enlarged Landscape Site Plans for "Veranda" and "Backyard" indicating the proposed hardscape design, special features and planting areas with keynotes, dimensions, and schedules references.
 - Landscape Construction Details.
 - Landscape tree, shrub, and groundcover planting plans.
 - Landscape Planting Details and schedule.
 - Hardscape and planting specifications.
 - Collate and provide project specification manual in CSI format.
- Provide 50% progress CD set and draft specifications for city review and consultant coordination.
- Prepare 90% Construction Documents and specifications for permit submittal with City of Paramount. In person page-turn with City Project Manager to review 90% Construction Document Drawing Set and discuss any additional coordination items prior to permit submittal.
- 100% CD documents will be issued for construction after the completion of permitting review.

Contract and coordinate w/ Electrical Engineer to provide:

- Electrical drawings, including:
 - Exterior lighting energy compliance reports
 - Exterior power and lighting design and circuiting
 - Power distribution scheme with load calculations
 - Panel board, feeder sizing and schedules
 - Project specifications
- Provide 50% and 90% Construction Document Drawing Sets.

Contract and coordinate w/ Civil Engineer to provide:

- Prepare Civil Engineering Construction Document Plans including Erosion Control, Fine and Rough Grading, Drainage and Storm Water Mitigation and all required notes and associated details as defined above.
- Prepare project specifications for the civil systems as required.



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- Civil drawings and calculations shall be “signed and sealed” as required by the permitting agency to obtain a building permit.
- Assist the architect in coordination with the project’s consultants relative to civil impacts to their work.
- Produce, as required by local jurisdictional authorities, hydrology calculations to facilitate review of the documents for permit.
- Participate in project virtual work sessions as required.
- Assist the Client in obtaining plan check approval for the civil portion of the work.
- Respond to comments on the civil documents as required.
- Meet with the plan reviewing agency, as required, to facilitate the plan check process.

Contract and coordinate w/ Structural Engineer to provide:

- Structural drawings and calculations shall be “signed and sealed” as required by the Department of Building and Safety to obtain a building permit.
- Prepare construction documents in AutoCAD necessary to convey the design that shall be used for bidding and construction. Documents shall include detailing of structural elements and their connections.
- Provide necessary criteria and other information needed for the design and installation of pre-engineered elements by others, including curtain walls, metal stairs, etc.
- Indicate on the drawings design criteria such as live and superimposed dead loads, material strengths, and basic structural code requirements.
- Assist the architect in coordination with the project’s consultants relative to structural impacts to their work.
- Produce, as required by local jurisdictional authorities, structural calculations to facilitate review of the documents for permit.
- Assist the Architect in specifying the scope, standards and frequency of required testing and inspection services by independent agencies for structural items during construction.
- Assist the Client in obtaining plan check approval for the structural portion of the work. Meet with the Department of Building and Safety, as required, to facilitate the plan check process.
- Participate in project work sessions that might be required (4 sessions).

Contract and coordinate w/ Cost Estimator to provide:

- One (1) Rough Order of Magnitude (ROM) pricing based on 50% Construction Document drawings, which will include:
 1. Hardscape and paving take-offs and pricing
 2. Planting and irrigation take-offs and pricing
 3. Special Features/built-ins pricing
 4. Grading and Earthwork pricing
 5. Utilities and infrastructure pricing
 6. Site demolition take-offs and pricing



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III: Permitting / Bidding

While Studio One Eleven will work to best collaborate with the design team, the schedule for permitting will ultimately be determined by the city. The time frame included in the project schedule portion is only considered an estimate. Studio One Eleven cannot guarantee a schedule for permitting review and approval. It is expected that a city representative will be responsible for submittal applications, fees, and paperwork, and is not included.

- Coordinate with project consultants to collate and submit construction documents for permitting for Agency plan check review.
- Revise landscape architectural plans based on plan check comments.
- Revise plans based on plan check comments and coordinate with Structural Engineer, Civil Engineer and MEP as required.
- Respond to plan check comments with written narrative and revised plans to clear corrections to obtain plans approval for permit.
- Complete drawings and specifications and clear corrections to obtain approval for permit.
- Attendance at one (1) meeting with Owner, Architect and selected General Contractor for a "page turn" of construction documents and review bid scope items prior to construction mobilization.
- Provide contractor with clarification of the construction documents and design intent via Request for Information (RFI).
- Issue Construction Change Directives (CCD), Addenda and/or Bulletins with narrative, as applicable to landscape architectural plans, after completion of agency permitting that incorporate any city changes required during bidding process.

For the purposes of this proposal bidding of plans is expected to occur upon completion of permitting of construction documents. If the City chooses to bid construction documents prior to their completion, additional comments and/or corrections will need to be incorporated after the bids are received or possibly after construction contracts are signed due to agency comments and in-house quality control reviews. This will very likely create additional coordination for all parties involved, additional services to modify the contract documents, as well as the potential for change orders to the construction contract sum.

IV: Construction Administration

This proposal has been prepared with the understanding that the General Contractor will be responsible for the establishment and maintenance of the construction management system for this project (e.g. Procore or Newforma) and will generate RFIs, submittals and documentation of construction workflow and project organization through that system. This includes processing incoming and outgoing RFI's, shop drawings and submittals.

- Coordinate with consultant team to review rfi's, shop drawings, samples, mock-ups, and product submittals for compliance with construction documents and specifications.
- Review digital photographs of plant material, size specifications and nursery sources as provided by Landscape Contractor.
- Note: If during construction contract administration, a substitution request triggers any additional drawing, detailing or coordination time on the part of the Landscape Architect; an additional service will be required per the attached Exhibit "A" Schedule of Fees.



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- Requests for Information (RFI). With reasonable promptness consistent with the stage of the Project and according to the timeframe established by the project specifications, Studio One Eleven and consultants' team will respond to contractor's requests for clarification or interpretation.
- Conduct site observation to review progress of construction and provide report(s) at stages critical to construction. Observation reports are to confirm general compliance with drawings and design intent and are not construction inspections. Studio One Eleven and/or consultant team may recommend rejection of the work failing to conform to the approved documents and specifications and will note site observations /potential conflicts for Owner and General Contractor review.
- It is expected that the contractor and city will coordinate timing of site observation visits to the extent possible for efficiency with construction sequencing, substantial completion of work for punch walks and final observations.
- Four (4) Landscape Architecture site observation visits are anticipated at the following milestones:
 1. Paving and hardscape review.
 2. Shade Trellis, Overhead Sails, Light Pole and gate mock-up and installation review.
 3. Tree and shrub review and placement prior to installation.
 4. Project inspection job walk with Contractor and Owner's representative to generate "punch list" items related to compliance with plan documents and specifications.

Contract and coordinate w/ Electrical Engineer to provide:

- Review of equipment submittals and shop drawings--provided on an "as needed" basis. No fee deduction will be provided if submittals are not received.
- Review and response to RFIs--provided on an "as needed" basis. No fee deduction will be provided if RFI's are not received.
- Perform (1) final walk at the end of construction.

Contract and coordinate w/ Civil Engineer to provide:

- Visit the site at intervals appropriate, up to two (2) included, to review the stage of construction, milestones or as otherwise agreed by the Owner, to become familiar with the progress of the work and to determine whether construction is generally proceeding in accordance with the Civil Construction Documents.
- Complete storm water observation report as required by the city.
- Respond to civil "Requests for Information" with the Contractor, through the Designer.
- Advise and consult with the Owner, Designer, and other consultants during the Construction Administration phase.
- Review submittals for conformance with the civil design.
- For additional engineering efforts to resolve any unforeseen conditions, these efforts will be performed on an hourly basis. City will be notified prior to beginning additional efforts.

Contract and coordinate w/ Structural Engineer to provide:

- Visit the site at intervals appropriate, up to three (3) included, to the stage of construction, milestones or as otherwise agreed by the Client, to become familiar with the progress of the



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December 1, 2022
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work and to determine whether construction is generally proceeding in accordance with the Structural Construction Documents. A written report of the findings of the Structural Engineer shall be prepared at the conclusion of each site visit and be forwarded to the Client and Architect.

- Complete structural observation reports as required by the city. Up to three (3) included.
- Attend construction meeting with Client, Architect & Contractor. Up to two (2) included.
- Respond to structural "Requests for Information" with the Contractor, through the Architect.
- Advise and consult with the Client, Architect, and other consultants during the Construction Administration phase.
- Review submittals and structural shop drawings for off-site prefabricated structural elements.
- For additional engineering efforts to resolve any unforeseen conditions, these efforts will be performed on an hourly basis. City will be notified prior to beginning additional efforts.

Fee Summary

	Fixed Fee	S111	Surveyor	Cost Estimator	Electrical Engineer	Civil Engineer	Structural Engineer	Geotechnical Engineer
I	Due Diligence/ Schematic Design	\$15,530	\$5,290	\$4,025	\$4,945	\$8,050	\$11,500	\$13,000
II	Construction Documents	\$25,780		\$7,475	\$11,500	\$11,500	\$13,800	
III	Permitting/Bidding	\$4,930			\$1,725	\$1,725	\$1,150	
IV	Construction Administration	\$17,535			\$1,725	\$3,450	\$5,750	
	Fee Subtotal	\$63,775	\$5,290	\$11,500	\$19,895	\$24,725	\$32,200	\$13,000 <i>optional</i>

The fixed fee for this Scope of Work is \$157,385 plus reimbursable expenses as per the attached Exhibit "A" Schedule of Fees.

Note: Consultant fees include actual cost plus 15%. Geotechnical Services are optional and not included in base fee.

The above landscape architectural fee including consultants has been prepared based on the scope of work described herein. It is understood that should the City's program, timeline or the Landscape Architect's services be increased due to significant program or site plan changes, additional fees, and additional time to complete design and documentation shall be required. This proposal will be honored for 60 days from the date listed above. If after 60 days the Client requests services as outlined within this Proposal, it may be necessary to review the proposal for staff availability and revised pricing for the services to be performed.



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December 1, 2022
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Exclusions and Additional Services

Exclusions and additional services include but are not limited to the items listed below. Refer to scope for included services.

1. In-person City / Agency submittals (Submittals to be provided digitally or by City project manager)
2. Preparation or application and exhibits for variances, exceptions, and/or code modifications.
3. Design or Documentation of work beyond the scope of work area.
4. Selection, location, or design of way-finding signage and environmental graphics.
5. Curation and/or design of public art.
6. Attendance at design review board, City planning commission, City Council meetings/presentations or community outreach meetings.
7. LEED project analysis, documentation, or evaluation.
8. Outdoor furniture procurement.
9. Detailing or documentation of outdoor security, misting/cooling or sound systems. (design/build by others)
10. ADA accessibility surveys of as-built conditions, documentation, or upgrades to existing building.
11. Geotechnical Engineering – including but limited to soils report, engineering recommendations and percolation testing. (*Optional service*)
12. Agricultural soils analysis testing, amendment recommendations and implementation strategy (to be provided by Landscape Contractor at time of construction)
13. Water feature design or equipment specification, hydraulic and mechanical/electrical engineering, power requirements, lighting, plumbing, operation and permitting.
14. Shop drawing or construction drawings of fountain / water features / pools.
15. Social programming of community open spaces.
16. Preparing documents for alternate, separate, or sequential bids or providing services in connection with bid negotiations with Contractor and City.
17. Contractor pricing packages separate from Construction Documents.
18. Additional meetings, changes to work product at request of City, which conflict with prior approvals, or City's directions, or construction contract administration services beyond those included in the scope of work.
19. Site visits by Studio One Eleven or Consultants (including special inspections when specifically required by authority having jurisdiction over the project) beyond those noted in the scope of services.
20. Design and construction review services pertaining to Contractor safety precautions or to means, methods, techniques, sequences, or procedures required for Contractor to perform their work.
21. Preparation of landscape documents in Revit or other Building Information Modeling (BIM) software.
22. Preparation or coordination of Owner as-built drawings or gathering warranties for project close-out (Contractor shall provide)
23. Contracting with any engineering, environmental, or other consultants beyond those included in this Agreement.



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24. 2D and 3D renderings or site plan marketing exhibits, 3D videos or other animations beyond those included in this Agreement.
25. Government fees and reimbursable expenses.
26. Bid negotiation(s) with Owner and Contractor.
27. Value Engineering of design and revisions to documents to reduce construction costs after completion of Schematic Design. City is to provide construction budget to assist in designing to budget. Attendance at Value Engineering workshop(s) with Owner and Contractor is also excluded.
28. Irrigation Design and documentation (to be design/build by contractor)
29. Public Outreach or community presentations
30. Arborist Services including tree identification, health evaluation, monetary valuation, and transplanting or removal requirements of existing trees.
31. Support for grant applications.
32. Utility/Power company coordination.
33. Review of substitutions, add alternates or deductive alternates.
34. Government fees and reimbursable expenses.

City to Provide

1. Project budget (hard costs).
2. Project Consultants not contracted to Studio One Eleven
3. Written approval of Schematic Design, and Construction Documents prior to proceeding to the next stage of document preparation.

Terms and Conditions

TERMS AND CONDITIONS SHALL BE AS ESTABLISHED IN THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF PARAMOUNT AND STUDIO ONE ELEVEN.

The work described in this Agreement will not commence without a signed authorization to Studio One Eleven.

We would like to thank you for giving us the opportunity to be of service to you on this project. We are excited to work with the City of Paramount and eager to contribute to a successful project.

Sincerely,

Kirk Keller, ASLA, CLARB, LEED AP
Principal

Studio One Eleven

Licensed Landscape Architect, California #6121

JANUARY 24, 2023

ORDINANCE NO. 1168

“AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT
AMENDING CHAPTERS 8.04.010 AND 8.04.040 OF THE PARAMOUNT
MUNICIPAL CODE REGARDING INCORPORATION OF THE COUNTY
HEALTH AND SAFETY CODE”

MOTION IN ORDER:

READ BY TITLE ONLY, WAIVE FURTHER READING, AND SET A PUBLIC
HEARING FOR ORDINANCE NO. 1168 AT THE NEXT REGULAR MEETING
ON FEBRUARY 14, 2023 AT 6:00 P.M.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Maggie Matson, Public Safety Director
Gloria Hannah, Administrative Assistant
Date: January 24, 2023

Subject: ORDINANCE NO. 1168 - ADOPTING BY REFERENCE THE LOS ANGELES COUNTY HEALTH AND SAFETY CODE

Since incorporation, the City of Paramount has utilized the Los Angeles County Health Department for inspections and other services related to health and sanitation. Chapters 8.04.010 and 8.04.040 of the Paramount Municipal Code incorporates by reference the Los Angeles County Health and Safety Code as the Health Code for the City. To ensure that we are utilizing the most current version of the County Code, we annually readopt it by reference.

Prior to adopting by reference, a provision of the Los Angeles County Code, the City Council must perform a first reading of the title of the proposed ordinance and set a date for a public hearing.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 1. Safe Community.

RECOMMENDED ACTION

It is recommended that the City Council read by title only, waive further reading, and set a public hearing for Ordinance No. 1168 at the next regular meeting on February 14, 2023 at 6:00 p.m.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

ORDINANCE NO. 1168

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
PARAMOUNT AMENDING CHAPTERS 8.04.010 AND 8.04.040 OF THE
PARAMOUNT MUNICIPAL CODE REGARDING INCORPORATION OF
THE COUNTY HEALTH AND SAFETY CODE

THE CITY COUNCIL OF THE CITY OF PARAMOUNT DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION 1. Chapters 8.04.010 and 8.04.040 of the Paramount Municipal Code is hereby amended in its entirety as follows:

8.04.010 County Health Code Adopted.

Title 11 of the Los Angeles County Code, entitled "Health and Safety Code," being a code regulating public health and sanitation, is hereby adopted by reference as the Health Code of the City.

8.04.040 Penalty.

Notwithstanding any other provision of this chapter, violation of any of the provisions of this chapter incorporating the County Health Code and portions of the County Consumer Protection Code is punishable as misdemeanor by a fine of not more than \$500.00 or by imprisonment in the County Jail for not more than six months, or both. Each day during any portion of which any violation herein is committed or continued to be permitted makes such violation a separate chargeable offense.

SECTION 2. Severability. If any section, subsection, sentence, clause or phrase in this ordinance or the application thereof to any person or circumstance is for any reason held invalid, the validity of the remainder of the ordinance or the application of such provision to other persons or circumstances shall be adopted thereby. The City Council hereby declares it would have passed this ordinance and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses, or phrases or the application thereof to any person or circumstance be held invalid.

SECTION 3. Effective Date. This Ordinance shall take effect thirty days after its adoption, shall be certified as to its adoption by the City Clerk, and shall be published as required by law, together with the names and members of the City Council voting for and against the Ordinance.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount
this 14th day of March 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk

H:\MANAGEMENT\WP\COUNCIL REPORTS\1168 ORD.DOC

JANUARY 24, 2023

ORDINANCE NO. 1169

“AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT
AMENDING CHAPTERS 10.04.010 AND 10.04.020 OF THE PARAMOUNT
MUNICIPAL CODE REGARDING INCORPORATION OF THE COUNTY
TRAFFIC CODE”

MOTION IN ORDER:

READ BY TITLE ONLY, WAIVE FURTHER READING, AND SET A PUBLIC
HEARING FOR ORDINANCE NO. 1169 AT THE NEXT REGULAR MEETING
ON FEBRUARY 14, 2023 AT 6:00 P.M.

MOTION:

MOVED BY: _____

SECONDED BY: _____

☐ APPROVED

☐ DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Maggie Matson, Public Safety Director
Gloria Hannah, Administrative Assistant
Date: January 24, 2023

Subject: ORDINANCE NO. 1169 - ADOPTING BY REFERENCE THE LOS ANGELES COUNTY TRAFFIC CODE

Chapters 10.04.010 and 10.04.020 of the Paramount Municipal Code incorporates by reference the Los Angeles County Traffic Code as the Traffic Code for the City. To ensure that we are utilizing the most current version of the County Code, we annually readopt it by reference.

Prior to adopting by reference, a provision of the Los Angeles County Code, the City Council must perform a first reading of the title of the proposed ordinance and set a date for a public hearing.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 1: Safe Community.

RECOMMENDED ACTION

It is recommended that the City Council read by title only, waive further reading, and set a public hearing for Ordinance No. 1169 at the next regular meeting on February 14, 2023 at 6:00 p.m.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

ORDINANCE NO. 1169

“AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
PARAMOUNT AMENDING CHAPTERS 10.04.010 AND 10.04.020 OF
THE PARAMOUNT MUNICIPAL CODE REGARDING INCORPORATION
OF THE COUNTY TRAFFIC CODE”

THE CITY COUNCIL OF THE CITY OF PARAMOUNT DOES HEREBY ORDAIN AS
FOLLOWS:

SECTION 1. Chapters 10.04.010 and 10.04.020 of the Paramount Municipal Code
is hereby amended in its entirety as follows:

10.04.010 County Traffic Code Adopted.

Title 15 of the Los Angeles County Code, entitled "Vehicles and Traffic," being a code
regulating traffic upon public highways, is hereby adopted by reference as the Traffic Code
of the City.

10.04.020 Penalties - Continuing Violations.

- A. The first and second violation of any provision of this title may be cited as an
infraction or punished as a misdemeanor. The third such violation shall be punished
as a misdemeanor by a fine not exceeding \$500 or imprisonment for a term not
exceeding six months, or by both such fine and imprisonment. Such violations may
also be redressed by civil action.
- B. Each day that any violation of this title continues shall constitute a separate offense.

SECTION 2. Severability. If any section, subsection, sentence, clause or phrase in
this ordinance or the application thereof to any person or circumstance is for any reason
held invalid, the validity of the remainder of the ordinance or the application of such
provision to other persons or circumstances shall be adopted thereby. The City Council
hereby declares it would have passed this ordinance and each section, subsection,
sentence, clause or phrase thereof, irrespective of the fact that one or more sections,
subsections, sentences, clauses, or phrases or the application thereof to any person or
circumstance be held invalid.

SECTION 3. Effective Date. This Ordinance shall take effect thirty days after its
adoption, shall be certified as to its adoption by the City Clerk, and shall be published as
required by law, together with the names and members of the City Council voting for and
against the Ordinance.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount
this 14th day of March 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk

HH:\MANAGEMENT\WP\COUNCIL REPORTS\1169 ORD.DOC

JANUARY 24, 2023

ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR) FOR FISCAL
YEAR ENDING JUNE 30, 2022



To: Honorable City Council
From: John Moreno, City Manager
By: Kim Sao, Finance Director
Date: January 24, 2023

Subject: ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR) FOR FISCAL YEAR ENDING JUNE 30, 2022

BACKGROUND

Government Code Sections 40804 and 53891 and various other federal and state regulations provide that the City prepare and publish annual audited financial statements. The City's independent auditors from the firm of Eide Bailly, LLP., an independent public accounting firm, have concluded their financial audit of the City's Annual Comprehensive Financial Report (Annual Report or ACFR) for the fiscal year ending June 30, 2022. The reports will be posted on the City's website and distributed to other agencies as provided by law.

The Annual Report for fiscal year ending June 30, 2022 summarizes the financial activities of the City, its component units that included the Paramount Housing Authority and the Paramount Parking Authority, and the Successor Agency for the Paramount Redevelopment Agency as required by the Governmental Accounting Standards Board (GASB).

ANALYSIS

The Annual Report contains an unmodified opinion, which means that the auditor has opined that the ACFR presents fairly, in all material respects, the financial activities of the City, its component units, and the Successor Agency for the Paramount Redevelopment Agency, in accordance with generally accepted accounting principles (GAAP).

An oral presentation, given at the January 24th City Council meeting, will incorporate a review of the audit and the City's financial position as of the fiscal year ending June 30, 2022.

FISCAL IMPACT

None.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity, and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 6 Efficient, Effective, and Fiscally Responsible.

RECOMMENDED ACTION

It is recommended that the City Council receive and file the Annual Comprehensive Financial Report for fiscal year ending June 30, 2022.

Attachments:

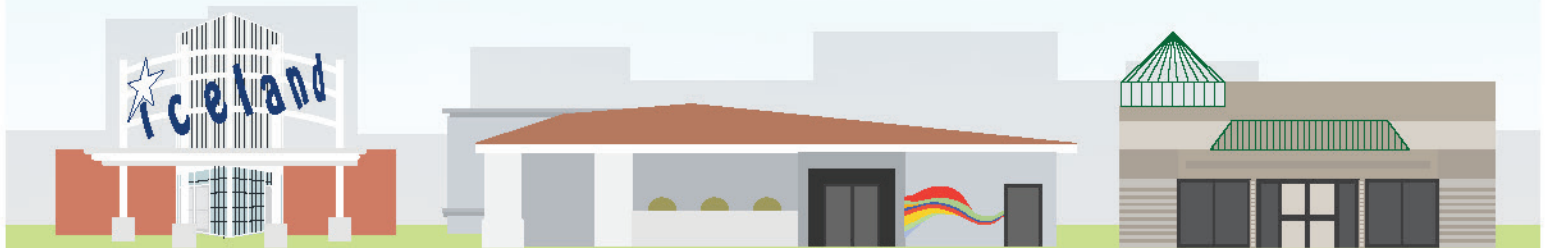
- 1) Annual Comprehensive Financial Report - Fiscal Year Ended June 30, 2022



CITY OF PARAMOUNT, CA

ANNUAL COMPREHENSIVE FINANCIAL REPORT

Fiscal Year Ended
June 30, 2022



WE ARE PARAMOUNT



ANNUAL COMPREHENSIVE FINANCIAL REPORT

CITY OF PARAMOUNT, CA

FISCAL YEAR ENDED

JUNE 30, 2022

PARAMOUNT CITY COUNCIL

VILMA CUELLAR STALLINGS, MAYOR

ISABEL AGUAYO, VICE MAYOR

LAURIE GUILLEN, COUNCILMEMBER

PEGGY LEMONS, COUNCILMEMBER

BRENDA OLMOS, COUNCILMEMBER

JOHN MORENO, CITY MANAGER

Prepared by the Finance Department

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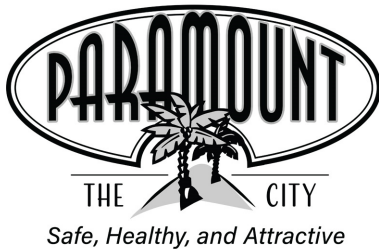
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VILMA CUELLAR STALLINGS
Mayor
ISABEL AGUAYO
Vice Mayor
ANNETTE C. DELGADILLO
Councilmember
PEGGY LEMONS
Councilmember
BRENDA OLMOS
Councilmember

January 10, 2023

Honorable City Council and Residents of the City of Paramount

INTRODUCTION It is our pleasure to submit the Annual Comprehensive Financial Report (ACFR) of the City of Paramount for the fiscal year ended June 30, 2022. The responsibility for the accuracy of the presented data and the completeness and fairness of the presentation rests with the City's management. The report includes the combined transactions and financial position of all funds of the City of Paramount, including its blended component units for which the City Council is also the governing body:

- ◆ Paramount Housing Authority
- ◆ Paramount Parking Authority
- ◆ Paramount Industrial Development Authority
- ◆ Paramount Public Financing Authority

The enclosed financial statements are prepared in accordance with Generally Accepted Accounting Principles (GAAP) as recommended by the Governmental Accounting Standards Board (GASB). The complete report is divided into three sections:

Introduction	The introductory section includes this Letter of Transmittal and other information to familiarize the read with the City: A Roster of Officials, an Organizational Chart, and prior year Award for Financial Reporting.
Financial	The financial section consists of five parts: 1) Independent Auditor's Report, 2) Management's Discussion and Analysis (MD&A), 3) Basic Financial Statements and accompanying Notes to Basic Financial Statements, 4) Required Supplementary Information, and 5) Supplementary Information that includes additional statements and schedules for nonmajor governmental funds.
Statistical	The statistical section includes pertinent financial and non-financial data that present historical trends and other information about the City in a multi-year basis

INTRODUCTION
(cont.)

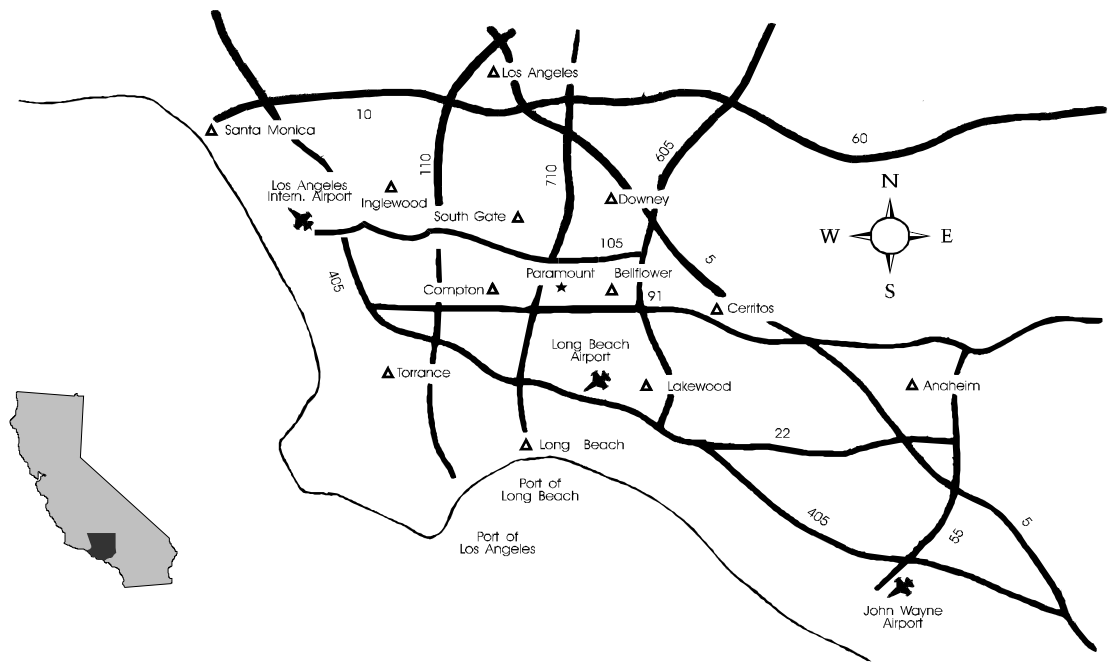
To the best of our knowledge and belief, the enclosed data is accurate in all material respects, and fairly presents the financial position and results of operations of the City of Paramount and its related organizations. We have an established internal control structure designed to ensure accurate financial reporting, safeguard our assets, and compile sufficient reliable information for the preparation of the City's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the City's comprehensive framework of internal controls has been designed to provide reasonable, rather than absolute, assurance that the financial statements will be free from material misstatement. Included are the Management's Discussion and Analysis (MD&A) and all disclosures necessary to enable the reader to gain an understanding of the City's financial activities as well as the Independent Auditor's Report from the City's certified public accountant, Eide Bailly LLP.

**PROFILE OF THE
CITY OF
PARAMOUNT**

In a location first settled in the early 1800s as part of a Spanish land grant, the City of Paramount is fifteen miles southeast of downtown Los Angeles. Known in the 1930s as the communities of Hynes and Clearwater, the area was a nationally prominent center of the dairy and hay industries. Hynes-Clearwater joined together under the common name of Paramount in 1948, grew steadily, and in 1957 incorporated as a City.

Today, Paramount provides a broad range of municipal services. Approximately five square miles in size, Paramount has a population of approximately 53,000 and more than 3,000 businesses.

The City offers attractive residential neighborhoods, easy access to major shopping centers, and many cultural and recreational activities in its 60 acres of parkland. The City's business community has helped in the growth and development of the Southeast Los Angeles area, and today it is an important contributor to the greater Los Angeles commercial and industrial marketplace.



ADOPTION OF GASB STATE- MENTS

GASB requires that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of the MD&A. This letter of transmittal you are currently reading is designed to complement the MD&A and should be read in conjunction with it. The MD&A can be found immediately following the Independent Auditor's Report in the financial section of the statements.

BUDGETARY POLICY & CONTROL

The City Council reviews and adopts an annual budget in June of each fiscal year to provide guidance for the general operation of the City. The City Manager is authorized to transfer appropriations within an activity and fund. Revisions that change the total appropriation at the activity and fund level are usually made by the City Council at midyear and year-end budget reviews. In addition, the City Manager is authorized to make necessary changes and adjustments to the approved appropriations of \$10,000 in order to assure adequate and proper standards of service and to achieve the intent of the City Council in providing municipal services.

CASH MANAGEMENT POLICIES & PRACTICES

The City Council annually adopts, by resolution, a statement of investment policy for the City's funds. The policy defines the objectives and priorities of the investment program, stressing safety, liquidity, and yield of funds as the highest priorities. The third priority, yield, is the achievement of the maximum yield possible within the constraints of the first two objectives.

In June 2022, the City Council approved a revised investment policy that narrowed down the investment choices to those considered safest and with a maturity period of no more than five years. The City has since begun to engage in active investing that allows us to earn a return on our idle cash without jeopardizing our primary objectives.

The Finance Director is charged with the responsibility of custody and investment of surplus City funds. She submits a quarterly investment report to the City Council that provides a summary of the status of the current investment portfolio and material transactions entered during the quarter.

**RISK
MANAGEMENT**

The City participates in the California Joint Powers Insurance Authority (CJPIA). The purpose of this organization is to reduce the cost of liability insurance coverage by having the member cities act as self-insurers among themselves. Note 11 of the Notes to Basic Financial Statements (Pages 65-67 describes in depth the premium and liability coverage of the members.

**ACCOMPLISH-
MENTS &
OUTLOOK**

As of June 30, 2022, the city-wide combined ending fund balance is \$43,116,140, which comprise of non-restricted (General Fund) and restricted funds (Special Revenue grant funds). The ending fund balance in the General Fund is \$29,807,435, which is an increase of \$6,428,674 from the prior year. Of this amount, \$10.2 million is assigned for specific purposes and \$19.2 million is unassigned and available for spending at the City's discretion. Details on the fund balances and assignments can be found in Note 10 to Basic Financial Statements on page 64.

Prior to the economic shutdown which began in the middle of March 2020, a Public Safety and Essential City Services Measure, also known as Measure Y, was put before Paramount voters in the March 2020 election providing a three-quarter-cent sales tax increase to address a fast-approaching structural deficit and the City's efforts to maintain the high level of services for our residents. The measure was approved overwhelmingly by Paramount voters and took effect on July 1, 2020, which provided \$5.5 million in revenue in its first fiscal year ending June 30, 2021, and \$7.2 million in its second fiscal year ending June 30, 2022. This contributed to our General Fund surplus along with the City's conservative and fiscally responsible spending habits.

This local funding measure requires strict accountability and will be subject to independent financial audits. By law, none of its income can be taken away by the State or the County. Previously, Paramount received one tenth of the revenues collected from the 9.5% Bradley-Burns Tax sales tax, the rest went to the State and County. One hundred percent of the Measure Y three-quarter-cent increase approved by voters in March, stays in Paramount, ensuring that taxpayer dollars are used effectively for City programs and services. The City also works intensely and steadily to attract new retail establishments to increase its tax base and improve quality of life.

**ACCOMPLISH-
MENTS &
OUTLOOK**
(cont.)

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by President Biden to guarantee direct relief to cities, towns, and villages in the United States. The U.S. Department of the Treasury is responsible for overseeing this unprecedented program that provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery. The City was awarded and has received its full amount of \$18,895,185 as of June 30, 2022. Since this funding is required to be obligated by December 31, 2024, and expended by December 31, 2026, in March 2022, the City Council approved a spending plan which has allowed the City to proceed with its projects and programs.

During the pandemic, the City has provided COVID-19 relief efforts such as rental, mortgage, and small business assistance; homeless outreach; food distribution; suspension of animal license and water fines and penalties; lenient enforcement of parking citations; community organization funding; and more. The estimated cost incurred on these efforts in FY 2020-21 alone was over \$1.4 million, which were funded mainly with the CARES Act fund and other coronavirus funds. Beginning with FY 2021-22, the City began utilizing the American Rescue Plan Act Fund and other Coronavirus relief funds to continue the relief effort, such as rebuilding the local businesses through business rehabilitation and small business assistance program, and residential water bill relief using the Water Arrearage Program Grant. A majority of the fund was dedicated to rebuilding and improving the City's infrastructures, such as the water well, community parks, and affordable housing.

Capital Improvement Completion

During FY 2021-22, as we do every year, we completed the construction of numerous street improvement projects, including street and sidewalk repairs or installations, drought tolerant median conversions, and continued resurfacing of neighborhood streets.

Deferred maintenance and structural improvements were also completed at several Parks such as the Progress Park Plaza improvements; Paramount Park picnic shelter renovation, gymnasium modernization, and pool remodel; Salud Park Walking Track, and Spane Park stormwater capture. Various city facility improvements were also completed such as security enhancements at City Hall and roof replacement at the City Yard.

We continued to transform the City's look and promote community pride with the completion of the Civic Center monument sign, the City Entry Monument signs, and the 19th Amendment Sculpture.

New Developments/Continuing Programs

Looking forward, for FY 2022-23, we have budgeted a total of \$21,671,550 for capital improvement projects that included \$16.0 million in carryover projects and \$5.7 million in new projects to continue street and sidewalk improvements, complete more miles of arterial and neighborhood street resurfacing, installation and repair of bus shelters, repainting of curb address numbers city-wide, park improvements, City facility improvements, and sustainability projects such as installation of LED lights at Progress Park and All-American Park and continuing the smart waste and recycling program.

STAR Program

In FY 2022-23, we will make substantial modifications to the Success through Academics and Recreation (STAR) Program that began in January 2007. The program is funded by an After School Education and Safety Grant from the State of California in which the City will continue to apply for. In FY 2022-23, operational responsibilities will shift from City staff to a Community Based Organization that is skilled in operating after school programs. STAR provides academic assistance and recreational activities for students in grades kindergarten through eighth.

Water Operations

As mentioned above, the City of Paramount prides itself on providing a high level of service at a reasonable cost. The City's water operations are no exception. We are constantly initiating efforts to keep our water production facilities and distribution lines in sound condition. We are anticipating the completion of our new well (Well 16) located at Garfield and Jackson in FY 2022-23. We started the design and drilling of this new water well in FY 2015-16 and we were able to secure a \$6.7 million loan from California Infrastructure and Economic Development Bank (IBank) to complete the rest of the well construction. This project is especially vital in California where the reliance on imported water is becoming more and more expensive and less and less available. Once built, the new well will help us come closer to being self-sufficient in this important area.

Also, in our effort to proactively maintain and improve our water system, the City Council approved a water rate increase that took effect January 1, 2022. The water rate increase will phase in gradually over a five-year period with the second-year increase to take effect January 1, 2023. Even with this increase, our rates will continue to be among the lowest in the area. The last water rate increase was done in FY 2016. In FY 2020-21, for single-family residential service with an average bi-monthly usage of 20 units, our typical bimonthly bill of \$51.71 was the lowest among all 14 neighboring water agencies surveyed. Based on the survey, the new water rate will increase that typical bi-monthly rate to \$56.48 in 2022, the second lowest among all 14 neighboring water agencies. This water rate increase will also help meet our debt service coverage ratio with IBank.

**CERTIFICATES
OF
ACHIEVEMENT**

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Paramount for its Annual Comprehensive Financial Report (ACFR) for the fiscal year ended June 30, 2021. The City has received the Certificate of Achievement Award from the GFOA since 1982. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized ACFR. This report must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current ACFR continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

**ACKNOWLEDGE-
MENTS**

The preparation of this report could not have been accomplished without the hard work and dedicated services of the City's financial management staff. We would like to express our appreciation to all the members of the Finance team and Eide Bailly, LLP, the City's independent auditors, for their expertise, guidance, assistance and professionalism in preparing this year's report. Finally, we would like to express our sincere thanks to the City Council, whose strong and effective leadership and continuous support has made this another successful year.

CITY OF PARAMOUNT



John Moreno, City Manager



Kim Sao, Finance Director

Roster of Officials

City of Paramount, CA
on June 30, 2022

CITY COUNCIL

Vilma Cuellar Stallings, Mayor
Isabel Aguayo, Vice Mayor
Laurie Guillen, Councilmember
Peggy Lemons, Councilmember
Brenda Olmos, Councilmember

Parks & Recreation Commission

Charlene Landry, Chair
Alejandro Maldonado, Vice Chair
Jennifer Alcaraz, Commissioner
Ardavan Davari, Commissioner
Steve Yanez, Commissioner

Planning Commission

Gordon Weisenburger, Chair
Alicia Anderson, Vice Chair
Jaime Abrego, Commissioner
Elizabeth Bautista, Commissioner
Ernie Esparza, Commissioner

Public Safety Commission

Rosemary Mendez, Chair
Annette C. Delgadillo, Vice Chair
Marcelina Bridges, Commissioner
Robert Cruz, Commissioner
Dora Sanchez, Commissioner

Public Works Commission

Tony Warfield, Chair
Linda Timmons, Vice Chair
Alvin Parks, Commissioner
Gerardo Ruiz, Commissioner
Rosemary Vasquez, Commissioner

Senior Services Commission

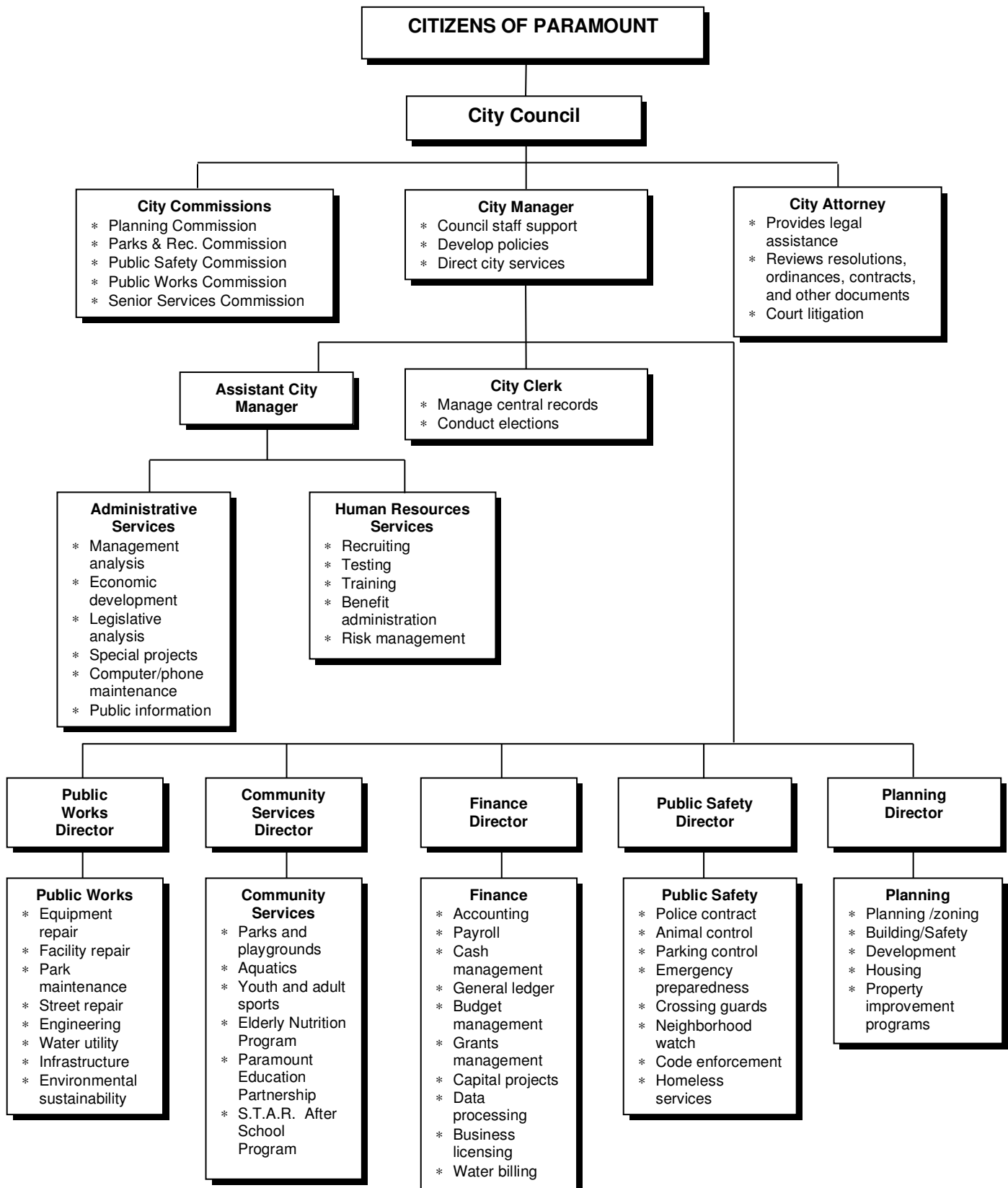
Elsa Padilla, Chair
Patricia Winiecki, Vice Chair
Virginia Chavez, Commissioner
Magdalena Ortega, Commissioner
Claudia Quinones, Commissioner

City Officials

John Moreno, City Manager
John E. Cavanaugh, City Attorney
Andrew Vialpando, Assistant City Manager
John Carver, Planning Director
Adriana Figueroa, Public Works Director
David Johnson, Community Services Director
Margarita Matson, Public Safety Director
Kim Sao, Finance Director

Organizational Chart

City of Paramount, CA
on June 30, 2022

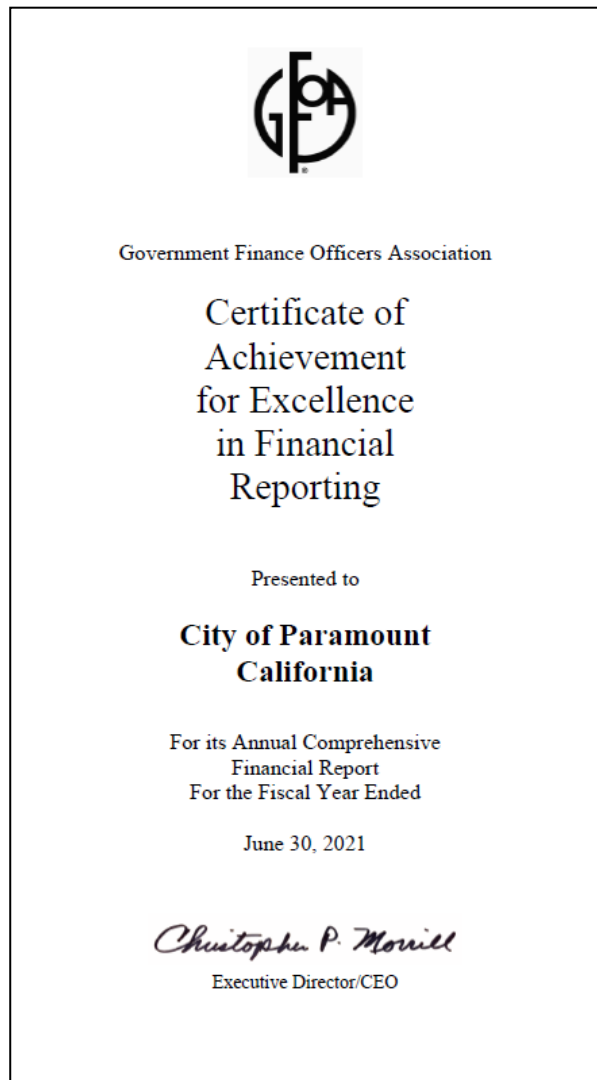


Award for Financial Reporting

The Government Finance Officers Association (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Paramount for our Annual Comprehensive Financial Report (ACFR) for the fiscal year ended June 30, 2021.

To be awarded a Certificate of Achievement for Excellence, a governmental unit must publish an easily readable and efficiently organized Annual Comprehensive Financial Report, whose contents conform to industry standards. Such reports must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement for Excellence is valid for a period of one year only. We believe our current June 30, 2022 financial report continues to conform to Certificate of Conformance Program requirements, and we are submitting it to the GFOA to determine its eligibility for another certificate.





Independent Auditor's Report

To the City Council
Paramount, California

Report on the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Paramount, California (City), as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of June 30, 2022, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparisons for the general fund and the other grants special revenue fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibility under those standards is further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of proportionate share of the net pension liability and the schedule of pension plan contributions, the schedule of changes in net OPEB liability and related ratios, and the schedule of OPEB contributions as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical

context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods or preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 10, 2023, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

A handwritten signature in cursive script that reads "Eide Bailly LLP".

Rancho Cucamonga, California
January 10, 2023

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City of Paramount
Management's Discussion and Analysis
June 30, 2022

As management of the City of Paramount, California (City), we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended June 30, 2022. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages iii through viii of this report.

Financial Highlights

- The assets and deferred outflows of resources of the City exceeded its liabilities and deferred inflows of resources at the close of FY 2021-22 by \$108,465,173 (net position). This amount increased by \$13,096,084 from last year.
- As of June 30, 2022, the City's governmental funds reported combined fund balances of \$43,116,139. Of this amount, \$419,767 or approximately 1% of the total fund balances is non-spendable, \$12,164,068 or approximately 28% is restricted, \$1,144,636 or approximately 3% is committed, \$10,202,216 or approximately 23% is assigned and \$19,185,452, or approximately 45% is unassigned and available for spending at the City's discretion.
- At the end of the current fiscal year, the unassigned fund balance for the General Fund was \$19,185,452, or about 57% of the total General Fund expenditures.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the City's basic financial statements, which comprised three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to basic financial statements. This report also contains required supplementary information and other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the City's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the City's assets, deferred outflows of resources, liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The statement of activities presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the City include General Government, Community Development, Public Safety, Community Services, and Public Works. The business-type activity of the City includes the City's Water Utility operations.

The government-wide financial statements include not only the City itself (known as the primary government), but also the legally separate Paramount Housing Authority and Paramount Parking Authority for which the City is financially accountable. Financial information for these component units has been included as an integral part of the primary government.

The government-wide financial statements can be found on pages 15 and 16 of this report.

The City implements Governmental Accounting Standards Board (GASB) pronouncements as mandated. New accounting pronouncements can be found on pages 30 through 31 of this report.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The City maintains 27 individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General fund, ARPA fund, and Other Grants fund, which are major funds. Debt Service is presented separately to account for the Pension Obligation Bond fund. Data from the other 23 governmental funds are combined into a single, aggregate presentation. Individual fund data for each of these non-major governmental funds is provided in the form of combining and individual fund financial statements and schedules.

The City adopts an annual appropriated budget for each of its governmental funds, except the Paramount Parking Authority fund. A budgetary comparison statement has been provided for the general fund and each major special revenue fund to demonstrate compliance with the budget.

The governmental fund financial statements and budgetary statements can be found on pages 17 through 23 of this report.

Proprietary funds. The City maintains two different types of proprietary funds, enterprise and internal service funds. Enterprise funds are used to report the same functions presented as business type activities in the government-wide financial statements. The City uses an enterprise fund to account for its water utility. Internal service funds are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses an internal service fund to account for its equipment replacement and maintenance. Because this service predominantly benefits governmental rather than business type functions, it has been included within governmental activities in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements (business type activities), only in more detail. Information is presented separately in the proprietary fund statement of net position and in the proprietary fund statement of revenues, expenses, and changes in fund net position for the Water fund, which is considered to be a major fund. The Equipment Replacement internal service fund is also presented in the proprietary fund financial statements.

The proprietary fund financial statements can be found on pages 24 through 26 of this report.

Fiduciary fund. The City maintains three fiduciary funds, which are the Redevelopment Obligation Retirement Private-Purpose Trust Fund and the Community Redevelopment Property Trust Fund, which are combined and reported as the Successor Agency for the Paramount Redevelopment Agency, and the Custodial Fund. These funds are used to account for situations where the City's role is purely custodial. They are not reflected in the government-wide financial statements because the resources of these funds are not available to support the City's own programs.

The fiduciary fund financial statements can be found on pages 27 through 28.

Notes to basic financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the basic financial statements can be found on pages 29 through 71 of this report.

Required Supplementary Information. This section provides schedules on the City's net pension liability and related contributions for the City's pension program – Miscellaneous Plan of the California Public Employees Retirement System and schedule of changes in the net other post-employment liability and related ratios and schedule of contributions for the other post-employment benefit plan, which can be found on pages 73 through 76.

Supplementary information. The combining financial statements referred to earlier in connection with non-major governmental funds are presented immediately following the required supplementary information. Individual fund financial schedules for non-major governmental funds are located in this section as well. Combining and individual fund statements and schedules can be found on pages 80 through 111 of this report.

Government-wide Financial Analysis

The following table presents a summarization of the City's assets, deferred outflows of resources, liabilities, deferred inflows of resources and net position for its governmental and business type activities. As noted earlier, a government's net position may serve over time as a useful indicator of its financial position.

	Governmental Activities		Business-Type Activities		Total	
	2022	2021	2022	2021	2022	2021
Current and other assets	\$ 65,921,483	\$ 48,822,478	\$ 6,692,690	\$ 8,198,833	\$ 72,614,173	\$ 57,021,311
Capital assets, net	73,212,124	71,113,966	26,585,626	23,047,953	99,797,750	94,161,919
Total assets	139,133,607	119,936,444	33,278,316	31,246,786	172,411,923	151,183,230
Deferred outflows of resources	18,148,346	6,406,651	2,752,837	857,530	20,901,183	7,264,181
Current liabilities	19,514,397	12,319,027	1,493,336	1,524,276	21,007,733	13,843,303
Long-term liabilities	34,313,978	31,106,075	12,794,369	14,818,460	47,108,347	45,924,535
Total liabilities	53,828,375	43,425,102	14,287,705	16,342,736	68,116,080	59,767,838
Deferred inflows of resources	14,538,793	2,916,590	2,193,060	393,894	16,731,853	3,310,484
Net position						
Net investment in capital assets	73,014,467	70,923,502	16,310,930	12,428,094	89,325,397	83,351,596
Restricted	10,798,402	11,040,989	-	-	10,798,402	11,040,989
Unrestricted	5,101,916	(1,963,088)	3,239,458	2,939,592	8,341,374	976,504
Total net position	\$ 88,914,785	\$ 80,001,403	\$ 19,550,388	\$ 15,367,686	\$ 108,465,173	\$ 95,369,089

The City's total assets increased from \$151,183,230 to \$172,411,923 in the fiscal year and the City's total liabilities increased from \$59,767,838 to \$68,116,080. Pension and Other Post-Employment Benefits (OPEB) related deferred outflows of resources increased from \$7,264,181 to \$20,901,183 and deferred inflows of resources increased from \$3,310,484 to \$16,731,853. For further information, please refer to Note 4 on page 46. As a whole, the City's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$108,465,173 at June 30, 2022, an increase of \$13,096,084 from the prior year, primarily due to increase in current assets and deferred outflows.

Governmental activities. For the year ended June 30, 2022, the following condensed summary of the City's governmental activities shows total net position equal to \$88,914,785, which is \$8,913,382 more than the prior year. The increase is primarily the result of the rebound of the economy and an increase in overall tax revenue.

Business-type activities. Business-type activities' net position increased by \$4,182,702 from \$15,367,686 to \$19,550,388 resulting from an increase in revenues and a decrease in expenses. Total revenues and transfers-in increased by \$5,238,439 mainly due to a \$4,659,116 transfer-in from the American Rescue Plan Fund. Similar to last year, the cost of purchased water increased due to one of the water wells being down; however, a one-time PERS/OPEB credit of \$1,771,145 helped offset increases in total expenses.

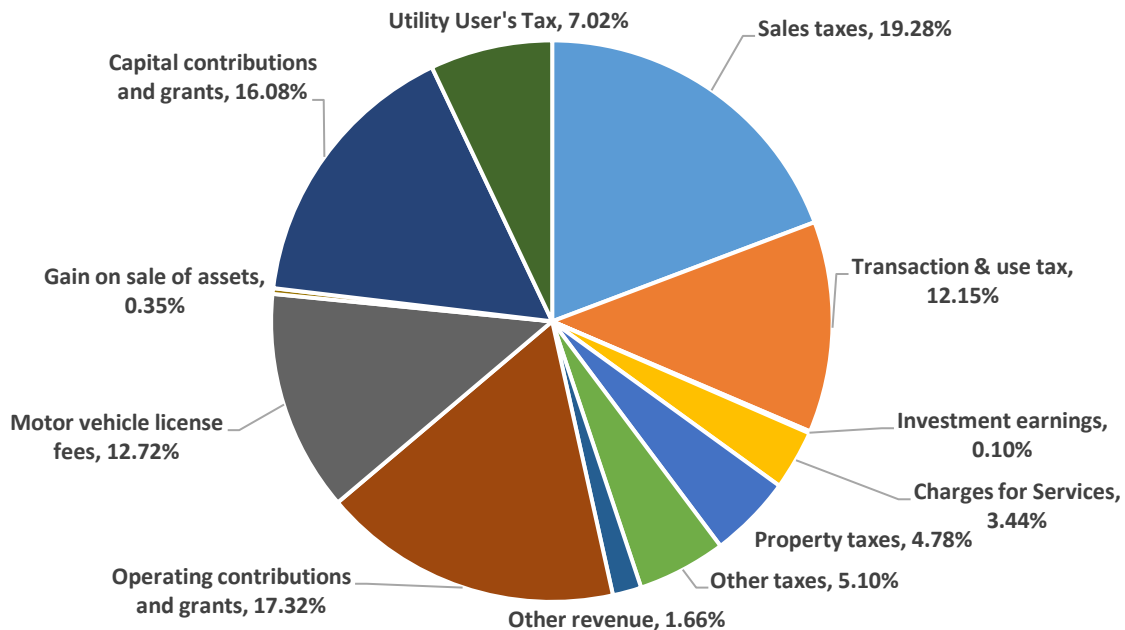
City of Paramount
Management's Discussion and Analysis
June 30, 2022

	Governmental Activities		Business-Type Activities		Total	
	2022	2021	2022	2021	2022	2021
Program revenues						
Charges for services	\$ 2,046,973	\$ 1,731,184	\$ 8,414,322	\$ 7,796,180	\$ 10,461,295	\$ 9,527,364
Operating contributions and grants	10,313,132	9,449,889	-	-	10,313,132	9,449,889
Capital contributions and grants	9,576,540	4,577,817	-	-	9,576,540	4,577,817
General revenues						
Sales tax	11,483,195	9,459,141	-	-	11,483,195	9,459,141
Transaction & use tax	7,238,769	5,585,397	-	-	7,238,769	5,585,397
Utility user's tax	4,183,383	3,261,854	-	-	4,183,383	3,261,854
Property tax	2,847,420	2,763,914	-	-	2,847,420	2,763,914
Other taxes	3,038,448	2,798,870	-	-	3,038,448	2,798,870
Investment earnings	57,848	116,104	1,349	17,668	59,197	133,772
Motor vehicle license fee	7,573,107	7,362,208	-	-	7,573,107	7,362,208
Gain on sale of assets	209,895	-	-	-	209,895	-
Other revenue	967,112	1,248,752	3,550	26,050	970,662	1,274,802
Unallocated revenues	20,442	-	-	-	20,442	-
Total revenues	59,556,264	48,355,130	8,419,221	7,839,898	67,975,485	56,195,028
Program expenses						
General government	8,888,563	7,348,010	-	-	8,888,563	7,348,010
Community development	3,166,168	3,142,509	-	-	3,166,168	3,142,509
Public safety	13,637,500	12,749,502	-	-	13,637,500	12,749,502
Community services & recreation	6,592,797	5,864,047	-	-	6,592,797	5,864,047
Public works	13,309,135	12,475,482	-	-	13,309,135	12,475,482
Interest and fiscal charges	389,603	-	-	-	389,603	-
Water	-	-	8,895,635	9,861,949	8,895,635	9,861,949
Total expenses	45,983,766	41,579,550	8,895,635	9,861,949	54,879,401	51,441,499
Excess (deficiency) before transfers	13,572,498	6,775,580	(476,414)	(2,022,051)	13,096,084	4,753,529
Transfers in / (out)	(4,659,116)	-	4,659,116	-	-	-
Change in net position	8,913,382	6,775,580	4,182,702	(2,022,051)	13,096,084	4,753,529
Net position, beginning of year	80,001,403	73,225,823	15,367,686	17,389,737	95,369,089	90,615,560
Net position, end of year	\$ 88,914,785	\$ 80,001,403	\$ 19,550,388	\$ 15,367,686	\$ 108,465,173	\$ 95,369,089

Revenues

- Charges for services increased by \$315,789 mainly due to the increase in City activities as COVID-19 restrictions were lifted and an increase in water rates that took effect on January 1, 2022. The increase in capital contributions and grants by approximately \$4,998,723 is primarily due to additional grants received during the fiscal year. The City received \$1,543,250 in Measure W Safe Clean Water Program this fiscal year compared to \$642,325 received in the prior year, and ARPA fund of \$4,871,588.
- The increase in operating contributions and grants of \$863,243 is primarily due to additional grants received during the fiscal year, such as the Measure W Safe Clean Water Program, which received \$1,543,250 this fiscal year compared to \$642,235 received in the prior year.
- Sales tax revenues increased by \$2,024,054 in FY 2021-22 mainly due to the late receipts of prior year sales tax remittances from businesses and the rebound of the economy from the pandemic.
- Transaction & use tax revenues increased by \$1,653,372 in FY 2021-22 is also due to the rebound of the economy and increase in online sales.

Revenues by Source - Governmental Activities Year Ended June 30, 2022

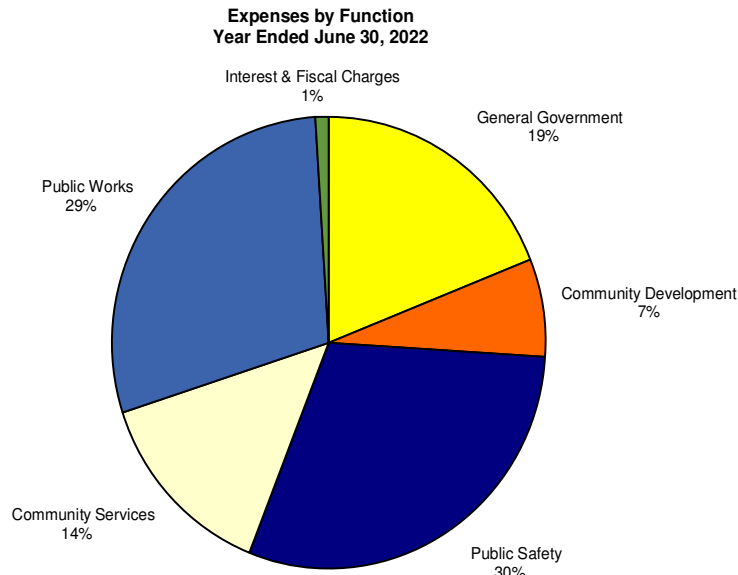


Key elements of this year's summary of activities are as follows:

- The major revenue sources were sales tax, motor vehicle license fees, and various operating contributions and grants.
- In the operating contributions and grants category, the City received some significant grant sources including:
 - \$1,826,790 After School Education and Safety Grant for the Success Through Academics and Recreation (S.T.A.R.) Program
 - \$1,294,358 State Gas Tax
 - \$1,407,682 Proposition A Transit Tax
 - \$1,107,046 SB1 Road Maintenance & Rehabilitation Account
 - \$1,165,398 Proposition C Transit Tax
 - \$989,346 Measure M Transit Tax
 - \$874,964 Measure R Transit Tax
 - \$728,973 Community Development Block Grant
 - \$1,547,444 Measure W Safe Clean Water
 - \$226,977 Community Development Block Grant – Coronavirus (CDBG-CV)

Expenses

- The increase in general government of \$1,540,553 from \$7,348,010 last year to \$8,888,563 is mainly related to increased capital improvement activities and POB bond issuance expenses.
- The increase in public safety of \$887,997 is mainly related to the increase in cost of Sheriff's services and public safety concerns due to the pandemic.
- The increase in community services of \$728,750 is mainly related to the increase in City activities as the COVID-19 restrictions were lifted.
- The increase in public works of \$833,653 is mainly related to the increased spending in capital improvement projects.



- The top three expense activities were Public Safety 30%, Public Works 29% and General Government at 19%.

Financial Analysis of the City's Funds

As noted earlier, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the City's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the City's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the City's governmental funds reported combined ending fund balances of \$43,116,139, an increase of \$8,696,389 in comparison with the prior year. The increase was primarily related to the surplus in the general fund and accumulation of various grant funds that will be expended in future years. The fund balances are classified as follows to indicate the level of constraint.

- \$419,767 or 1% consists of non-spendable fund balances, which include land held for resale (\$236,544) and prepaids/deposits (\$183,223);
- \$12,164,068 or 28% consists of the restricted fund balances of various grants and fees (\$10,877,611), Debt Service (\$6,054) and the Paramount Housing Authority (\$1,280,404);
- \$1,144,636 or 3% consists of committed fund balances for Public Arts (\$96,706), Storm Drain (\$457,762) and General Plan (\$590,168);
- \$10,202,215 or 23% consists of assigned fund balances for Capital Projects (\$6,299,844), PERS reserve (\$2,514,500), Settlements reserve (\$796,594), 2010B bond reserve (277,621), COVID reserve (\$33,657), Paramount Education Partnership reserve (\$250,000) and self-insurance (\$30,000).
- \$19,185,452 or 45% of the ending balance is the unassigned fund balance, which is available for spending at the government's discretion.

The General Fund is the chief operating fund of the City of Paramount. At the end of the current fiscal year, the unassigned fund balance of the General Fund was \$19,185,452, while its total fund balance reached \$29,807,435. As a measure of the General Fund's liquidity, it may be useful to compare both the unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance represents approximately 57% of total General Fund expenditures, while total fund balance represents 89%.

The Fiscal Year 2021-22 ended with an unexpected surplus in the City's General Fund of \$6,428,674. This increased the unassigned fund balance by \$4,495,149. The assigned fund balance increased by \$1,885,788, which included an increase in Capital Improvement Project Reserve of \$1,749,400, Settlement Reserve of \$155,323, and a decrease in COVID Reserve of \$20,000. The nonspendable fund balance increased by \$47,737 in prepaids/deposits. Additional information on the fund balance categories can be found in Note 10 of the Notes to Basic Financial Statements.

The Other Grants Fund has a fund balance of \$450,292 or \$73,620 more than prior year. During FY 2021-22, the City accumulated grants allocation for future year projects.

Proprietary funds. The City's proprietary fund provides the same type of information found in the government-wide financial statements, but in more detail.

Unrestricted net position of the City's Water Utility operations at the end of the year amounted to \$3,239,458 or \$299,866 more than the prior year. The increase is mainly due to a one-time transfer-in of \$4,659,116 from the American Rescue Plan Act fund and a one-time \$1.8 million pension and OPEB credit resulted from CalPERS investment pool gains. Without these one-time events, the operating expenses would reflect an overall increase due to the increase in the purchase of imported water.

General Fund Budgetary Highlights

Following is a summary of budgetary changes and actual results for General Fund, revenues, expenditures, and other financing sources (uses):

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Taxes	\$ 22,505,000	\$ 27,054,000	\$ 28,791,215	\$ 1,737,215
Intergovernmental revenues	7,351,500	7,573,100	7,573,107	7
Other revenues	3,296,250	4,115,150	4,885,220	770,070
Total revenues	33,152,750	38,742,250	41,249,542	2,507,292
Expenditures				
Operations	30,823,550	32,090,150	30,105,006	1,985,144
Capital outlay	3,031,100	4,482,250	3,515,862	966,388
Total expenditures	33,854,650	36,572,400	33,620,868	2,951,532
Excess (deficiency) of revenues over (under) expenditures	(701,900)	2,169,850	7,628,674	5,458,824
Other Financing Sources (Uses)				
Transfers to other funds	-	(1,200,000)	(1,200,000)	-
Total other financing sources (uses)	-	(1,200,000)	(1,200,000)	-
Net change in fund balances	(701,900)	969,850	6,428,674	5,458,824
Fund balance - July 1	23,378,800	23,378,800	23,378,761	(39)
Fund balance - June 30	\$ 22,676,900	\$ 24,348,650	\$ 29,807,435	\$ 5,458,785

Changes between the Original Budget and the Final Budget

On the revenue side, there was an increase of \$5,589,500 between the original budget and the final amended budget. The main portion of the increase was related to higher projection for sales tax (\$1,750,000), transaction and use tax (\$1,900,000), utility tax (\$715,000), franchise tax (\$149,000), charges for services (\$378,450), and other revenue (\$307,650). On the other hand, there was an increase in appropriations for operations of \$1,266,600 and capital improvements of \$1,451,150. In both cases, the change represents adjustments made across all operating departments and capital improvement projects during the midyear and final budget reviews.

Variance with the Final Budget

Overall, actual revenues came in \$2,507,292 higher than the final amended amounts mainly due to receipts of late sales tax and transaction tax remittance from businesses combined with increased consumer spending after COVID-19 restrictions were lifted. On the other hand, actual expenditures were \$2,951,532 lower than the final budget mainly due to capital improvement project delays of \$966,388 and decreases in overall operating cost of \$1,985,144.

Capital Asset and Debt Administration

Capital assets. As of June 30, 2022, the City's investment in capital assets for its governmental and business-type activities totaled \$99,797,750, net of accumulated depreciation. This investment includes land, buildings and improvements, machinery and equipment, park facilities, construction in progress, water mains, water distribution equipment, and infrastructure.

Significant capital improvements events during the year included the construction of various street and sidewalk improvements and various parks and facilities improvements.

City of Paramount - Capital Assets (Net of Accumulated Depreciation) June 30, 2022 and 2021

	Governmental Activities		Business-Type Activities		Total	
	2022	2021	2022	2021	2022	2021
Land	\$ 14,849,080	\$ 14,849,080	\$ 2,894,476	\$ 2,270,763	\$ 17,743,556	\$ 17,119,843
Construction in progress	8,215,143	4,377,177	9,572,818	5,897,461	17,787,961	10,274,638
Land improvements	6,225,101	6,990,898	-	-	6,225,101	6,990,898
Building and improvements	7,210,188	6,716,424	5,596,794	5,902,198	12,806,982	12,618,622
Machinery and equipment	1,607,194	1,178,082	1,275,212	1,376,533	2,882,406	2,554,615
Infrastructure	35,017,913	37,002,305	7,246,326	7,600,999	42,264,239	44,603,304
Leased vehicles	87,505	-	-	-	87,505	-
Total	\$ 73,212,124	\$ 71,113,966	\$ 26,585,626	\$ 23,047,954	\$ 99,797,750	\$ 94,161,920

Additional information on the City's capital assets can be found in Note 7 of the Notes to Basic Financial Statements.

Long-term liabilities. As of June 30, 2022, the City of Paramount had total outstanding liabilities of \$47,108,348. Of this amount, \$12,794,369 is a liability of the Business-Type Activity.

City of Paramount - Outstanding Liabilities June 30, 2022 and 2021

	Governmental Activities		Business-Type Activities		Total	
	2022	2021	2022	2021	2022	2021
Notes payable from direct borrowing and direct placements	\$ -	\$ -	\$ 10,236,115	\$ 10,553,136	\$ 10,236,115	\$ 10,553,136
Financed purchases	105,601	190,464	38,581	66,724	144,182	257,188
Pension Obligation Bonds	17,165,128	-	-	-	17,165,128	-
Lease liability	92,056	-	-	-	92,056	-
Net OPEB liability	5,427,338	9,162,226	801,451	1,241,053	6,228,789	10,403,279
Net pension liability	10,827,822	21,102,763	1,645,837	2,881,239	12,473,659	23,984,002
Employee leave payable	696,033	650,622	72,386	76,308	768,419	726,930
Total	\$ 34,313,978	\$ 31,106,075	\$ 12,794,370	\$ 14,818,460	\$ 47,108,348	\$ 45,924,535

The City's total liabilities had a net increase of \$1,183,813 during the current fiscal year. The net increase was mainly due to a combination of events; 1) issuance of the 2021 Pension Obligation Bond of \$17.2 million issued to pay down the unfunded actuarial liability to CalPERS, 2) the increase in lease liability due to the implementation of GASB 87, and 3) a decrease in pension and OPEB liabilities as the CalPERS's investment pool experienced gains during fiscal year 2020-21 that resulted in reduced liability in fiscal year 2021-22. As explained in Note 14 to Basic Financial Statement on page 71, the City expects the inverse to occur in fiscal year 2022-23 as all gains were lost during the fiscal year 2021-22 market.

State statutes limit the amount of general obligation debt a governmental entity may issue to 15 percent of its total assessed valuation. The current debt limitation for the City is \$177,941,827 based on the assessed value of all real and personal property of the City, all of which is excess because the City has no outstanding general obligation debt.

Additional information on the City's long-term debt can be found in Note 6 of the Notes to Basic Financial Statements.

Economic Factors and Next Year's Budget

Prior to the economic shutdown, a Public Safety and Essential City Services Measure, also known as Measure Y, was put before Paramount voters in the March 2020 election and passed overwhelmingly. This provided a three-quarter-cent sales tax increase to address a fast-approaching structural deficit and the City's efforts to maintain a high level of services for our residents. These issues remain challenging due to the increase in costs for providing such services coupled with the slow pace of economic recovery. An additional impact is the loss of property tax revenue the City previously received from the former Paramount Redevelopment Agency for capital projects and other critical infrastructure needs. Measure Y took effect on July 1, 2020, providing over \$5.5 million in revenue in FY 2020-21 and \$7.2 million in FY 2021-22. This contributed to the General Fund surplus, combined with the City's conservative and fiscally responsible spending habits.

This local funding measure requires strict accountability and will be subject to independent financial audits. By law, none of this income can be taken away by the State or the County. Previously, Paramount received one tenth of the revenues collected from the 9.5% sales tax – the rest went to the State and County. One hundred percent of the three-quarter-cent increase approved by voters stays in Paramount, ensuring that these taxpayer dollars are used effectively for City programs and services. The City also works intensely and steadily to attract new retail establishments to increase its tax base and improve quality of life.

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by President Biden to guarantee direct relief to cities, towns, and villages in the United States. The U.S. Department of the Treasury is responsible for overseeing this unprecedented program that provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery. Paramount was awarded \$18,895,185, which needs to be obligated by December 31, 2024, and expended by December 31, 2026. The City received half of the funds in June 2021 in the amount of \$9,447,592.50 and the remaining amount in June 2022.

During the pandemic, the City has provided COVID-19 relief efforts such as rental, mortgage, and small business assistance; homeless outreach; food distribution; suspension of animal license and water fines and penalties; lenient enforcement of parking citations; community organization funding; and more. The estimated cost incurred on these efforts in FY 2021 alone was over \$1.4 million, which were funded mainly with the CARES Act fund. Beginning with FY 2021-22, the City began utilizing the American Rescue Plan Act Fund and other Coronavirus relief funds to continue the relief effort such as rebuilding the local businesses through business rehabilitation, small business assistance program, and residential water bill relief using the Water Arrearage Program Grant.

Over the past few years, despite unprecedented challenges of the COVID-19 pandemic, the City has continued to effectively service and support our residents and businesses. With the rebound of the economy and expected increase in revenue, the City has been able to provide a cost-of-living increase for our employees effective July 2022. However, the economy is highly uncertain with inflation at an all-time high rate of over 8% in June 2022. With the addition of the American Rescue Plan Act (ARPA) fund, the City has been fortunate to utilize the funds to provide needed support to our residents, protect essential reserves, rebuild critical services, and plan for facility and infrastructure improvements.

Like many California cities, increases in retiree pension and health care costs will continue to put an upward pressure on the Budget. In November 2021, the City took advantage of the favorable market rate by issuing the Pension Obligation Bond (POB) to refinance and pay off the unfunded actuarial liability (UAL) to CalPERS. While the UAL pension liability fluctuated in accordance with CalPERS' investment returns, the POB bond is a debt with a fixed borrowing rate for the term of the bond that will mature in 2038.

For FY 2022-23, the City adopted a balanced budget. General Fund revenues were estimated at \$37,785,400, while operating expenditures were budgeted at \$37,541,250, resulting in a surplus of \$244,150.

The City continues to be vigilant in its spending habit and is exploring multiple ways to minimize costs and increase revenues by effectively managing its way of doing business, enhancing collection efforts, and preventing revenue leakage. In addition, the City has revised its investment policy and begun to invest more actively than in the past. Where the City normally invested all its idle cash in the Local Agency Investment Fund (LAIF), it is now diversifying its investment portfolio, taking advantage of short term earnings, as well as laddering its maturity dates to ensure that the City will continue to earn a healthy return during an economic downturn.

Request for Information

This financial report is designed to provide a general overview of the financial position of the City of Paramount for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Department, 16400 Colorado Avenue, Paramount, California 90723.

Government-wide Financial Statements

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City of Paramount, California
Statement of Net Position
June 30, 2022

	Governmental Activities	Business-Type Activities	Total
Assets			
Cash and investments	\$ 56,554,610	\$ 5,222,858	\$ 61,777,468
Cash and investments - restricted	6,054	-	6,054
Receivables			
Accounts	7,324,334	1,223,670	8,548,004
Interest	79,700	313	80,013
Notes (net)	589,520	-	589,520
Prepaid expenses and deposits	183,223	8,568	191,791
Inventories	-	237,281	237,281
Land held for resale	1,184,042	-	1,184,042
Capital assets			
Not being depreciated			
Land and water rights	8,215,143	2,894,476	11,109,619
Construction in progress	14,849,080	9,572,818	24,421,898
Being depreciated, net of accumulated depreciation			
Property and equipment	1,126,521	99,953	1,226,474
Buildings and land improvements	13,435,289	5,596,794	19,032,083
Water mains	-	7,246,326	7,246,326
Water distribution equipment	-	1,070,030	1,070,030
Vehicles	568,178	105,229	673,407
Infrastructure	35,017,913	-	35,017,913
Total assets	139,133,607	33,278,316	172,411,923
Deferred Outflows of Resources			
Deferred outflows-pensions	16,826,537	2,557,646	19,384,183
Deferred outflows-OPEB	1,321,809	195,191	1,517,000
Total deferred outflows of resources	18,148,346	2,752,837	20,901,183
Liabilities			
Accounts payable	5,363,270	1,079,190	6,442,460
Due to other governmental agencies	77,211	-	77,211
Accrued interest payable	-	133,888	133,888
Unearned revenue	14,025,993	-	14,025,993
Deposits payable	47,923	280,258	328,181
Long term liabilities			
Due in one year	1,488,076	349,513	1,837,589
Due in more than one year			
Long-term debt and compensated absences	16,570,742	88,528	16,659,270
Notes payable	-	9,909,040	9,909,040
Net OPEB liability	5,427,338	801,451	6,228,789
Net pension liability	10,827,822	1,645,837	12,473,659
Total liabilities	53,828,375	14,287,705	68,116,080
Deferred Inflows of Resources			
Deferred inflows-pensions	10,649,223	1,618,690	12,267,913
Deferred inflows-OPEB	3,889,570	574,370	4,463,940
Total deferred inflows of resources	14,538,793	2,193,060	16,731,853
Net Position			
Net investment in capital assets	73,014,467	16,310,930	89,325,397
Restricted for			
Community development	4,051,857	-	4,051,857
Community services and recreation	524,380	-	524,380
Public works	6,216,111	-	6,216,111
Debt service	6,054	-	6,054
Unrestricted	5,101,916	3,239,458	8,341,374
Total net position	\$ 88,914,785	\$ 19,550,388	\$ 108,465,173

City of Paramount, California
Statement of Activities
Year Ended June 30, 2022

Functions/Programs	Expenses	Program Revenues			Net Revenue (Expense) and Change in Net Position		
		Charges for Services	Operating Contributions and Grants	Capital Contributions and Grants	Governmental Activities	Business-Type Activities	Total
Governmental Activities							
General government	\$ 8,888,563	\$ 210,847	\$ 1,583,143	\$ -	\$ (7,094,573)	\$ -	\$ (7,094,573)
Community development	3,166,168	741,976	394,852	-	(2,029,340)	-	(2,029,340)
Public safety	13,637,500	69,127	1,920,387	-	(11,647,986)	-	(11,647,986)
Community services and recreation	6,592,797	134,785	3,025,659	52,277	(3,380,076)	-	(3,380,076)
Public works	13,309,135	890,238	3,389,091	9,524,263	494,457	-	494,457
Interest and fiscal charges	389,603	-	-	-	(389,603)	-	(389,603)
Total governmental activities	45,983,766	2,046,973	10,313,132	9,576,540	(24,047,121)	-	(24,047,121)
Business-Type Activities							
Water	8,895,635	8,414,322	-	-	-	(481,313)	(481,313)
Total primary government	\$ 54,879,401	\$ 10,461,295	\$ 10,313,132	\$ 9,576,540	(24,047,121)	(481,313)	(24,528,434)
General revenues							
Taxes							
Sales tax					11,483,195	-	11,483,195
Transaction and use tax					7,238,769	-	7,238,769
Utility users tax					4,183,383	-	4,183,383
Franchise tax					2,049,479	-	2,049,479
Property tax					2,847,420	-	2,847,420
Business license tax					988,969	-	988,969
Investment earnings					57,848	1,349	59,197
Unrestricted motor vehicle license fee					7,573,107	-	7,573,107
Other revenue					987,554	3,550	991,104
Gain on sale of assets					209,895	-	209,895
Total general revenues					37,619,619	4,899	37,624,518
Transfers					(4,659,116)	4,659,116	-
Change In Net Position					8,913,382	4,182,702	13,096,084
Net Position, Beginning of Year					80,001,403	15,367,686	95,369,089
Net Position, End of Year					\$ 88,914,785	\$ 19,550,388	\$ 108,465,173

Fund Financial Statements

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City of Paramount, California
Balance Sheet – Governmental Funds
June 30, 2022

		Special Revenue		Debt Service Fund			
	General	Other Grants	American Rescue Plan Act Fund	Debt Service Fund	Other Governmental Funds	Total Governmental Funds	
Assets							
Cash and investments	\$ 27,314,217	\$ -	\$ 14,054,104	\$ -	\$ 11,898,808	\$ 53,267,129	
Restricted cash and investments	-	-	-	6,054	-	6,054	
Accounts receivable	4,638,006	1,145,400	-	-	1,540,928	7,324,334	
Interest receivable	36,194	556	20,723	-	18,761	76,234	
Due from other funds	1,508,484	-	-	-	-	1,508,484	
Prepaid expenditures and deposits	183,223	-	-	-	-	183,223	
Notes receivable (net)	-	-	-	-	589,520	589,520	
Land held for resale	236,544	-	-	-	947,498	1,184,042	
Total assets	\$ 33,916,668	\$ 1,145,956	\$ 14,074,827	\$ 6,054	\$ 14,995,515	\$ 64,139,020	
Liabilities and Fund Balances							
Liabilities							
Accounts payable	\$ 3,984,099	\$ 106,776	\$ 48,834	\$ -	\$ 1,223,561	\$ 5,363,270	
Deposits payable	47,923	-	-	-	-	47,923	
Due to other governmental agencies	77,211	-	-	-	-	77,211	
Due to other funds	-	588,888	-	-	919,596	1,508,484	
Unearned revenue	-	-	14,025,993	-	-	14,025,993	
Total liabilities	4,109,233	695,664	14,074,827	-	2,143,157	21,022,881	
Fund Balances							
Nonspendable (Note 10)	419,767	-	-	-	-	419,767	
Restricted	-	450,292	-	6,054	11,707,722	12,164,068	
Committed	-	-	-	-	1,144,636	1,144,636	
Assigned (Note 10)	10,202,216	-	-	-	-	10,202,216	
Unassigned	19,185,452	-	-	-	-	19,185,452	
Total fund balances	29,807,435	450,292	-	6,054	12,852,358	43,116,139	
Total liabilities and fund balances	\$ 33,916,668	\$ 1,145,956	\$ 14,074,827	\$ 6,054	\$ 14,995,515	\$ 64,139,020	

City of Paramount, California
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position
June 30, 2022

Fund Balances of Governmental Funds (page 17)	\$ 43,116,139
Amounts reported for governmental activities in the Statement of Net Position are different because:	
Capital assets of governmental activities are not current financial resources and, therefore, are not reported in the governmental funds.	71,996,723
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds.	
Long-term liabilities	(17,362,785)
Compensated absences	(696,033)
Net OPEB liability	(5,427,338)
Net pension liability	(10,827,822)
Deferred outflows related to pensions	16,826,537
Deferred outflows related to OPEB	1,321,809
Deferred inflows related to pensions	(10,649,223)
Deferred inflows related to OPEB	(3,889,570)
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included in the Statement of Net Position.	<u>4,506,348</u>
Net Position of Governmental Activities	<u><u>\$ 88,914,785</u></u>

City of Paramount, California

Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds

Year Ended June 30, 2022

		Special Revenue		Debt Service Fund		
	General	Other Grants	American Rescue Plan Act Fund	Debt Service Fund	Other Governmental Funds	Total Governmental Funds
Revenues						
Taxes	\$ 28,791,215	\$ -	\$ -	\$ -	\$ -	\$ 28,791,215
Licenses and permits	831,664	-	-	-	-	831,664
Fines and penalties	985,543	-	-	-	-	985,543
Interest and use of property	107,920	1,175	37,835	61	35,859	182,850
Intergovernmental revenues	7,573,107	1,395,124	4,871,588	-	11,500,689	25,340,508
Charges for services	912,891	-	-	-	237,650	1,150,541
Other revenues	2,047,202	-	-	-	9,600	2,056,802
Total revenues	41,249,542	1,396,299	4,909,423	61	11,783,798	59,339,123
Expenditures						
Current						
General government	7,254,841	-	8,613	16,769,532	397,758	24,430,744
Community development	2,038,285	48,597	-	-	529,170	2,616,052
Public safety	12,214,839	272,995	-	-	569,163	13,056,997
Community services	2,646,972	4,694	-	-	2,514,779	5,166,445
Public works	5,950,069	97,738	127,718	-	1,762,129	7,937,654
Capital outlay						
Streets, sidewalks and signals	614,718	846,378	-	-	2,747,251	4,208,347
Parks	2,387,297	52,277	-	-	103,500	2,543,074
Other	513,847	-	113,976	-	1,064,063	1,691,886
Debt service						
Principal	-	-	-	-	26,239	26,239
Interest	-	-	-	198,559	-	198,559
Debt issuance costs	-	-	-	182,704	-	182,704
Total expenditures	33,620,868	1,322,679	250,307	17,150,795	9,714,052	62,058,701
Excess (deficiency) of revenues over (under) expenditures	7,628,674	73,620	4,659,116	(17,150,734)	2,069,746	(2,719,578)
Other Financing Sources (Uses)						
Proceeds from issuance of lease	-	-	-	-	118,295	118,295
Bond proceeds	-	-	-	17,156,788	-	17,156,788
Transfers out	(1,200,000)	-	(4,659,116)	-	-	(5,859,116)
Total other financing sources and uses	(1,200,000)	-	(4,659,116)	17,156,788	118,295	11,415,967
Net Change In Fund Balances	6,428,674	73,620	-	6,054	2,188,041	8,696,389
Fund Balances - July 1	23,378,761	376,672	-	-	10,664,317	34,419,750
Fund Balances - June 30	\$ 29,807,435	\$ 450,292	\$ -	\$ 6,054	\$ 12,852,358	\$ 43,116,139

City of Paramount, California

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental
Funds to the Statement of Activities
Year Ended June 30, 2022

Net Change in Fund Balances - Total Governmental Funds (page 19) \$ 8,696,389

Amounts reported for governmental activities in the Statement of Activities differs from the amounts reported in the Statement of Revenues, Expenditures, and Changes in Fund Balances because:

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense or are allocated to the appropriate functional expense when the cost is below the capitalization threshold. This activity is reconciled as follows:

Cost of assets capitalized, net of disposals	8,028,044
Depreciation expense	(6,079,321)
Gain on sale of capital asset	209,895

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources of governmental funds but has no effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Issuance of long-term debt	(17,483,295)
Discount on issuance	208,212
Long-term debt retirement	111,102
Amortized bonds costs	(8,340)

Compensated absences expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. (45,411)

The net OPEB liability reported in the statement of activities does not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. This activity is reconciled as follows:

Net change in OPEB liability	3,734,888
Net change in deferred outflows of resources related to OPEB	(61,478)
Net change in deferred inflows of resources related to OPEB	(2,474,810)

The net pension liability reported in the statement of activities does not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. This activity is reconciled as follows:

Net change in pension liability	10,274,941
Net change in deferred outflows of resources related to pensions	11,803,173
Net change in deferred inflows of resources related to pensions	(9,147,393)

Internal service funds are used by management to charge the costs of certain activities to individual funds. The net revenue/(expense) of the internal service fund is reported as governmental activities.

1,146,786

Change in Net Position of Governmental Activities \$ 8,913,382

City of Paramount, California

Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual -
General Fund
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Taxes	\$ 22,505,000	\$ 27,054,000	\$ 28,791,215	\$ 1,737,215
Licenses and permits	691,500	761,000	831,664	70,664
Fines and penalties	698,000	785,800	985,543	199,743
Interest and use of property	128,750	104,250	107,920	3,670
Intergovernmental revenues	7,351,500	7,573,100	7,573,107	7
Charges for services	339,000	717,450	912,891	195,441
Other revenues	1,439,000	1,746,650	2,047,202	300,552
Total revenues	<u>33,152,750</u>	<u>38,742,250</u>	<u>41,249,542</u>	<u>2,507,292</u>
Expenditures				
Current				
General government	7,403,800	7,866,400	7,254,841	611,559
Community development	2,033,300	2,405,900	2,038,285	367,615
Public safety	12,789,300	12,712,250	12,214,839	497,411
Community services	2,717,350	2,880,650	2,646,972	233,678
Public works	5,879,800	6,224,950	5,950,069	274,881
Capital Outlay				
Streets, sidewalks and signals	735,000	1,333,500	614,718	718,782
Parks	1,630,000	2,457,100	2,387,297	69,803
Other	666,100	691,650	513,847	177,803
Total expenditures	<u>33,854,650</u>	<u>36,572,400</u>	<u>33,620,868</u>	<u>2,951,532</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(701,900)</u>	<u>2,169,850</u>	<u>7,628,674</u>	<u>5,458,824</u>
Other Financing Sources (Uses)				
Transfers to other funds	<u>-</u>	<u>(1,200,000)</u>	<u>(1,200,000)</u>	<u>-</u>
Total other financing sources (uses)	<u>-</u>	<u>(1,200,000)</u>	<u>(1,200,000)</u>	<u>-</u>
Net Change In Fund Balance	(701,900)	969,850	6,428,674	5,458,824
Fund Balance - July 1	<u>23,378,800</u>	<u>23,378,800</u>	<u>23,378,761</u>	<u>(39)</u>
Fund Balance - June 30	<u><u>\$ 22,676,900</u></u>	<u><u>\$ 24,348,650</u></u>	<u><u>\$ 29,807,435</u></u>	<u><u>\$ 5,458,785</u></u>

City of Paramount, California

Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual -
Other Grants
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 1,000	\$ 1,175	\$ 175
Intergovernmental revenues	9,842,300	2,133,600	1,395,124	(738,476)
Total revenues	9,843,300	2,134,600	1,396,299	(738,301)
Expenditures				
Current				
Community development	160,000	101,100	48,597	52,503
Public safety	171,000	311,000	272,995	38,005
Community services	-	-	4,694	(4,694)
Public works	83,950	98,550	97,738	812
Capital Outlay				
Streets, sidewalks and signals	8,534,350	1,447,300	846,378	600,922
Parks	907,900	170,400	52,277	118,123
Total expenditures	9,857,200	2,128,350	1,322,679	805,671
Excess (deficiency) of revenues over (under) expenditures	(13,900)	6,250	73,620	67,370
Net Change In Fund Balance	(13,900)	6,250	73,620	67,370
Fund Balance - July 1	376,700	376,700	376,672	(28)
Fund Balance - June 30	\$ 362,800	\$ 382,950	\$ 450,292	\$ 67,342

City of Paramount, California

Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual -
American Rescue Plan Act
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 10,000	\$ 20,000	\$ 37,835	\$ 17,835
Intergovernmental revenues	865,650	5,389,050	4,871,588	(517,462)
Total revenues	875,650	5,409,050	4,909,423	(499,627)
Expenditures				
Current				
General government	11,650	15,000	8,613	6,387
Community development	-	70,000	-	70,000
Public safety	65,000	-	-	-
Community services	20,000	-	-	-
Public works	119,000	199,000	127,718	71,282
Capital Outlay				
Parks	250,000	-	-	-
Sustainability	200,000	115,000	113,976	1,024
Other	200,000	-	-	-
Total expenditures	865,650	399,000	250,307	148,693
Excess (deficiency) of revenues over (under) expenditures	10,000	5,010,050	4,659,116	(350,934)
Other Financing Sources (Uses)				
Transfers to other funds	(4,659,150)	(4,659,150)	(4,659,116)	34
Total other financing sources (uses)	(4,659,150)	(4,659,150)	(4,659,116)	34
Net Change In Fund Balance	(4,649,150)	350,900	-	(350,900)
Fund Balance - July 1	-	-	-	-
Fund Balance - June 30	\$ (4,649,150)	\$ 350,900	\$ -	\$ (350,900)

City of Paramount, California
Statement of Net Position - Proprietary Funds
June 30, 2022

	Business-type Activities- Water Enterprise Fund	Governmental Activities- Internal Service Fund
Assets		
Current assets		
Cash and cash equivalents	\$ 5,222,858	\$ 3,287,481
Accounts receivable	1,223,670	-
Interest receivable	313	3,466
Prepaid items	8,568	-
Inventories	237,281	-
Total current assets	<u>6,692,690</u>	<u>3,290,947</u>
Noncurrent assets		
Capital assets		
Construction in progress	9,572,818	-
Land and water rights	2,894,476	-
Buildings and well improvements	10,863,475	2,174,479
Water mains	21,614,830	-
Water distribution equipment	6,953,290	-
Other water equipment	1,194,095	-
Furniture, machinery and equipment	291,331	639,364
Vehicles	610,101	521,909
Less accumulated depreciation	<u>(27,408,790)</u>	<u>(2,120,351)</u>
Total noncurrent assets	<u>26,585,626</u>	<u>1,215,401</u>
Total assets	<u>33,278,316</u>	<u>4,506,348</u>
Deferred Outflows of Resources		
Deferred outflows-pensions	2,557,646	-
Deferred outflows-OPEB	195,191	-
Total deferred outflows of resources	<u>2,752,837</u>	<u>-</u>
Liabilities		
Current liabilities		
Accounts payable	1,079,190	-
Deposits payable	280,258	-
Interest payable	133,888	-
Current portion of compensated absences	3,783	-
Current portion of lease payable	18,655	-
Current portion of notes payable	327,075	-
Total current liabilities	<u>1,842,849</u>	<u>-</u>
Noncurrent liabilities		
Compensated absences - long term portion	68,602	-
Capital lease-long term portion	19,926	-
Net OPEB liability	801,451	-
Net pension liability	1,645,837	-
Notes payable-long term portion	9,909,040	-
Total noncurrent liabilities	<u>12,444,856</u>	<u>-</u>
Total liabilities	<u>14,287,705</u>	<u>-</u>
Deferred Inflows of Resources		
Deferred inflows-OPEB	574,370	-
Deferred inflows-pensions	1,618,690	-
Total deferred inflows of resources	<u>2,193,060</u>	<u>-</u>
Net Position		
Net investment in capital assets	16,310,930	1,215,401
Unrestricted	3,239,458	3,290,947
Total net position	<u>\$ 19,550,388</u>	<u>\$ 4,506,348</u>

City of Paramount, California
Statement of Revenues, Expenses, and Changes in Fund Net Position - Proprietary Funds
Year Ended June 30, 2022

	Business-type Activities- Water Enterprise Fund	Governmental Activities- Internal Service Fund
Operating Revenues		
Charges for services	\$ 8,414,322	\$ -
Other revenues	3,550	-
Total operating revenues	<u>8,417,872</u>	<u>-</u>
Operating Expenses		
Water commission	3,020	-
Water system administration	1,370,159	-
Pension/OPEB expense (credit)	(1,771,145)	
Water production	5,961,742	-
Water distribution	1,388,751	-
Water customer service	307,936	-
Water billing	383,778	-
Other operating expenses	142,996	-
Depreciation	790,044	60,460
Total operating expenses	<u>8,577,281</u>	<u>60,460</u>
Operating income/(loss)	<u>(159,409)</u>	<u>(60,460)</u>
Nonoperating Revenues (Expenses)		
Interest revenue	1,349	7,246
Interest expense	(318,354)	-
Total nonoperating revenue (expense)	<u>(317,005)</u>	<u>7,246</u>
Income/(loss) before capital contributions	<u>(476,414)</u>	<u>(53,214)</u>
Transfers In	<u>4,659,116</u>	<u>1,200,000</u>
Change In Net Position	4,182,702	1,146,786
Total Net Position - July 1	<u>15,367,686</u>	<u>3,359,562</u>
Total Net Position - June 30	<u><u>\$ 19,550,388</u></u>	<u><u>\$ 4,506,348</u></u>

City of Paramount, California
Statement of Cash Flows - Proprietary Funds
Year Ended June 30, 2022

	Business-type Activities- Water Enterprise Fund	Governmental Activities- Internal Service Fund
Operating Activities		
Receipts from customers and users	\$ 9,735,674	\$ -
Payments to suppliers	(6,130,760)	-
Payments to employees	(3,433,692)	-
Net Cash Provided by Operating Activities	<u>171,222</u>	<u>-</u>
Capital and Related Financing Activities		
Acquisition/issuance of capital assets	(4,289,136)	-
Principal paid on capital debt	(383,744)	-
Interest paid on capital debt	(322,544)	-
Net Cash (Used) in Capital and Related Financing Activities	<u>(4,995,424)</u>	<u>-</u>
Non Capital and Related Financing Activities		
Transfers In	<u>4,659,116</u>	<u>1,200,000</u>
Investing Activities		
Interest income	<u>2,607</u>	<u>4,604</u>
Increase in cash and cash equivalents	(162,479)	1,204,604
Cash and Cash Equivalents, July 1	<u>5,385,337</u>	<u>2,082,877</u>
Cash and Cash Equivalents, June 30	<u><u>\$ 5,222,858</u></u>	<u><u>\$ 3,287,481</u></u>
Reconciliation of Operating Income (Loss) To		
Net Cash Provided (Used) In Operating Activities		
Operating income (loss)	\$ (159,409)	\$ (60,460)
Adjustments to reconcile operating income (loss)		
to net cash provided (used) in operating activities:		
Depreciation expense	790,044	60,460
(Increase)/decrease in prepaid expense		
and deposits	(217)	-
(Increase)/decrease in inventory	24,821	-
(Increase)/decrease in accounts receivable	1,317,802	-
Increase/(decrease) in accounts payable		
and accrued liabilities	(31,920)	-
Increase/(decrease) in deposits payable	5,170	-
Increase/(decrease) in employee leave payable	(3,924)	-
Net cash provided by operating activities	<u><u>\$ 171,222</u></u>	<u><u>\$ -</u></u>

City of Paramount, California
Statement of Net Position - Fiduciary Funds
June 30, 2022

	Successor Agency for the Paramount Redevelopment Agency	Custodial Fund
Assets		
Current assets		
Cash and investments	\$ 276,154	\$ 600
Restricted cash and investments	6,559,026	-
Interest receivable	9	-
Notes receivable	75	-
Due from the City of Paramount	19,389	-
Prepaid insurance	27,499	-
Total current assets	<u>6,882,152</u>	<u>600</u>
Noncurrent assets		
Buildings and building improvements	358,067	-
Infrastructure	4,277,466	-
Less accumulated depreciation	<u>(3,397,445)</u>	<u>-</u>
Total noncurrent assets	<u>1,238,088</u>	<u>-</u>
Total assets	<u>8,120,240</u>	<u>\$ 600</u>
Deferred Outflows of Resources		
Deferred loss on refunding	<u>2,292</u>	
Liabilities		
Current liabilities		
Accounts Payable	2,099	\$ 600
Interest payable	275,893	-
Bond debt-current portion	<u>4,902,204</u>	<u>-</u>
Total current liabilities	<u>5,180,196</u>	<u>600</u>
Noncurrent liabilities		
Bond debt-long term portion	20,004,378	-
Deferred pass through payments	<u>930,740</u>	<u>-</u>
Total noncurrent liabilities	<u>20,935,118</u>	<u>-</u>
Total liabilities	<u>26,115,314</u>	<u>\$ 600</u>
Deferred Inflows of Resources		
Deferred gain on refunding	<u>111,109</u>	
Total deferred inflows of resources	<u>111,109</u>	
Net Position (Deficit)		
Held in trust for other governments	<u>\$ (18,103,891)</u>	

City of Paramount, California
Statement of Changes in Fiduciary Net Position – Private-Purpose Trust Fund
Year Ended June 30, 2022

	Successor Agency for the Paramount Redevelopment Agency	Custodial Fund
Additions		
Taxes	\$ 5,484,007	\$ -
Interest and use of property	2,010	-
Total additions	<u>5,486,017</u>	<u>-</u>
Deductions		
Program expenses	500,000	-
Administrative expenses	230,611	-
Depreciation	201,552	-
Interest and fiscal agent expenses	864,913	-
Total deductions	<u>1,797,076</u>	<u>-</u>
Change in Net Position	3,688,941	-
Net Position - July 1	<u>(21,792,832)</u>	<u>-</u>
Net Position - June 30	<u><u>\$ (18,103,891)</u></u>	<u><u>\$ -</u></u>

Notes to the Financial Statements

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Note 1 - Summary of Significant Accounting Policies and Reporting Entity**Reporting Entity**

The City of Paramount (City) was incorporated January 30, 1957, under the general laws of the State of California and enjoys all the rights and privileges pertaining to "General Law" cities. The City is governed by a five-member council and operates under a Council-Manager form of government. The City is considered a "contract city" since it provides some of its municipal services through contracts with private entities or other governmental agencies.

The accounting policies of the City conform to accounting principles generally accepted in the United States of America as applicable to governments. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for governmental accounting and financial reporting principles.

The City serves as the primary government for several entities which are included in the accompanying basic financial statements as blended component units as the City is financially accountable for them and they are governed by a board composed of City Council members. The component units are included because of a significant financial relationship with the City. Additionally, the component units provide services entirely, or almost entirely, to the City or for the benefit of the City. Lastly, the City has responsibility for repayment of debt of the component units. A brief description of these related entities and the method of incorporating their financial information in the accompanying basic financial statements are summarized as follows:

- The Paramount Housing Authority (Housing Authority) was established in December of 1984 pursuant to Section 34200 et seq., of the Health and Safety Code of the State of California. The Housing Authority is governed by a board composed of City Council members. The City's management has the operational responsibility for the component unit. The primary purpose of the Housing Authority is to help provide affordable housing assistance to low and moderate income persons. Financial activity for this entity is included in a Special Revenue Fund of the accompanying basic financial statements. There is no separate financial report issued with respect to the Housing Authority.
- The Paramount Parking Authority (Parking Authority) was established in June of 1982 in accordance with the Parking Law of 1949 commencing with Section 32500 of the State of California Streets and Highway Code. The Parking Authority is governed by a board composed of City Council members. Additionally, the Parking Authority provides services entirely to the City. The primary purpose of the Parking Authority is to fund and develop parking facilities in the Central Business District and throughout the City. Financial activity for this entity is included in a Capital Project Fund of the accompanying basic financial statements. There is no separate financial report issued with respect to the Parking Authority.
- The Paramount Industrial Development Authority (Development Authority) was established in February of 1982 in accordance with the California Industrial Development Financing Act, Title 10, commencing with Section 91500 of the State of California Government Code. The Development Authority is governed by a board composed of City Council members. The City's management has the operational responsibility for the component unit. The primary purpose of the Industrial Development Authority is to increase opportunities for useful employment and contribute to the economic growth of the community by providing an alternative method to finance industrial development. During the 2022 fiscal year, there was no financial activity for this entity.

- The Paramount Public Financing Authority (Financing Authority) was established in July of 1991 pursuant to Article 4 of Chapter 5 of Division 7 of Title 1 of the State of California Government Code. The Financing Authority is governed by a board composed of City Council members. Additionally, the Financing Authority provides services entirely to the City. The primary purpose of the Financing Authority is to purchase bonds issued by the former Redevelopment Agency for financing and refinancing public capital improvements, working capital, liability and other insurance needs, or projects whenever there are significant public benefits, as determined by the Redevelopment Agency. On February 1, 2012 all redevelopment agencies in the State of California were dissolved and ceased to operate as legal entities.

New Accounting Pronouncements

Implemented during 2021-22

GASB Statement No. 87 - In June 2017, GASB issued Statement No. 87, *Leases*. The objective of this Statement is to better meet the informational needs of financial statement users by improving accounting and financial reporting for leases; enhancing the comparability of financial statements between governments; and also enhancing the relevance, reliability (representational faithfulness), and consistency of information about the leasing activities of governments. This Statement is effective for reporting periods beginning after June 15, 2021. The City has implemented this statement effective July 1, 2021.

GASB Statement No. 89 - In June 2018, GASB issued Statement No. 89, *Accounting for Interest Cost Incurred before the End of a Construction Period*. The objectives of this Statement are (a) to enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and (b) to simplify accounting for certain interest costs. This Statement is effective for reporting periods beginning after December 15, 2020. The City has implemented this statement effective July 1, 2021 and has determined that there is no impact to the financial statements.

GASB Statement No. 92 - In January 2020, the GASB issued Statement No. 92, *Omnibus 2020*. The objectives of this Statement are to enhance comparability in accounting and financial reporting to improve the consistency of authoritative literature by addressing practices issues that have been identified during implementation and application of certain GASB Statements. The Statement is effective for reporting periods beginning after June 15, 2021. The City has implemented this statement effective July 1, 2021 and has determined that there is no impact to the financial statements.

GASB Statement No. 93 - In March 2020, the GASB issued Statement No. 93, *Replacement of Interbank Offered Rates*. The objective of this Statement is to address the accounting and financial reporting implications that result from the replacement of an IBOR. The Statement is effective for reporting periods beginning after June 15, 2021. The City has implemented this statement effective July 1, 2021 and has determined that there is no impact to the financial statements.

GASB Statement No. 97 - In June 2020, the GASB issued Statement No. 97, *Certain Component Unit Criteria, and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – An Amendment of GASB Statement No.14 and No.84 and A Supersession of GASB Statement No.32*. The objective of this Statement is to (1) increase consistency and comparability related to the reporting of fiduciary component units in circumstances in which a potential component unit does not have a governing board and the primary government performs the duties that a governing board typically would perform; (2) mitigate costs associated

with the reporting of certain defined contribution pension plans, defined contribution other postemployment benefit (OPEB) plans, and employee benefit plans other than pension plans or OPEB plans (other employee benefit plans) as fiduciary component units in fiduciary fund financial statements; and (3) enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code (IRC) Section 457 deferred compensation plans (Section 457 plans) that meet the definition of a pension plan and for benefits provided through those plans. The Statement is effective for reporting periods beginning after June 15, 2021. The City has not determined the effect of this Statement.

Effective in Future Accounting Periods

GASB Statement No. 91 - In May 2019, GASB issued Statement No. 91, *Conduit Debt Obligations*. The objective of this Statement is to provide a single method of reporting conduit debt obligations by issues and eliminate diversity in practice. The Statement is effective for reporting periods beginning after December 15, 2021. The City has not determined the effect of this Statement.

GASB Statement No. 94 - In March 2020, the GASB issued Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*. The objective of this Statement is to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements (PPPs). The Statement is effective for reporting periods beginning after June 15, 2022. The City has not determined the effect of this Statement.

GASB Statement No. 96 - In May 2020, the GASB issued Statement No. 96, *Subscription-based Information Technology Arrangements*. The objective of this Statement is to provide guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITAs) for government end users (governments). The Statement is effective for reporting periods beginning after June 15, 2022. The City has not determined the effect of this Statement.

GASB Statement No. 99 - In April 2022, the GASB issued Statement No. 99, *Omnibus 2022*. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing (1) practice issues that have been identified during implementation and application of certain GASB Statements and (2) accounting and financial reporting for financial guarantees. The Statement is effective immediately for the requirements related to extension of the use of LIBOR, accounting for SNAP distributions, disclosures of nonmonetary transactions, pledges of future revenues by pledging governments, clarification of certain provisions in Statement 34, as amended, and terminology updates related to Statement 53 and Statement 63. The Statement is effective for fiscal year years beginning after June 15, 02022 for requirements related to leases, PPPs, and SBITAs. The Statement is effective for fiscal years beginning after June 15, 2023, for requirements related to financial guarantees and the classification and reporting of derivative instruments within the scope of Statement 53. The City has not determined the effect of this Statement.

GASB Statement No. 100 - In June 2022, the GASB issued Statement No. 100, *Accounting Changes and Error Corrections – an amendment of GASB Statement No. 62*. The primary objective of this Statement is to enhance accounting and financial reporting requirements for accounting changes and error corrections to provide more understandable, reliable, relevant, consistent, and comparable information for making decisions or assessing accountability. The Statement is effective for reporting periods beginning after June 15, 2023. The City has not determined the effect of this Statement.

GASB Statement No. 101 - In June 2022, the GASB issued Statement No. 101, *Compensated Absences*. The objective of this Statement is to better meet the information needs of the financial statement users by updating the recognition and measurement guidance for compensated absences. That objective is achieved by aligning the recognition and measurement guidance under a unified model and by amending certain previously required disclosures. The Statement is effective for reporting periods beginning after December 15, 2023. The City has not determined the effect of this Statement.

Basis of Accounting

The term basis of accounting refers to the timing of when revenues and expenditures or expenses are recognized in the accounts and reported in the basic financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Government-Wide Financial Statements

The City's Government-Wide Financial Statements include a Statement of Net Position and a Statement of Activities. These statements include separate columns for the governmental and business-type activities for the City.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the City's assets, deferred outflows of resources, liabilities and deferred inflows of resources, including capital assets and infrastructure as well as long-term debt, are included in the accompanying Statement of Net Position. The Statement of Activities presents the changes in net position. Under the accrual basis of accounting, revenues are recognized in the period in which they are earned while expenses are recognized in the period in which the liability is incurred. The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. Additionally, the City allocates a portion of its indirect costs to individual functions. These indirect costs have been included as part of the program expenses reported for the various functional activities. The types of transactions reported as program revenues for the City are reported in three categories: 1) charges for services, 2) operating grants and contributions, and 3) capital contributions and grants. Charges for services include revenues from customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function. Operating grants and contributions include revenues restricted to meeting the requirements of a particular operating function and may include state shared revenues and grants. Capital contributions and grants include revenues restricted to meeting the requirements of a particular capital function and may include grants and developer fees. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Fiduciary activities are excluded from the government-wide financial statements as those resources are not available for the City's programs.

Certain eliminations have been made as prescribed by GASB Statement No. 34 and its related pronouncements with regards to inter-fund activities, payables, and receivables. Balances between the funds included in governmental activities (i.e., the governmental and internal service funds) are eliminated so that only the net amount is included as internal balances in the governmental activities column. Inter-fund services provided and used are not eliminated in the process of consolidation.

In the Government-Wide financial statements, net position is classified in the following categories:

Net Investment in Capital Assets

This category groups all capital assets, net of related debt, including infrastructure, into one component of net position. Accumulated depreciation on these assets also reduces this category.

Restricted Net Position

This category presents net position with external restrictions imposed by creditors, grantors, contributions or laws or regulations of other governments, and restrictions imposed by law through constitutional provisions or enabling legislation.

Unrestricted Net Position

This category represents the net position of the City that are not externally restricted for any project or other purpose.

Governmental Fund Financial Statements

Governmental fund financial statements include a Balance Sheet and Statement of Revenues, Expenditures, and Changes in Fund Balances for all major governmental funds and aggregated non-major funds. An accompanying schedule is presented to reconcile and explain the differences in fund balances as presented in these statements to the net position and changes in net position presented in the Government-Wide Financial Statements. The General Fund, the American Rescue Plan Act Fund, and the Debt Service Fund are the only governmental funds that met qualifications of GASB Statement No. 34 and are presented as major funds. In addition, the City has chosen to present one additional fund, the Other Grants Fund, as major per GASB Statement No. 34.

All governmental funds are accounted for on a “current financial resources” measurement focus and the modified accrual basis of accounting. The Statement of Revenues, Expenditures and Changes in Fund Balances present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in fund balances. Revenues are recognized in the accounting period in which they become susceptible to accrual, that is, when they become both measurable and available to finance expenditures of the current period. “Measurable” means that the amount of the transaction can be determined, and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. In general, the City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. On the other hand, for granting/reimbursable programs, the City considers revenues to be available if they are collected within 12 months of the end of the current fiscal year due to the extended nature of the reimbursement process. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, utility user taxes, franchise taxes, sales taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period to the extent they are measurable and available. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items, with the exception of grants, are considered to be measurable and available only when cash is received by the government.

The City reports the following major governmental funds:

General Fund

The General Fund is the government's primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

Other Grants Fund

The Other Grants Fund is used to account for various operational and capital improvement grants that are either small in size or available for a limited time. The revenues are comprised of federal, state, county and private grants that are restricted as to their purpose.

American Rescue Plan Act Fund (ARPA)

The ARPA Fund is used to fund COVID-19 expenditures or negative economic impacts of COVID-19, revenue replacement for the provision of government services to the extent of the reduction of revenue due to COVID-19 public health emergency, premium pay for essential workers, and investment in water, sewer, and broadband infrastructure. The revenue is comprised of Federal grants passed through the State that are restricted as to their purpose.

Debt Service Fund

The debt service fund is used to account for the proceeds and debt service requirements of the 2021 Pension Obligation Bonds.

Proprietary Funds

Proprietary funds follow the economic resources measurement of focus and the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred. Accordingly, all assets, deferred outflows of resources, all liabilities (whether current or non-current) and deferred inflows of resources associated with their activity are included on their statement of net position. Their reported fund equity is presented as total net position. Proprietary fund type operating statements present increases (revenues) and decreases (expenses) in total net position.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations, such as charges for water services. The principal operating revenues of the City's internal service fund are charges to other funds for services rendered. Operating expenses for the internal service fund include the cost of materials and supplies, maintenance of capital assets and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

The Water Enterprise Fund, which is the City's only major proprietary fund, is used to account for the activities of the City-owned water utility which provides service to approximately 7,700 accounts.

The City's internal service fund is presented in the proprietary funds financial statements and is used to finance and account for goods and services provided by one City department to other City departments including the purchase and maintenance of vehicles and equipment. Because the principal users of the internal services are the City's governmental activities, the financial statements of the internal service funds are included in the governmental activities column when presented in the government-wide financial statements. To the extent possible, the cost of these services is reported in the appropriate functional activity (general government, community development, public safety, etc.).

Description of Funds

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for in a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

The various funds are grouped into three broad fund categories with sub-account groups as follows:

Governmental Fund Types

General Fund

The General Fund is used to account for all revenues and activities financed by the City except those required to be accounted for in another fund.

Special Revenue Funds

Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed for specified purposes other than debt service or capital projects.

Capital Projects Funds

The Capital Projects Funds are used to account for and report financial resources that are restricted, committed or assigned to expenditure for capital outlays, including the acquisition, or construction of capital facilities and other capital assets.

Debt Service Fund

The Debt Service Fund is used to account for resources accumulated to pay debt service of the City's long-term liabilities.

Proprietary Fund Types

Enterprise Fund

The Enterprise Fund is used to account for operations that are financed in a manner similar to a private business enterprise where the intent of the City is that the costs (expenses including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Internal Service Fund

The Internal Service Fund is used to account for the financing of goods or services provided by one department or agency to other departments or agencies. The Equipment Replacement Fund is included under this category to account for the timely replacement of the vehicles and major equipment used by general government departments on a regular basis.

Fiduciary Fund Type

Custodial Fund

The Custodial Fund is used to account for assets held by the City in a trustee capacity or as an agent for individuals, private organizations and other governments. The Custodial Fund is custodial in nature and the fund is accounted for an economic resources focus. The majority of this fund relates to the delinquent trash assessments collected from the County on behalf of CalMet Services Incorporated, which was acquired by Athens Services on April 1, 2022. The Custodial Fund is not included in the government wide financial statements.

Private-Purpose Trust Funds

The Private-Purpose Trust Funds are used to account for assets held by the City in a trustee capacity to pay enforceable obligations of the former Paramount Redevelopment Agency and to account for property held by the Successor Agency for the Paramount Redevelopment Agency until its disposal through sale or transfer [Note 13]. The Private-Purpose Trust Funds are not included in the government-wide statements.

Fund Balance

Fund balance is classified in accordance with GASB Statement No. 54, which classifies fund balance into five different components. The components are nonspendable, restricted, committed, assigned and unassigned.

- Nonspendable resources are not in spendable form (such as prepaid items) or required to be maintained intact such as an endowment.
- Restricted resources are subject to externally enforceable legal restrictions or imposed by law through constitutional provisions or enabling legislation.
- Committed resources are constrained to specific purposes by a formal action of the City Council, the highest level of decision-making authority for the City, such as a resolution. The constraint remains binding unless removed in the same formal manner by the City Council. Council action to commit fund balance must occur within the fiscal reporting period while the amount committed may be determined subsequently.

- Assigned resources are constrained, by the City's intent, to be used for specific purposes but are neither restricted nor committed. The City's Fund Balance Policy delegates to the Finance Director the authority to assign unrestricted fund balance amounts where the City's intent is for those amounts to be used for specific purposes. This delegation of authority is for the sole purpose of reporting these amounts in the annual financial statements.
- Unassigned within the General Fund are the residual resources, either positive or negative, in excess of what can be properly classified in one of the other four fund balance categories. This also includes the negative residual resources in excess of what can be properly classified as nonspendable, restricted, or committed within all other governmental funds.

When expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) fund balances are available, the City's policy is to first apply restricted fund balance. When expenditures are incurred for purposes for which committed, assigned or unassigned fund balances are available, the City's policy is to first apply committed fund balance. It is at the discretion of the Council's designee to then apply the remaining expenditures to assigned or unassigned fund balance.

On June 22, 2022, the City passed a resolution, whereas the City will maintain a minimum of \$13 million in the General Fund unassigned balance of 35% of the total General Fund operating budget, whichever is greater, until such time the City deems it appropriate to commit or assign the balance for specific uses.

Land Held for Resale

Land Held for Resale primarily represents assets acquired in the redevelopment process and recorded at the lower of historical cost or estimated net realizable value. The major portion represents land and improvements owned by the City to further the redevelopment plan. When these properties are resold, any gain or loss on sale will be recognized as transactions are completed.

Capital Assets

Capital assets, which include land, land improvements, buildings and improvements, fine art, computer equipment, vehicles, other equipment, and right-to-use assets are reported in the Government-Wide Financial Statements. In accordance with the provisions of GAAP, infrastructure assets related to governmental activities are reflected in the basic financial statements. Capital assets are defined by the City as fine art, computer equipment, vehicles, other equipment and intangible assets (i.e., software) with an initial individual cost of more than \$5,000; and land, land improvements, buildings and improvements, and infrastructure with costs of more than \$50,000. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated or annexed capital assets are recorded at estimated acquisition value at the date of donation or annexation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Depreciation is recorded in the Government-wide Financial Statements on a straight-line basis over the useful life of the assets as follows on the next page:

Land Improvements	20 years
Buildings and Improvements	10 - 50 years
Fine Art	20 years
Computer Equipment	5 years
Vehicles	6 - 7 years
Other Equipment	3 - 20 years
Infrastructure	15 - 100 years
Right to use assets	Lesser of lease term or useful life

Budgets and Budgetary Accounting

The City follows these procedures in establishing the budgetary data reflected in the financial statements:

1. An annual budget for all governmental and proprietary funds is adopted by the City Council to provide guidance for the general operation of the City. Such budgets include estimated revenues and authorized appropriations for all governmental and proprietary funds, except for the Paramount Parking Authority fund. The annual budget is generally adopted in summary form by City Council resolution in June of each year. The resolution sets a combined appropriation of all funds for the operation of the component units.
2. The level of budgetary control over appropriations is at the activity level (i.e., General Government, Public Safety and Public Works). The City Manager may transfer appropriations within an activity, and he may transfer appropriations within a fund without City Council approval, provided the total appropriation at the activity level and the fund level does not change. Budgetary changes, including supplemental appropriations or appropriation reductions, are made by the City Council at a midyear budget review and at a year-end budget review. Expenditures may not exceed budgeted appropriations at the activity level.
3. The budget is formally integrated into the accounting system and employed as a management control device during the year for all funds.
4. Budgets for the governmental fund types are adopted on a basis consistent with generally accepted accounting principles (GAAP). The modified accrual basis of accounting is employed in the preparation of the budget. Unencumbered budget appropriations lapse at the end of the fiscal year.
5. Under the California Constitution Article XIII B (commonly referred to as the Gann Appropriations Limitation), the City is restricted as to the amount of its annual appropriations. If proceeds of taxes exceed allowed appropriations, the excess must either be refunded to the State Controller or refunded to the taxpayers through revised tax rates or revised fee schedules. For the fiscal year ending June 30, 2022, appropriations subject to this limit were below the maximum allowed.

6. Actual expenditures were higher than expected in the following fund level of the Special Revenue Funds.

<u>Fund</u>	<u>Amount in excess of appropriations</u>
HOME Investment Partnership Fund - General Government	\$ 232
AB 2766 Subvention Fund	
General Government	1,613
Capital Outlay	109,907
Debt service: Principal	26,239
Proposition A Transit Tax Fund	
General Government	8,830
Measure R Transit Tax Fund	
General Government	374
Public Works	7,471
Measure M Transit Tax Fund - Public Works	487
Public Art Fees Fund - Capital Outlay - Other	2,922
Service Assessments - Public Works	186

Compensated Absences

Compensated absences (unpaid vacation, sick leave and compensatory time) are recorded as expenditures in the fiscal year due and payable. For governmental activities, compensated absences are generally liquidated by the General Fund and for business-type activities, compensated absences are liquidated by the Water Enterprise fund. The liability associated with these benefits is reported in the government-wide statements.

Cash and Cash Equivalents

The City considers all cash and investments as being highly liquid as cash is pooled for investment purposes with other funds of the City.

Restricted Cash and Investments

Provisions of the City's trust agreements related to the Successor Agency's tax allocation bonds require that certain restricted investment accounts be established. These accounts are held by the fiscal agent and include funds for payment of principal and interest.

Cash and Investments

Cash and investments at year-end are stated at fair value. Cash and investments consisted of cash in demand deposit accounts, investments in the State Treasurer's Local Agency Investment Fund and U.S. Treasury Notes.

Governmental Accounting Standards Board (GASB) Statement No. 72, *Fair Value Measurements and Applications*, provides a framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value, with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly. Level 2 inputs include the following:

- a. Quoted prices for similar assets or liabilities in active markets.
- b. Quoted prices for identical or similar assets or liabilities in markets that are not active.
- c. Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- d. Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

Inventories

Inventory in the Water Enterprise Fund consists principally of maintenance parts and miscellaneous supplies. The inventory is valued at cost on a first-in, first-out basis and is accounted for using the consumption method.

Property Tax Revenues

The County of Los Angeles levies property taxes on behalf of the City.

Property tax revenues are calculated annually in accordance with the Tax Equity Allocation (TEA) formula specified in Revenue and Taxation Code Section 97.35. Secured property taxes are levied against real property and are due and payable in two equal installments. The first installment is due on November 1 and becomes delinquent if not paid by December 10. The second installment is due on February 1 and becomes delinquent if not paid by April 10. Unsecured personal property taxes are due on July 1 each year. These taxes become delinquent if not paid by August 31. For the year ended June 30, 2022, property tax revenue to the City totaled \$2,847,420.

Prepays/Deposits

Prepays represent payments to vendors that reflect costs applicable to future accounting periods. Prepaid items are reported using the consumption method. Deposits are advance payments to vendors when orders are placed. Prepays and deposits are recorded in both the government-wide and fund financial statements.

Estimates

The City's management has made a number of estimates and assumptions relating to the amounts and disclosures in preparing these financial statements in conformity with generally accepted accounting principles. Actual results could differ from their estimates.

Amortization of Premiums/Discounts

Original issue premium on the issuance of long-term debt is amortized on a straight-line basis over the life of the debt. Unamortized premium related to the Tax Allocation Bonds of the former Paramount Redevelopment Agency has been included in the Successor Agency Trust.

Arbitrage

In accordance with Section 148 (f)(2) in the Internal Revenue Code of 1986, as amended, arbitrage on tax exempt debt offerings is reviewed every five years and the corresponding liability is accrued accordingly. There was no arbitrage liability as of June 30, 2022.

Other Postemployment Benefits (OPEB)

For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, OPEB expense, information about the fiduciary net position of the City's plan (OPEB Plan), and additions to/deductions from the OPEB Plan's fiduciary net position have been determined on the same basis. For this purpose, benefit payments are recognized when currently due and payable in accordance with the benefit terms. Investments are reported at fair value.

Generally accepted accounting principles require that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used:

Valuation Date	June 30, 2021
Measurement Date	June 30, 2021
Measurement Period	July 1 , 2020 - June 30, 2021

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, pension expense, information about the fiduciary net position of the City's participation in the California Public Employees Retirement System (CalPERS) plan, and additions to/deductions from the plan's fiduciary net position have been determined on the same basis as they are reported by CalPERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Deferred Outflows/Inflows of Resources

The City reports deferred outflows and inflows of resources. A deferred outflow of resources is a consumption of net assets by the government that is applicable to future reporting periods. A deferred inflow of resources represents an acquisition of net position or fund balance by the government that is applicable to a future period.

Note 2 - Cash and Investments

Cash and investments as of June 30, 2022 are classified in the accompanying financial statements as follows:

Statement of Net Position	
Cash and investments	\$ 61,777,468
Restricted cash and investments	6,054
Fiduciary Funds	
Cash and investments	276,754
Restricted cash and investments	<u>6,559,026</u>
Total cash and investments	<u><u>\$ 68,619,302</u></u>
Cash and Investments as of June 30, 2022 consist of the following:	
Cash on hand	\$ 8,275
Deposits with financial institutions	3,839,224
Investments	<u>64,771,803</u>
Total cash and investments	<u><u>\$ 68,619,302</u></u>

Investments Authorized by the California Government Code and the City's Investment Policy

The table below identifies the investment types that are authorized for the City by the California Government Code and the City's investment policy, adopted on June 7, 2022. The table also identifies certain provisions of the City's investment policy that address interest rate risk, credit risk, and concentration of credit risk. This table does not address investments of debt proceeds held by bond trustee that are governed by the provisions of debt agreements of the City.

Authorized Investment Type	Maximum Maturity	Maximum Percentage of	Maximum Investment in
Local Agency Bonds	5 years	None	None
Certificates of Deposit	1 year	None	None
Negotiable Certificates of Deposit	1 year	30%	None
U.S. Treasury Obligations	5 years	None	None
Demand Deposits	None	None	\$15 million
Government/Federal Agency Instruments	5 years	None	None
Bankers Acceptances	180 days	40%	30%
Prime Commercial Paper	270 days	25%	10%
Repurchase Agreements	30 days	20%	None
Medium-term Notes of Domestic Corporation	5 years	30%	None
State of California - LAIF	N/A	None	\$75 million
California County Investment Pools	N/A	None	None

Investments Authorized by Debt Agreements

Investment of debt proceeds held by the bond trustee is governed by provisions of the debt agreements of the City, rather than the general provisions of the California Government Code or the City's investment policy. The table below identifies the investment types that are authorized for investments held by the bond trustee.

Authorized Investment Type	Maximum Maturity
Federal Securities	None
Certificates of Deposit	None
Bank Repurchase Agreement	None
Money Market Fund	None
Investment Agreement	None
Local Agency Investment Fund	None

Disclosures Relating to Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates. As of June 30, the weighted average maturity of the investments contained in the LAIF investment pool is approximately 10 months.

Information about the sensitivity of the fair values of the City's investments to market interest rate fluctuations is provided by the following table that shows the maturity date of each investment:

Investment	Amount	Maturity of 12 Months of Less	Maturity of 1 to 3 Years	Maturity of 3 to 5 Years
Cash and Investments				
United States Treasury Notes*	\$ 16,693,840	\$ -	\$ 9,846,900	\$ 6,846,940
Government Sponsored Entities:				
Federal National Mortgage Association	2,854,500	-	-	2,854,500
Certificates of Deposit*	486,070	486,070	-	-
Local Agency Investment Fund	7,124,411	7,124,411	-	-
Money Market Fund	31,047,902	31,047,902	-	-
Restricted Cash and Investments				
Money Market Fund	6,565,080	6,565,080	-	-
	<u>\$ 64,771,803</u>	<u>\$ 45,223,463</u>	<u>\$ 9,846,900</u>	<u>\$ 9,701,440</u>

*On the investment policy adopted by in June 2022, the City restricted its investments to those guaranteed by the Federal Government.

Disclosures Relating to Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The City does not have a formal policy relating to a specific deposit or investment risk other than what has been defined by Government Code.

LAIF currently does not have a rating provided by a nationally recognized statistical rating organization. The City's money market funds invested with the Bond Trustee, the Bank of New York Mellon Trust Company, N.A. have been rated as AAA- by Standard & Poor's.

Concentration of Credit Risk

The City's investment policy contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The California Government Code does not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits, other than the following provision for deposits: The California Government Code requires that a financial institution secure deposits made by state or local governmental units by pledging securities in an undivided collateral pool held by a depository regulated under state law (unless so waived by the governmental unit). The market value of the pledged securities in the collateral pool must equal at least 110% of the total amount deposited by the public agencies. California law also allows financial institutions to secure City deposits by pledging first trust deed mortgage notes having a value of 150% of the secured public deposits. As of June 30, 2022, \$3,977,134 of the deposits with financial institutions was held in excess of FDIC limits in accounts collateralized by the pledging institutions as described above.

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The California Government Code and the City's investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for investments. With respect to investments, custodial credit risk generally applies only to direct investments in marketable securities. Custodial credit risk does not apply to a local government's indirect investment in securities through the use of mutual funds or government investment pools (such as LAIF).

Investment in State Investment Pool

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by the California Government Code under the oversight of the Treasurer of the State of California. LAIF is not registered with the Securities and Exchange Commission. The fair value of the City's investment in this pool is reported in the accompanying financial statements based on the City's pro-rata share of the fair value provided by LAIF for the entire LAIF portfolio. Deposits and withdrawals are made on the basis of \$1 and not fair value, and, therefore, the inputs used to determine fair value are uncategorized, not defined as Level 1, Level 2, or Level 3 inputs.

The management of the State of California Pooled Money Investment Account (generally referred to as LAIF) has indicated to the City that as of June 30, 2022, the carrying amount (at amortized cost) of the pool was \$234,590,320,982 and the estimated fair value of the pool was \$231,570,067,770. Included in LAIF's investment portfolio are collateralized mortgage obligations, mortgage-back securities, other asset-backed securities, loans to certain state funds, and floating rate securities issued by federal agencies, government-sponsored enterprises, and corporations. The City relied upon information provided by the State Treasurer in estimating the City's fair value position of its LAIF holding, which totaled \$7,124,411 at June 30, 2022.

Note 3 - Fair Value Classifications

Fair value measurements are categorized based on the valuation inputs used to measure fair value. The inputs used to measure fair value for the LAIF and money market investments are uncategorized, not defined as Level 1, Level 2, or Level 3.

Fair value of assets measured on a recurring basis at June 30, 2022, are as follows:

	<u>Fair Value</u>	<u>Uncategorized</u>
Cash and Investments		
United States Treasury Notes	\$ -	\$ 16,693,840
Government Sponsored Entities		
Federal National Mortgage Association	2,854,500	-
Certificates of Deposit	-	486,070
Local Agency Investment Fund	-	7,124,411
Money Market Fund	-	31,047,902
Restricted Cash and Investments		
Money Market Fund	-	6,565,080
	<u>\$ 2,854,500</u>	<u>\$ 61,917,303</u>

Note 4 - Retirement Plan and Other Post Retirement Benefits

Defined Benefit Pension Plan

Plan Description

All qualified permanent and probationary employees are eligible to participate in the City's separate Miscellaneous Employee Pension Plan (Plan), a cost-sharing multiple employer defined benefit pension plan administered by the California Public Employees' Retirement System (CalPERS). Benefit provisions under the Plan is established by State statute and City resolution. CalPERS issues publicly available reports that include a full description of the pension plan regarding benefit provisions, assumptions and membership information that can be found on the CalPERS website.

Benefits Provided

CalPERS provides service retirement and disability benefits, annual cost of living adjustments and death benefits to plan members, who must be public employees and beneficiaries. Benefits are based on years of credited service, equal to one year of full time employment. Members with five years of total service are eligible to retire at age 50 with statutorily reduced benefits. All members are eligible for non-duty disability benefits after 10 years of service. The death benefit is one of the following: The Basic Death Benefit, the 1957 Survivor Benefit, or the Optional Settlement 2W Death Benefit. The cost of living adjustments for each plan are applied as specified by the Public Employees' Retirement Law.

On September 12, 2012, the California Governor signed the California Public Employees' Pension Reform Act of 2013 (PEPRA) into law. PEPRA took effect January 1, 2013. The new legislation closed the City's CalPERS 2.5% at 55 Risk Pool Retirement Plan to new employee entrants effective December 31, 2013. All employees hired on or after January 1, 2013 are eligible for the City's CalPERS 2.0% at 62 Retirement Plan under PEPRA.

The Plans' provision and benefits in effect at June 30, 2022, are summarized as follows:

	Miscellaneous Plan	
	Tier 1 Prior to January 1, 2013	Tier 2 On or after January 1, 2013
Hire date		
Benefit formula	2.5% @ 55	2.0% @ 62
Benefit vesting schedule	5 years of service	5 years of service
Benefit payments	monthly for life	monthly for life
Retirement age	50 - 55	52 - 62
Monthly benefits, as a % of eligible compensation	2.0% to 2.5%	2.0% to 2.0%
Required employee contribution rates	8.000%	7.750%
Required employer contribution rates	13.300%	7.540%

Contributions

Section 20814(c) of the California Public Employees' Retirement Law requires that the employer contribution rates, for all public employers, be determined on an annual basis by the actuary and shall be effective on July 1 following notice of the change in rate. Funding contributions for the Plan is determined annually on an actuarial basis as of June 30 by CalPERS. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The City is required to contribute the difference between the actuarially determined rate and the contribution rate of employees. In fiscal year 2022, the City paid both the employer's and a portion (4%) of the employee's contributions for Classic Plan members and the employer's contributions for PEPRA Plan members. The general fund, in the governmental activities and the water enterprise funds are the primary funds used to liquidate the pension liabilities.

During the fiscal year ended June 30, 2022, employer contributions to the Plan were \$17,772,296.

As of the fiscal year ended June 30, 2022, the City reported a net pension liability of \$12,473,659 for its proportionate share of the collective net pension liability.

The net pension liability of the Plan was measured as of June 30, 2021, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2020. The City's proportion of the collective net pension liability was based on a projection of the City's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. The City's proportionate share of the pension liability for the Plan as of June 30, 2021 and 2020 was as follows:

	<u>Miscellaneous Plan</u>
Proportion - June 30, 2020	0.22039%
Proportion - June 30, 2021	<u>0.23064%</u>
Change - Increase (Decrease)	<u>0.01025%</u>

During the year ended June 30, 2022, the City recognized pension expense of \$3,151,697.

As of the fiscal year ended June 30, 2022, the City reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

<u>Description</u>	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Pension contributions subsequent to measurement date	\$ 17,772,296	\$ -
Difference between expected and actual experience	1,398,787	-
Change in assumptions	-	-
Difference between employee's contributions and proportionate share of contributions	-	444,929
Change in Employer's proportion	213,100	934,140
Net differences between projected and actual earnings on plan investments	<u>-</u>	<u>10,888,844</u>
Total	<u>\$ 19,384,183</u>	<u>\$ 12,267,913</u>

The amount of \$17,772,296 reported as deferred outflows of resources resulting from City contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2023. Other amounts reported as deferred outflows of resources and deferred inflows of resources will be recognized as pension expense as follows:

<u>Fiscal Years Ending June 30</u>	<u>Deferred Outflows/(Inflows) of Resources</u>
2023	\$ (2,461,090)
2024	(2,625,211)
2025	(2,560,610)
2026	<u>(3,009,115)</u>
	<u>\$ (10,656,026)</u>

Actuarial Assumptions

The total pension liability in the June 30, 2020 actuarial valuation report was determined using the following actuarial assumptions:

Actuarial cost method	Entry Age Normal
Actuarial assumptions	
Discount rate	7.15%
Inflation	2.50%
Salary increases	Varies by entry age and service
Investment rate of return (1)	7.15%
Mortality rate table (2)	Derived using CalPERS' Membership Data for all funds
Post Retirement Benefit Increase	Contract COLA up to 2.50% until Purchasing Power Protection Allowance Floor on Purchasing Power applies, 2.50% thereafter

(1) Net of pension plan investment expense, including inflation.

(2) The mortality table used was developed based on CalPERS' specific data. The table includes 15 years of mortality improvements using Society of Actuaries Scale 90% of scale MP 2016.

Discount Rate

The Discount rate used to measure the total pension liability was 7.15% for the Plan for the June 30, 2021 measurement date. To determine whether the municipal bond rate should be used in the calculation of a discount rate for the plan, CalPERS stress tested plans that would most likely result in a discount rate that would be different from the actuarially assumed discount rate. Based on the testing, none of the tested plans run out of assets. Therefore, the current 7.15% discount rate is adequate, and the use of the municipal bond rate calculation is not necessary. The long term expected discount rate of 7.15% will be applied to all plans in the Public Employees' Retirement Fund (PERF). The stress test results are presented in a detailed report which can be obtained from the CalPERS website.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class.

In determining the long-term expected rate of return, CalPERS took into account both short-term and long-term market return expectations as well as the expected pension fund cash flows. Using historical returns of all the funds' asset classes, expected compound returns were calculated over the short-term (first 10 years) and the long-term (11+ years) using a building-block approach. Using the expected nominal returns for both short-term and long-term, the present value of benefits was calculated for each fund. The expected rate of return was set by calculating the single equivalent return that arrived at the same present value of benefits for cash flows as the one calculated using both short-term and long-term returns. The expected rate of return was then set equal to the single equivalent rate calculated above and adjusted to account for assumed administrative expense.

The table below reflects the long-term expected real rate of return by asset class. The rate of return was calculated using the capital market assumptions applied to determine the discount rate and asset allocation.

Asset Class	New Strategic Allocation	Real Return Years 1-10*	Real Return Years 11+**
Global Equity	50.00%	4.80%	5.98%
Global Fixed Income	28.00%	1.00%	2.62%
Inflation Sensitive	0.00%	0.77%	1.81%
Private Equity	8.00%	6.30%	7.23%
Real Asset	13.00%	3.75%	4.93%
Liquidity	1.00%	0.00%	-0.92%
Total	100.00%		

* An expected inflation of 2.00% used for this period

** An expected inflation of 2.92% used for this period

Sensitivity of the Proportionate Share of Net Pension Liability to Changes in the Discount Rate

The following table presents the City's proportionate share of the net position liability for the Plan, calculated using the discount rate, as well as what the City's proportional share of the net pension liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate:

	Discount Rate - 1% 6.15%	Current Discount Rate 7.15%	Discount Rate + 1% 8.15%
Plan's Net Pension Liability/(Asset)	\$ 25,804,678	\$ 12,473,659	\$ 1,453,095

Detailed information about the pension plan's fiduciary net position is available in the separately issued CalPERS financial reports.

Other Post Retirement Benefits Other than Pensions

At June 30, 2022 net OPEB liability and related deferred outflows of resources and deferred inflows of resources are as follows:

	Governmental Activities	Business-Type Activities	Total
Deferred outflows of resources	\$ 1,321,809	\$ 195,191	\$ 1,517,000
Net OPEB liability	\$ 5,427,338	\$ 801,451	\$ 6,228,789
Deferred inflows of resources	\$ 3,889,570	\$ 574,370	\$ 4,463,940

Plan Description

The City provides an agent multiple-employer defined benefit healthcare plan and pays certain post-retirement health insurance premium payments on behalf of qualifying retired employees and their eligible dependents or survivors. The CalPERS Board of Administration has sole and exclusive control and power over the administration and investment of the plan (sometimes also referred to as CERBT). The City pays 100% of the cost of retiree health benefits for those employees who retired prior to January 1, 2011 and 85% for those who retired subsequent to December 31, 2010. CalPERS is responsible for administering the benefits for the retirees. Copies of the CalPERS' annual financial report may be obtained from the CalPERS Executive Office - 400 P Street Sacramento, California 95814.

Employees with a minimum service of five years in a PERS agency who are at least 50 years of age at retirement qualify to receive the post-retirement benefits. Currently, 64 retirees meet these requirements and are covered under the eligibility requirements but only 49 are currently participating in the program. Membership in the plan consisted of the following at June 30, 2021 (Measurement date):

Active plan members	90
Inactive employees or beneficiaries currently receiving benefit payments	56
Inactive employees entitled to but not yet receiving benefit payments	13
	159

Contributions

The annual contribution is based on the actuarially determined contribution. For the fiscal year ended June 30, 2022, the City's cash contributions to the plan including the implied subsidy were \$1,517,000. The general fund, in the governmental activities and the water enterprise funds are the primary funds used to liquidate the OPEB liabilities.

Funding Policy and Actuarial Assumptions

The actuarial assumptions used in the June 30, 2021 valuation were based on the results of an actuarial experience study for the period July 1, 2020 through June 30, 2021, based on the following actuarial methods and assumptions:

Measurement Date	June 30, 2021
Valuation Date	June 30, 2021
Contribution Policy	Phase-in of full pre-funding: full ADC in 2027/28, approximately 100% paid in 2020/21 and 2021/22
Investment Rate of Return	6.75%
Discount Rate	6.75%
	Same as projected long term rate of return.
	Expected City contributions projected to keep sufficient plan assets to pay all benefits from trust.
General Inflation	2.50%
Mortality, Retirement, Disability, Termination	CalPERS 2000-2019 Experience Study
Mortality Improvement	Mortality projected fully generational with Scale MP-2021
Salary Increases	Aggregate - 2.75%
	Merit - CalPERS 2000-2019 Experience Study
Medical Trend	Non-Medicare - of 3.75% in 2076 and later years.
	Medicare - 4.6% for 2023, decreasing to an ultimate rate of 3.75% in 2076 and later years.
Healthcare participation	50% if currently waived 100% if currently covered

The long-term expected rate of return on OPEB plan investments was determined using a building-block method in which best-estimate rates of expected future real rates of return (expected returns, net of OPEB plan investment expenses and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighing the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
Global Equity	59%	4.82%
Fixed Income	25%	1.47%
TIPS	5%	1.29%
Commodities	3%	0.84%
REITs	8%	3.76%
Total	100%	
Assumed Long-Term Rate Inflation		2.50%
Expected Long-Term Rate of Return		6.75%

The Expected Long-Term Rate of Return is provided by CalPERS' Strategic Asset Allocation Overview in August 2011 – Strategy 1.

Discount Rate

The discount rate used to measure the total OPEB liability was 6.75 percent. The projection of cash flows used to determine the discount rate assumed that expected City contributions will be made to keep sufficient plan assets to pay all benefits from the trust.

Change in Net OPEB Liability

The contributions from employer include implied subsidy benefit payments in the amount of \$1,517,000.

	Increase (Decrease)		
	Total OPEB Liability (a)	Plan Fiduciary Net Position (b)	Net OPEB Liability/(Asset) Liability/(Asset) (c) = (a) - (b)
Balance at June 30, 2020 (Measurement Date)	\$ 16,150,819	\$ 5,747,540	\$ 10,403,279
Changes Recognized for the Measurement Period			
Service cost	449,094	-	449,094
Interest on the total OPEB liability	1,099,400	-	1,099,400
Difference between expected and actual experience	(2,087,489)	-	(2,087,489)
Changes of assumptions	(586,548)	-	(586,548)
Contributions from the employer	-	1,472,000	(1,472,000)
Net investment income	-	1,579,124	(1,579,124)
Administrative expenses	-	(2,177)	2,177
Benefit payments and refunds	(625,003)	(625,003)	-
Net changes during July 1, 2020 to June 30, 2021	(1,750,546)	2,423,944	(4,174,490)
Balance at June 30, 2021 (Measurement Date)	\$ 14,400,273	\$ 8,171,484	\$ 6,228,789

Sensitivity of the net OPEB liability to changes in the discount rate

The following presents the net OPEB liability of the City if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2021:

Plan's Net OPEB Liability/(Asset)		
Discount Rate - 1% 5.75%	Current Discount Rate 6.75%	Discount Rate + 1% 7.75%
\$ 8,038,768	\$ 6,228,789	\$ 4,721,718

Sensitivity of the net OPEB liability to changes in the health care cost trend rates

The following presents the net OPEB liability of the City if it were calculated using health care cost trend rates that are one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2021:

Plan's Net OPEB Liability/(Asset)		
Healthcare Cost Trend Rates 5.5% decreasing to 2.75%	Healthcare Cost Trend Rates 6.5% decreasing to 3.75%	Healthcare Cost Trend Rates 7.5% decreasing to 4.75%
\$ 4,551,824	\$ 6,228,789	\$ 8,273,738

Detailed information about the OPEB plan's fiduciary net position is available in the separately issued plan financial report.

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources related to OPEB

For the fiscal year ended June 30, 2022, the City recognized OPEB expense of \$238,216.

Components of deferred outflows of resources and deferred inflows of resources related to OPEB at June 30, 2022 were as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	\$ -	\$ 2,841,108
Changes in assumptions		763,211
Net difference between projected and actual earnings on OPEB plan investments	-	859,621
Employer contributions made subsequent to the measurement date	1,517,000	-
Total	\$ 1,517,000	\$ 4,463,940

The difference between projected OPEB plan investment earnings and actual earnings is amortized over a five year period. The remaining gains and losses are amortized over the expected average remaining service life. The expected average remaining service life for the 2020-2021 measurement period is 5.0 years.

The \$1,517,000 reported as deferred outflows of resources related to contributions subsequent to the measurement date will be recognized as a reduction of the OPEB liability in the year ended June 30, 2023. Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized as future OPEB expense as follows:

Period Ended June 30,	Deferred Outflow/(Inflows) of Resources
2023	\$ (905,245)
2024	(896,973)
2025	(901,092)
2026	(932,075)
2027	(446,554)
Thereafter	(382,001)
	<u>\$ (4,463,940)</u>

Note 5 - Deferred Compensation Plan

The City offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan is administered by the Employer Retirement LLC. It is available to all full-time employees and all part-time employees and permits them to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or an unforeseeable emergency.

Beginning in fiscal year 1998, existing assets in the Plan have been deemed to be in a qualified custodial account. The Custodian holds the Plan's assets for the exclusive benefit of participants and beneficiaries. The Plan's assets are not the legal property of the City and are not subject to the claims of the City's general creditors nor can they be used by the City for any purpose other than the payment of benefits to employees participating in the Plan or their designated beneficiaries. Therefore, deferred compensation funds are not shown on the City's basic financial statements. The City did not make any contributions to the plan for the current fiscal year.

Note 6 - Long-Term Liabilities

Summary of Long-Term Liabilities

The following is a summary of changes in long-term liabilities for the year ended June 30, 2022:

<u>Governmental activities</u>	Balance July 01, 2021	Additions	Reductions	Balance June 30, 2022	Due Within One Year
Compensated absences	\$ 650,622	\$ 79,022	\$ 33,611	\$ 696,033	\$ 48,022
Financed purchases	190,464	-	84,863	105,601	61,334
Pension Obligation Bonds	-	17,365,000	-	17,365,000	1,370,000
Discount	-	(208,212)	(8,340)	(199,872)	(12,492)
Lease liability	-	118,299	26,243	92,056	21,212
Total governmental activities	<u>\$ 841,086</u>	<u>\$ 17,354,109</u>	<u>\$ 136,377</u>	<u>\$ 18,058,818</u>	<u>\$ 1,488,076</u>
<u>Business-type activities</u>	Balance July 01, 2021	Additions	Reductions	Balance June 30, 2022	Due Within One Year
Direct placement					
Note payable - IBank	\$ 10,553,135	\$ -	\$ 317,020	\$ 10,236,115	\$ 327,075
Financed purchases	66,724	-	28,143	38,581	18,655
Compensated absences	76,309	10,232	14,155	72,386	3,783
Total business-type activities	<u>\$ 10,696,168</u>	<u>\$ 10,232</u>	<u>\$ 359,318</u>	<u>\$ 10,347,082</u>	<u>\$ 349,513</u>

Note Payable – California Infrastructure and Economic Development Bank (IBank)

In May 2010, an agreement was made between the California Infrastructure and Economic Development Bank (IBank) and the City of Paramount for a loan of \$5,500,000 under the Bergeson-Peace Infrastructure and Economic Development Bank Act. The purpose of the loan is to construct a water well and other water treatment facilities. The loan is to be repaid by August 2039, over 30 years at 3.31% annual interest. The City has pledged net system revenues of the Water Fund to the repayment of the note. A Net system deficit of \$822,156 was recognized in the current year. During the year, interest of \$134,793 and principal of \$160,470 were paid leaving an outstanding balance of \$5,296,492.

For the 2010 loan, the City may at any time request IBank to prepay all or a portion of the principal component of the purchase price. The City must provide IBank with its prepayment request in writing and at least sixty (60) days prior to the requested prepayment or reduction date.

In May 2018, an agreement was made between the California Infrastructure and Economic Development Bank (IBank) and the City of Paramount for a loan of \$6,700,000 under the Infrastructure State Revolving Fund Program. The purpose of the loan is to construct a water well and other water treatment facilities. The loan is to be repaid by August 2047, over 30 years at 3.03% annual interest. The City has pledged net system revenues of the Water Fund to the repayment of the note. A Net system deficit of \$822,156 was recognized in the current year. During the year, interest of \$191,566 and principal of \$156,550 were paid leaving an outstanding balance of \$9,018,136.

City of Paramount, California

Notes to Financial Statements

June 30, 2022

For the 2018 loan, the City is not permitted to prepay all or a portion of the outstanding principal component of the purchase price during the prohibited prepayment period which commences with the effective date and ends with the date that is ten (10) years after the effective date. After the prohibited prepayment period, the City must provide IBANK with its prepayment request in writing and at least ninety (90) days prior to the requested prepayment or reduction date.

Debt service requirements on long-term debt at June 30, 2022, are as follows:

Fiscal Year Ending June 30,	Business-Type Activities		
	Principal	Interest	Total
2023	\$ 327,075	\$ 316,144	\$ 643,219
2024	337,449	305,605	643,054
2025	348,154	294,731	642,885
2026	359,198	283,578	642,776
2027	370,594	271,934	642,528
2028 - 2032	2,036,991	1,172,725	3,209,716
2033 - 2037	2,381,406	822,835	3,204,241
2038 - 2042	2,178,478	433,544	2,612,022
2043 - 2047	1,556,590	172,264	1,728,854
2048	340,180	5,152	345,332
	<u>\$ 10,236,115</u>	<u>\$ 4,078,513</u>	<u>\$ 14,314,628</u>

Financed Purchases

The City has entered into agreements for the purchase of certain vehicles purchased under financing leases. Such leases require annual payments of principal and interest, with an interest rate of 3.25% to 6.90%, and will be fully amortized by the year 2025.

Payments under financed purchases at June 30, 2022 are:

Fiscal Year Ending June 30,	Governmental Activities - Financed Purchases		
	Principal	Interest	Total
2023	\$ 61,334	\$ 6,214	\$ 67,548
2024	32,103	2,919	35,022
2025	12,164	815	12,979
	<u>\$ 105,601</u>	<u>\$ 9,948</u>	<u>\$ 115,549</u>

Fiscal Year Ending June 30,	Business-Type Activities - Financed Purchases		
	Principal	Interest	Total
2023	\$ 18,655	\$ 2,628	\$ 21,283
2024	19,926	1,358	21,284
	<u>\$ 38,581</u>	<u>\$ 3,986</u>	<u>\$ 42,567</u>

In July 2021, the City entered a master lease agreement to lease vehicles. The agreement allows the City to lease vehicles at various times for 60 months. The City started acquiring vehicles under the lease agreement in February 2022. Under the terms of the lease, the City pays a monthly base fee ranging from \$416 to \$527 per month. The City is responsible for maintaining the registration and maintenance of the vehicle, which are not included in the measurement of the lease liability as they are variable in nature. The City paid \$2,164 during the year towards those variable costs.

At June 30, 2022, the City has recognized a right to use asset of \$118,299 and a lease liability of \$87,505 related to this agreement. During the fiscal year, the City recorded \$30,794 in amortization expense and \$0 in interest expense for the right to use the vehicles. The City used a discount rate of 5.67%, based on the average of the interest rates disclosed in the financing agreement

Remaining obligations associated with these leases are as follows:

Fiscal Year Ending June 30,	Governmental Activities - Lease Liability		
	Principal	Interest	Total
2023	\$ 21,212	\$ 5,027	\$ 26,239
2024	22,371	3,868	26,239
2025	23,593	2,648	26,241
2026	24,880	1,359	26,239
	<u>\$ 92,056</u>	<u>\$ 12,902</u>	<u>\$ 104,958</u>

Pension Obligation Bonds

On November 4, 2021, the city issued the 2021 Pension Obligation Bonds to pay a portion of the City's unamortized, unfunded accrued actuarial liability to the California Public Employees' Retirement System (CalPERS) and to pay the costs of issuing the bonds. Interest is paid semiannually on June 1 and December 1 of each year, commencing June 1, 2022, until 2030. Interest rates range between 0.565% to 2.519%. Principal payments range from \$1,370,000 to \$1,565,000 beginning on June 1, 2023.

Debt service requirements on the bonds at June 30, 2022, are as follows:

Fiscal Year Ending June 30,	Pension Obligation Bonds		
	Principal	Interest	Total
2023	\$ 1,370,000	\$ 368,460	\$ 1,738,460
2024	1,410,000	360,719	1,770,719
2025	1,425,000	346,957	1,771,957
2026	1,445,000	327,691	1,772,691
2027	1,465,000	303,820	1,768,820
2028 - 2032	6,365,000	1,042,593	7,407,593
2033 - 2037	3,645,000	339,880	3,984,880
2038 - 2042	240,000	7,805	247,805
	<u>\$ 17,365,000</u>	<u>\$ 3,097,925</u>	<u>\$ 20,462,925</u>

Note 7 - Capital Assets and Depreciation

The following table presents the capital assets activity for the year ended June 30, 2022:

<u>Governmental Activities</u>	Beginning Balance July 1, 2021	Increases	Decreases	Ending Balance June 30, 2022
Capital assets not being depreciated				
Land	\$ 14,849,080	\$ -	\$ -	\$ 14,849,080
Construction in progress	4,377,177	4,589,370	751,404	8,215,143
Total capital asset not being depreciated	19,226,257	4,589,370	751,404	23,064,223
Capital assets, being depreciated				
Land improvements	25,132,199	-		25,132,199
Buildings and improvements	19,338,194	982,157	69,490	20,250,861
Fine arts	1,226,522	220,172	-	1,446,694
Computer equipment	294,161	24,846	12,674	306,333
Vehicles	2,613,642	273,086	182,410	2,704,318
Other equipment	2,585,002	296,408	64,168	2,817,242
Infrastructure	118,035,528	2,485,005	-	120,520,533
Total capital asset being depreciated	169,225,248	4,281,674	328,742	173,178,180
Less accumulated depreciation for				
Land improvements	18,141,301	765,797	-	18,907,098
Buildings and improvements	12,621,770	488,393	69,490	13,040,673
Fine arts	935,503	36,438	-	971,941
Computer equipment	213,706	37,302	12,674	238,334
Vehicles	2,258,332	147,723	182,410	2,223,645
Other equipment	2,133,704	163,937	64,168	2,233,473
Infrastructure	81,033,223	4,469,397	-	85,502,620
Total accumulated depreciation	117,337,539	6,108,987	328,742	123,117,784
Total capital assets, being depreciated, net	51,887,709	(1,827,313)	-	50,060,396
Right-of-use leased assets being amortized				
Vehicles	-	118,299	-	118,299
Total capital asset being amortized	-	118,299	-	118,299
Less accumulated amortization for				
Vehicles	-	30,794	-	30,794
Total accumulated amortization	-	30,794	-	30,794
Net right-to-use leased assets	-	87,505	-	87,505
Governmental activities capital assets, net	<u>\$ 71,113,966</u>	<u>\$ 2,849,562</u>	<u>\$ 751,404</u>	<u>\$ 73,212,124</u>

City of Paramount, California

Notes to Financial Statements

June 30, 2022

	Beginning Balance July 1, 2021	Increases	Decreases	Ending Balance June 30, 2022
Business-Type Activities				
Capital assets not being depreciated				
Land	\$ 2,270,763	\$ 623,713	\$ -	\$ 2,894,476
Construction in progress	5,897,461	3,675,357	-	9,572,818
Total capital asset not being depreciated	8,168,224	4,299,070	-	12,467,294
Capital assets, being depreciated				
Buildings and wells	10,863,475	-	-	10,863,475
Mains	21,614,830	-	-	21,614,830
Distribution equipment	6,953,290	-	-	6,953,290
Other equipment	1,810,004	22,772	638,680	1,194,096
Tools	23,089	-	-	23,089
Vehicles	634,206	-	24,105	610,101
Computer equipment	443,135	5,875	180,768	268,242
Total capital asset being depreciated	42,342,029	28,647	843,553	41,527,123
Less accumulated depreciation for				
Buildings and wells	4,961,277	305,404	-	5,266,681
Mains	14,013,832	354,672	-	14,368,504
Distribution equipment	5,832,540	50,720	-	5,883,260
Other equipment	1,714,764	27,237	638,680	1,103,321
Tools	23,089	-	-	23,089
Vehicles	487,288	41,689	24,105	504,872
Computer equipment	429,510	10,322	180,768	259,064
Total accumulated depreciation	27,462,300	790,044	843,553	27,408,791
Total capital assets, being depreciated, net	14,879,729	(761,397)	-	14,118,332
Business type activities capital assets, net	\$ 23,047,953	\$ 3,537,673	\$ -	\$ 26,585,626

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental Activities	
General government	\$ 350,904
Community development	908
Public safety	31,599
Community services and recreation	885,903
Public works	4,870,467
Total depreciation expense – governmental activities	\$ 6,139,781
Business-Type Activities	
Water	\$ 790,044

Note 8 - Interfund Transactions

Interfund Balances

The following summarizes interfund receivables and payables at June 30, 2022:

Due to the General Fund from	
Major Fund	
Other Grants	<u>\$ 588,888</u>
Non-major Funds	
Community Development Block Grant	476,783
HOME Partnership Act	122,973
CDBG Coronavirus	234,810
After School Education and Safety	77,692
Traffic Safety	6,397
Service Assessments	<u>941</u>
Total non-major funds	<u>919,596</u>
Total due to the general fund	<u><u>\$ 1,508,484</u></u>
Transfers out from General Fund	
Internal Service Fund	
Equipment Replacement Fund	<u>\$ 1,200,000</u>
Transfers out from American Rescue Plan Act	
Special Revenue Fund	
Water Utility Fund	<u>4,659,116</u>
Total transfers in and out	<u><u>\$ 5,859,116</u></u>

Due To/From

The amounts due to the General Fund from the Community Development Block Grant, HOME Partnership Act, CDBG Coronavirus, After School Education and Safety, Traffic Safety, and Service Assessment funds are short-term loans to provide cash flow.

Note 9 - Notes Receivable

Summary of Notes Receivable

The following is a summary of notes receivable by fund at June 30, 2022:

<u>HOME Partnership Act</u>	
Home Improvement Loan Program	\$ 122,227
Senior Housing Note Receivable	948,500
Allowance for Deferred Note Receivable	<u>(948,500)</u>
HOME Partnership Act Total	<u>122,227</u>
<u>Paramount Housing Authority</u>	
Affordable Home Ownership Program-Clearwater Court	431,603
Home Improvement Loan Program	<u>35,690</u>
Paramount Housing Authority Total	<u>467,293</u>
Total Notes Receivable	<u><u>\$ 589,520</u></u>

The corresponding fund balance has been classified as restricted in the accompanying financial statements.

HOME Improvement Loan Program

The HOME Improvement Loan Program is designed to assist homeowners with their required contribution to the cost of a home improvement project. The program provides interest free loans up to \$8,000 to cover up to 100% of the homeowner's contribution. The loans are secured by a Deed of Trust and become due upon the sale, refinancing, or transfer of the property. The total amount outstanding is \$122,227 at June 30, 2022.

HOME Senior Housing Loan

On June 27, 2012, the City entered into a 20-year-forgivable loan agreement with the Gold Key Development to develop a senior housing at 8421 Adams. The loan had an outstanding balance of \$948,500 as of June 30, 2022. The entire loan amount is recorded as a note receivable with an allowance to deferred note receivable as the City does not anticipate to receiving any cash payments from the borrower.

Affordable Home Ownership Program – Clearwater Court

During Fiscal Year 1994, the former Paramount Redevelopment Agency implemented an Affordable Home Ownership Program designed to assist first-time homebuyers with the purchase of a home. The Agency assisted six homebuyers by providing secured second trust deeds totaling \$510,816, which would significantly reduce their monthly mortgage payments. The notes plus accrued interest are due upon sale of the property. However, if the homeowner resides in the property for thirty years, the note plus accrued interest is forgiven. The total amount outstanding is \$431,603 at June 30, 2022. On June 27, 2012, the former Redevelopment Agency transferred the Affordable Home Ownership Loans to the Paramount Housing Authority.

Microburst Loan Program

In September 2000, the former Paramount Redevelopment Agency entered into loan agreements with six residential property owners for amounts ranging from \$2,000 to \$9,990, for a total of \$32,890. The Agency provided the loans to assist with the rehabilitation of the owner's homes resulting from a microburst (severe wind) storm on April 18, 2000. The loans bear a 3.812% interest rate and have amortization periods from three to thirty years beginning in September 2000. The total amount was paid off during the fiscal year and the outstanding is \$0 at June 30, 2022.

Home Improvement Loan Program

During Fiscal Year 2008, the former Paramount Redevelopment Agency implemented a Home Improvement Loan Program designed to assist homeowners with their required contribution to the cost of a home improvement project. The program provides interest free loans up to \$8,000 to cover up to 100% of the homeowner's contribution. The loans are secured by a Deed of Trust and become due upon the sale, refinancing, or transfer of the property. The total amount outstanding is \$35,690 at June 30, 2022.

Note 10 - Fund Balance

The City's governmental fund balances at June 30, 2022 are presented below:

	General	Other Grants	American Rescue Plan Act	Pension Obligation Bonds	Other Governmental Funds
Nonspendable					
Prepaid Items	\$ 183,223	\$ -	\$ -	\$ -	\$ -
Land Held for Resale	236,544	-	-	-	-
	<u>419,767</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Restricted for					
Environmental Concerns	-	273,448	-	-	1,963,226
Housing Programs	-	-	-	-	400,613
Housing Programs-Land Held for Resale	-	-	-	-	412,498
Housing Programs-Notes Receivable	-	-	-	-	589,520
Special Event Services	-	161,838	-	-	864,472
Public Safety	-	15,006	-	-	-
After School Program	-	-	-	-	115,065
Disability Access and Education	-	-	-	-	48,479
Public Access	-	-	-	-	168,936
Public Transit	-	-	-	-	4,815,071
Parking Authority	-	-	-	-	535,000
Road Maintenance	-	-	-	-	1,554,580
Sewer Maintenance	-	-	-	-	240,262
Debt Service	-	-	-	6,054	-
	<u>-</u>	<u>450,292</u>	<u>-</u>	<u>6,054</u>	<u>11,707,722</u>
Committed to					
Community Cultural Services	-	-	-	-	96,706
Storm Drain	-	-	-	-	457,762
General Plan	-	-	-	-	590,168
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,144,636</u>
Assigned to					
Capital Improvement Projects	6,299,844	-	-	-	-
Paramount Education Partnership	250,000	-	-	-	-
Public Employee Retirement	2,514,500	-	-	-	-
Self-insurance	30,000	-	-	-	-
2010B	277,621	-	-	-	-
COVID	33,657	-	-	-	-
Settlement Reserve	796,594	-	-	-	-
	<u>10,202,216</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Unassigned	<u>19,185,452</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total fund balance	<u>\$ 29,807,435</u>	<u>\$ 450,292</u>	<u>\$ -</u>	<u>\$ 6,054</u>	<u>\$ 12,852,358</u>

Note 11 - Liability, Workers' Compensation, and Purchased Insurance

The City is exposed to various risks of loss related to torts, theft of, damage to, and destruction of assets, errors and omissions, injuries to employees and natural disasters.

A. Description of Self-Insurance Pool Pursuant to Joint Powers Agreement

The City of Paramount is a member of the California Joint Powers Insurance Authority (Authority). The Authority is composed of 118 California public entities and is organized under a joint powers agreement pursuant to California Government Code §6500 et seq. The purpose of the Authority is to arrange and administer programs for the pooling of self-insured losses, to purchase excess insurance or reinsurance, and to arrange for group purchased insurance for property and other lines of coverage. The California JPIA began covering claims of its members in 1978. Each member government has an elected official as its representative on the Board of Directors. The Board operates through a nine-member Executive Committee.

B. Primary Self-Insurance Programs of the Authority

Each member pays an annual contribution at the beginning of the coverage period. A retrospective adjustment is then conducted annually thereafter, for coverage years 2012-13 and prior. Coverage years 2013-14 and forward are not subject to routine annual retrospective adjustment. The total funding requirement for primary self-insurance programs is based on an actuarial analysis. Costs are allocated to individual agencies based on payroll and claims history, relative to other members of the risk-sharing pool.

Primary Liability Program

Claims are pooled separately between police and general government exposures. (1) The payroll of each member is evaluated relative to the payroll of other members. A variable credibility factor is determined for each member, which establishes the weight applied to payroll and the weight applied to losses within the formula. (2) The first layer of losses includes incurred costs up to \$100,000 for each occurrence and is evaluated as a percentage of the pool's total incurred costs within the first layer. (3) The second layer of losses includes incurred costs from \$100,000 to \$500,000 for each occurrence and is evaluated as a percentage of the pool's total incurred costs within the second layer. (4) Incurred costs from \$500,000 to \$50 million, are distributed based on the outcome of cost allocation within the first and second loss layers.

The overall coverage limit for each member, including all layers of coverage, is \$50 million per occurrence. Subsidence losses also have a \$50 million per occurrence limit. The coverage structure is composed of a combination of pooled self-insurance, reinsurance, and excess insurance. Additional information concerning the coverage structure is available on the Authority's website: <https://cjpia.org/coverage/risk-sharing-pools/>.

Primary Workers' Compensation Program

Claims are pooled separately between public safety (police and fire) and general government exposures. (1) The payroll of each member is evaluated relative to the payroll of other members. A variable credibility factor is determined for each member, which establishes the weight applied to payroll and the weight applied to losses within the formula. (2) The first layer of losses includes incurred costs up to \$75,000 for each occurrence and is evaluated as a percentage of the pool's total incurred costs within the first layer. (3) The second layer of losses includes incurred costs from \$75,000 to \$200,000 for each occurrence and is evaluated as a percentage of the pool's total incurred costs within the second layer. (4) Incurred costs from \$200,000 to statutory limits are distributed based on the outcome of cost allocation within the first and second loss layers.

For 2021-22, the Authority's pooled retention is \$1 million per occurrence, with reinsurance to statutory limits under California Workers' Compensation Law. Employer's Liability losses are pooled among members to \$1 million. Coverage from \$1 million to \$5 million is purchased through reinsurance policies, and Employer's Liability losses from \$5 million to \$10 million are pooled among members.

C. Purchased Insurance

Pollution Legal Liability Insurance

The City of Paramount participates in the pollution legal liability insurance program which is available through the Authority. The policy covers sudden and gradual pollution of scheduled property, streets, and storm drains owned by the City of Paramount. Coverage is on a claims-made basis. There is a \$250,000 deductible. The Authority has an aggregate limit of \$20 million.

Property Insurance

The City of Paramount participates in the all-risk property protection program of the Authority. This insurance protection is underwritten by several insurance companies. City of Paramount property is currently insured according to a schedule of covered property submitted by the City of Paramount to the Authority. City of Paramount property currently has all-risk property insurance protection in the amount of \$61,111,459. There is a \$10,000 deductible per occurrence except for non-emergency vehicle insurance which has a \$2,500 deductible.

Earthquake and Flood Insurance

The City of Paramount purchases earthquake and flood insurance on a portion of its property. The earthquake insurance is part of the property protection insurance program of the Authority. City of Paramount property currently has earthquake protection in the amount of \$2,279,700. There is a deductible of 5% per unit of value with a minimum deductible of \$100,000.

Crime Insurance

The City of Paramount purchases crime insurance coverage in the amount of \$1,000,000 with a \$2,500 deductible. The fidelity coverage is provided through the Authority.

Special Event Tenant User Liability Insurance

The City of Paramount further protects against liability damages by requiring tenant users of certain property to purchase low-cost tenant user liability insurance for certain activities on agency property. The insurance premium is paid by the tenant user and is paid to the City of Paramount according to a schedule. The City of Paramount then pays for the insurance. The insurance is facilitated by the Authority.

D. Adequacy of Protection

During the past three fiscal years, none of the above programs of protection experienced settlements or judgments that exceeded pooled or insured coverage. There were also no significant reductions in pooled or insured liability coverage during the fiscal year.

Note 12 - Litigation

Claims for damages alleged against the City are generally referred to a claims adjuster through CJPIA. Management believes that there is minimal exposure to the City on these matters and that no case so reported exceeds existing liability coverage. There are other civil suits filed against the City. In the opinion of the City's legal counsel, the plaintiff's chances of prevailing in these claims are remote, and the potential liability of the City for such claims in the event of adverse judgment will be minimal and should not have a material adverse effect on the financial position of the various funds and account groups of the City.

Note 13 - Successor Agency Trust for Assets of Former Redevelopment Agency**General Discussion**

On December 29, 2011, the California Supreme Court upheld Assembly Bill 1X 26 ("the Bill") that provides for the dissolution of all redevelopment agencies in the State of California. This action impacted the reporting entity of the City of Paramount that previously had reported a redevelopment agency within the reporting entity of the City as a blended component unit.

The Bill provides that upon dissolution of a redevelopment agency, either the city or another unit of local government will agree to serve as the "successor agency" to hold the assets until they are distributed to other units of state and local government. On January 31, 2012, the City Council elected to become the Successor Agency for the former redevelopment agency in accordance with the Bill as part of City resolution number 12:002.

After enactment of the law, which occurred on June 28, 2011, redevelopment agencies in the State of California cannot enter into new projects, obligations or commitments. Subject to the control of a newly established oversight board, remaining assets can only be used to pay enforceable obligations in existence at the date of dissolution (including the completion of any unfinished projects that were subject to legally enforceable contractual commitments).

In future fiscal years, successor agencies will only be allocated revenue in the amount that is necessary to pay the estimated annual installment payments on enforceable obligations of the former redevelopment agency until all enforceable obligations of the prior redevelopment agency have been paid in full and all assets have been liquidated.

The Bill directs the State Controller of the State of California to review the propriety of any transfers of assets between redevelopment agencies and other public bodies that occurred after January 1, 2011. If the public body that received such transfers is not contractually committed to a third party for the expenditure or encumbrance of those assets, the State Controller is required to order the available assets to be transferred to the public body designated as the successor agency by the Bill.

In accordance with the timeline set forth in the Bill (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Redevelopment Obligation Retirement Private-Purpose Trust Fund Cash and Investments

Cash and investments as of June 30, 2022 are classified in the accompanying fiduciary financial statements as follows:

Redevelopment Obligation Retirement Private-Purpose Trust Fund	
Cash and investments	\$ 276,154
Cash and investments - restricted	<u>6,559,026</u>
Total cash and investments	<u><u>\$ 6,835,180</u></u>

Cash and investments as of June 30, 2022 consist of the following:

Deposits with financial institutions	\$ 271,132
Investments	<u>6,564,048</u>
Total cash and investments	<u><u>\$ 6,835,180</u></u>

Successor Agency Long-Term Debt

	Balance July 01, 2021	Compounded Interest	Debt Retired	Balance June 30, 2022	Due Within One Year
1998 Tax Allocation Bonds	\$ 10,743,280	\$ 582,453	\$ -	\$ 11,325,733	\$ -
2015 Refunding Bonds	9,960,000	-	3,160,000	6,800,000	3,315,000
Unamortized premium-2015	720,456	-	345,818	374,638	345,818
2010 Tax Allocation Bonds	7,645,000	-	1,195,000	6,450,000	1,250,000
Unamortized discount	(52,403)	-	(8,614)	(43,789)	(8,614)
Deferred Pass Through	930,740	-	-	930,740	-
Total long-term debt	<u>\$ 29,947,073</u>	<u>\$ 582,453</u>	<u>\$ 4,692,204</u>	<u>\$ 25,837,322</u>	<u>\$ 4,902,204</u>

1998 Tax Allocation Refunding Bonds

In February 1998, the Agency issued \$3,122,050 of Tax Allocation Refunding Bonds to refund the 1993B Compound Interest Tax Allocation Bonds and provide additional funds in furtherance of the Redevelopment Plan. The 1998 Bonds have a maturity value of \$14,050,000 with all interest and principal payable at maturity. The bonds mature August 1, 2026 and are compounded annually at 5.35%. Accordingly, as of June 30, 2022, interest of \$582,453 was added to the outstanding debt. At maturity, the bonds will have a value as follows:

Due Date	Principal	Interest	Total
August 1, 2026	<u>\$ 7,423,881</u>	<u>\$ 6,626,119</u>	<u>\$ 14,050,000</u>

2010 Tax Allocation Bonds

In June 2010, the Paramount Redevelopment Agency issued \$12,290,000 of 2010 Tax Allocation Bonds. The 2010 Tax Allocation Bonds consist of \$8,430,000 of Series A Bonds with coupon rates ranging from 5.0% to 5.5% and \$3,860,000 of Series B Taxable Bonds with coupon rates of 5.193% and 6.235%. The aggregate combined True Interest Cost (TIC) of the 2010 Bonds is 5.573%. Net Interest Cost (NIC) of the 2010 bonds is 5.498%. Interest is paid semi-annually on February 1 and August 1 of each year.

Below is a schedule of the remaining debt service:

Fiscal Year Ending June 30,	Principal	Interest	Total
2023	\$ 1,250,000	\$ 305,338	\$ 1,555,338
2024	1,315,000	240,391	1,555,391
2025	1,075,000	178,475	1,253,475
2026	1,125,000	120,725	1,245,725
2027	1,185,000	45,597	1,230,597
2028	500,000	27,500	527,500
	<u>\$ 6,450,000</u>	<u>\$ 918,025</u>	<u>\$ 7,368,025</u>

2015 Tax Allocation Refunding Bonds

In June 2015, the Successor Agency issued \$23,665,000 of 2015 Tax allocation Refunding Bonds to current refund the 2003 Tax Allocation Refunding Bonds. The 2015 Tax Allocation Refunding Bonds consist of \$23,665,000 of Serial Bonds with coupon rates ranging from 2% to 5%. Interest is paid semi-annually on February 1 and August 1 of each year and the annual debt service payments are kept at approximately \$3,650,000. As of June 30, 2022, the outstanding balance was \$6,800,000, the unamortized bond premium was \$374,638 and the outstanding balance of the deferred amount on refunding was \$2,292.

Below is a schedule of the remaining debt service:

<u>Fiscal Year Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2023	\$ 3,315,000	\$ 247,125	\$ 3,562,125
2024	3,485,000	82,125	3,567,125
	<u>\$ 6,800,000</u>	<u>\$ 329,250</u>	<u>\$ 7,129,250</u>

Deferred Pass-Through-Los Angeles County

On June 4, 1991 the Paramount Redevelopment Agency entered into a tax sharing agreement with the County of Los Angeles. As part of that agreement, the County deferred receipt of its share of the annual tax increment revenue generated by Project Area #2 until July 1, 2031. As of June 30, 2022, the balance due is \$930,740.

Capital Assets and Depreciation

	<u>Beginning Balance July 01, 2021</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance June 30, 2022</u>
Capital assets, being depreciated				
Buildings and improvements	\$ 358,067	\$ -	\$ -	\$ 358,067
Infrastructure	<u>4,277,466</u>	<u>-</u>	<u>-</u>	<u>4,277,466</u>
Total capital asset being depreciated	<u>4,635,533</u>	<u>-</u>	<u>-</u>	<u>4,635,533</u>
Less accumulated depreciation for				
Buildings and improvements	341,169	7,635	-	348,804
Infrastructure	<u>2,854,724</u>	<u>193,917</u>	<u>-</u>	<u>3,048,641</u>
Total accumulated depreciation	<u>3,195,893</u>	<u>201,552</u>	<u>-</u>	<u>3,397,445</u>
Total capital assets, being depreciated, net	<u>\$ 1,439,640</u>	<u>\$ (201,552)</u>	<u>\$ -</u>	<u>\$ 1,238,088</u>

Notes Receivable

Commercial Rehabilitation Loan Program

During FY 2008, the Paramount Redevelopment Agency implemented a Commercial Rehabilitation Loan Program designed to assist business property owners with their required contribution to the cost of a commercial rehabilitation project. The program provides interest free loans up to \$50,000 to cover up to one half of the business property owner's contribution. The loans have a term of 5 years, are secured by a Deed of Trust and become due upon the sale, refinancing or transfer of the property. The total amount outstanding is \$75 at June 30, 2022.

Note 14 - Subsequent Events

In July of 2022, CalPERS announced a net investment return of negative 6.1% for fiscal year ending 2021-22. This, along with the change in the discount rate to 6.8% will negatively impact the GASB 68 Net Pension Liability in future reporting periods. As the investment pool experienced gains in fiscal year 2021 resulting in a drastically reduced liability in fiscal year 2022, the City expects the inverse to be true in fiscal year 2023 as all gains were lost in fiscal year 2022. See Note 4 for further discussion on the Net Pension Liability and details as to the timing of the actuarially driven reporting process.

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Required Supplementary Information
June 30, 2022

City of Paramount, California

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City of Paramount, California
Schedule of the City's Proportionate Share of the Net Pension Liability
As of June 30, 2022
Last Ten Fiscal Years*

Measurement Date	06/30/2014	06/30/2015	06/30/2016	06/30/2017	06/30/2018	06/30/2019	06/30/2020	06/30/2021
Plan's proportion of the net pension liability/(asset)	0.19059%	0.23388%	0.23126%	0.23087%	0.22167%	0.23350%	0.22039%	0.23064%
Plan's proportionate share of the net pension liability/(asset)	\$ 11,859,567	\$ 16,053,473	\$ 20,010,860	\$ 22,896,454	\$ 21,361,148	\$ 23,926,634	\$ 23,984,002	\$ 12,473,659
Plan's covered payroll	\$ 6,334,225	\$ 6,029,967	\$ 6,206,549	\$ 6,190,935	\$ 6,387,917	\$ 6,657,324	\$ 6,727,793	\$ 6,860,335
Plan's proportionate share of the net pension liability/(asset) as a percentage of its covered payroll	187.23%	266.23%	322.42%	369.84%	334.40%	359.40%	356.49%	181.82%
Plan's fiduciary net position as a percentage of the plan's total pension liability	79.82%	78.40%	74.06%	73.31%	75.26%	77.73%	77.71%	88.30%

*Fiscal Year 2015 was the first year of implementation; therefore, only eight years are shown.

City of Paramount, California
Schedule of the City's Pension Plan Contributions
As of June 30, 2022
Last Ten Fiscal Years*

	2015	2016	2017	2018	2019	2020	2021	2022
Actuarially determined contribution	\$ 1,225,048	\$ 1,402,641	\$ 1,552,328	\$ 1,764,757	\$ 2,094,439	\$ 2,386,867	\$ 2,644,674	\$ 17,772,296
Contributions in relation to the actuarially determined contribution	<u>(1,225,048)</u>	<u>(1,402,641)</u>	<u>(1,552,328)</u>	<u>(2,644,757)</u>	<u>(2,094,439)</u>	<u>(2,886,867)</u>	<u>(3,241,174)</u>	<u>(17,772,296)</u>
Contribution deficiency (excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (880,000)</u>	<u>\$ -</u>	<u>\$ (500,000)</u>	<u>\$ (596,500)</u>	<u>\$ -</u>
Covered payroll	\$ 6,029,967	\$ 6,206,549	\$ 6,190,935	\$ 6,387,917	\$ 6,657,324	\$ 6,727,793	\$ 6,860,335	\$ 7,040,953
Contributions as a percentage of covered payroll	20.316%	22.599%	25.074%	41.402%	31.461%	42.910%	47.245%	252.413%

*Fiscal Year 2015 was the first year of implementation; therefore, only eight years are shown.

City of Paramount, California
Schedule of the City's Changes in Net OPEB Liability and Related Ratios
As of June 30, 2022
Last Ten Fiscal Years*

Measurement period	2016-17	2017-18	2018-19	2019-20	2020-21
Total OPEB liability					
Service cost	\$ 437,000	\$ 450,017	\$ 463,518	\$ 443,371	\$ 449,094
Interest	978,000	1,045,580	1,116,530	1,057,467	1,099,400
Differences between expected and actual experience	-	-	(1,821,464)	-	(2,087,489)
Assumption changes	-	-	(97,284)	(287,656)	(586,548)
Benefit payments, including refunds of employee contributions	(432,000)	(453,910)	(462,020)	(570,330)	(625,003)
Net change in total OPEB liability	983,000	1,041,687	(800,720)	642,852	(1,750,546)
Total OPEB liability - beginning	14,284,000	15,267,000	16,308,687	15,507,967	16,150,819
Total OPEB liability - ending (a)	<u>\$ 15,267,000</u>	<u>\$ 16,308,687</u>	<u>\$ 15,507,967</u>	<u>\$ 16,150,819</u>	<u>\$ 14,400,273</u>
OPEB fiduciary net position					
Contributions - employer	\$ 903,000	\$ 1,013,000	\$ 1,102,000	\$ 1,219,000	\$ 1,472,000
Net investment income	262,000	258,903	251,956	178,197	1,579,124
Benefit payments, including refunds of employee contributions	(432,000)	(453,910)	(462,020)	(570,330)	(625,003)
Administrative expense	(2,000)	(5,979)	(866)	(2,411)	(2,177)
Net change in plan fiduciary net position	731,000	812,014	891,070	824,456	2,423,944
Plan fiduciary net position - beginning	2,489,000	3,220,000	4,032,014	4,923,084	5,747,540
Plan fiduciary net position - ending (b)	<u>\$ 3,220,000</u>	<u>\$ 4,032,014</u>	<u>\$ 4,923,084</u>	<u>\$ 5,747,540</u>	<u>\$ 8,171,484</u>
Plan net OPEB liability - ending (a) - (b)	<u>\$ 12,047,000</u>	<u>\$ 12,276,673</u>	<u>\$ 10,584,883</u>	<u>\$ 10,403,279</u>	<u>\$ 6,228,789</u>
Plan fiduciary net position as a percentage of the total OPEB liability	<u>21.09%</u>	<u>24.72%</u>	<u>31.75%</u>	<u>35.59%</u>	<u>56.75%</u>
Covered-employee payroll	<u>\$ 6,473,000</u>	<u>\$ 6,679,479</u>	<u>\$ 7,069,939</u>	<u>\$ 6,727,793</u>	<u>\$ 6,548,566</u>
Plan net OPEB liability as a percentage of covered-employee payroll	<u>186.11%</u>	<u>183.80%</u>	<u>149.72%</u>	<u>154.63%</u>	<u>95.12%</u>

*Historical information is required only for the measurement periods for which GASB 75 is applicable. Fiscal Year 2018 was the first year of implementation; therefore, only five years are shown.

City of Paramount, California
Schedule of the City's OPEB Contributions
Years Ended June 30, 2022
Last Ten Fiscal Years*

	2017-18	2018-19	2019-20	2020-21	2021-22
Actuarially determined contribution	\$ 1,462,000	\$ 1,565,000	\$ 1,613,000	\$ 1,472,000	\$ 1,517,000
Contributions in relation to the actuarially determined contribution	(1,013,000)	(1,102,000)	(1,219,000)	(1,472,000)	(1,517,000)
Contribution deficiency (excess)	\$ 449,000	\$ 463,000	\$ 394,000	\$ -	\$ -
Covered-employee payroll	\$ 6,679,479	\$ 7,069,939	\$ 6,727,793	\$ 6,548,566	\$ 7,082,429
Contributions as a percentage of covered-employee payroll	15.17%	15.59%	18.12%	22.48%	21.42%

Notes to Schedule:

The actuarial methods and assumptions used to set the actuarially determined

Methods and assumptions used to determine contribution rates:

Valuation Date	June 30, 2021
Actuarial Cost Method	Entry Age Normal, Level Percentage of Payroll
Amortization Method	Level percent of pay
Amortization Period	13.9 - year average period for 2021/22
Asset Valuation Method	Investment gains and losses spread over 5-year rolling period
Discount Rate	6.75%
General Inflation	2.50%
Medical Trend	Non-Medicare - 6.5% for 2023, decreasing to an ultimate rate of 4.0% in 2076 and later years Medicare - 6.3% for 2021, decreasing to an ultimate rate of 3.75% for 2076 and later years
Mortality	CalPERS 2000-2019 Experience Study
Mortality Improvement	Mortality projected fully generational with Scale MP-2021

*Historical information is required only for the measurement periods for which GASB 75 is applicable. Fiscal Year 2018 was the first year of implementation; therefore, only five years are shown.

Supplementary Information

June 30, 2022

City of Paramount, California

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The Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specific purposes, other than debt service or capital projects.

Community Development Block Grant (CDBG) Fund

To account for restricted revenues received under the Housing and Community Development Act through the Department of Housing and Urban Development.

Home Partnership Act Fund

To account for restricted revenues received under the HOME Investments Partnership Act through the Department of Housing and Urban Development.

Paramount Housing Authority

To account for restricted assets received from the former Paramount Redevelopment Agency as its affordable housing successor.

Community Development Block Grant Coronavirus Fund

To account for restricted revenues received through the Coronavirus Aid, Relief, and Economic Security Act” (CARES Act) of 2020 to be used to respond to COVID-19 pandemic.

After School Education and Safety Fund

To account for restricted revenues received to be used in the establishment of local after school education enrichment programs.

State Gasoline Tax Fund

To account for restricted revenues received from the State of California to be used for street maintenance, right-of-way acquisition and street construction.

Traffic Safety Fund

To account for restricted revenues received from traffic fines to be used for traffic safety purposes.

Waste Reduction Fees Fund

To account for restricted revenue received through charges collected on refuse bills for the implementation of programs to reduce the flow of refuse going to landfills.

AB2766 Subvention Funds

To account for restricted revenues received through the South Coast Air Quality Management District to be used to reduce air pollution from motor vehicles and for costs associated with the implementation of the California Clean Air Act of 1988.

Disability Access and Education Fund

To account for restricted revenues received by requiring a \$1 tax for any application for a local business license or equivalent license or permit. This revenue will be used to fund the expanded Certified Access Specialist Program required by this bill. There is no accompanying schedule for this fund as there was no adopted budget.

SB1 Road Maintenance & Rehabilitation Account (RMRA)

To account for restricted revenues received through the State of California to be used for road and street maintenance and rehabilitation.

Proposition A Transit Tax Fund

To account for restricted revenues received through the Los Angeles County Metropolitan Transportation Authority to be used to provide transportation services.

Proposition C Transit Tax Fund

To account for restricted revenues received through the Los Angeles County Metropolitan Transportation Authority to be used to provide transportation services and street repairs.

Measure R Transit Tax Fund

To account for funds received through the Los Angeles County Metropolitan Transportation Authority restricted for transportation services and street construction, improvement, and maintenance.

Measure M Transit Tax Fund

To account for funds received through the Los Angeles County Metropolitan Transportation Authority restricted for transportation services and street construction, improvement, and maintenance.

Measure W Safe Clean Water Fund

To account for funds received through the Los Angeles County special parcel tax restricted for modernizing the water system to better protect the public health and the environment, and maximize a cleaner, locally controlled water supply.

Sewer Reconstruction Fund

To account for restricted revenues from charges collected on construction permits to be used for the reconstruction of sewers.

Public Art Fees Fund

To account for fees committed for the acquisition and maintenance of public art.

Public Access Fees Fund

To account for fees restricted for the construction of public access facilities.

Storm Drain Fees Fund

To account for fees committed to be used for a storm drain master plan.

General Plan Fees Fund

To account for fees committed to be used for a general plan update master plan.

Service Assessments Fund

To account for committed revenues received from services provided to private properties through service assessments.

Paramount Parking Authority Fund

To account for acquisition and development of parking facilities in the City. There is no accompanying schedule for this fund as there was no adopted budget.

City of Paramount, California
Combining Balance Sheet - Nonmajor Governmental Funds
June 30, 2022

	Special Revenue				
	Community Development Block Grant	HOME Partnership Act	Paramount Housing Authority	CDBG Coronavirus (CARES Act)	After School Education & Safety
Assets					
Cash and investments	\$ -	\$ -	\$ 391,129	\$ -	\$ -
Accounts receivable	492,254	186,446	9,600	268,583	243,265
Interest receivable	-	-	-	-	247
Notes receivable (net)	-	122,227	467,293	-	-
Land held for resale	-	-	412,498	-	-
Total assets	<u>\$ 492,254</u>	<u>\$ 308,673</u>	<u>\$ 1,280,520</u>	<u>\$ 268,583</u>	<u>\$ 243,512</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 15,471	\$ 63,473	\$ 116	\$ 33,773	\$ 50,755
Due to other funds	476,783	122,973	-	234,810	77,692
Total liabilities	<u>492,254</u>	<u>186,446</u>	<u>116</u>	<u>268,583</u>	<u>128,447</u>
Fund Balances					
Restricted	-	122,227	1,280,404	-	115,065
Committed	-	-	-	-	-
Total fund balances	<u>-</u>	<u>122,227</u>	<u>1,280,404</u>	<u>-</u>	<u>115,065</u>
Total liabilities and fund balances	<u>\$ 492,254</u>	<u>\$ 308,673</u>	<u>\$ 1,280,520</u>	<u>\$ 268,583</u>	<u>\$ 243,512</u>

(Continued)

City of Paramount, California
Combining Balance Sheet - Nonmajor Governmental Funds
June 30, 2022

	Special Revenue				
	State Gas Tax	Traffic Safety	Waste Reduction Fees	AB2766 Subvention	Disability Access and Education
Assets					
Cash and investments	\$ 479,353	\$ -	\$ 450,898	\$ 402,146	\$ 46,799
Accounts receivable	108,491	6,397	6,544	18,155	1,602
Interest receivable	810	-	740	660	78
Notes receivable (net)	-	-	-	-	-
Land held for resale	-	-	-	-	-
Total assets	<u>\$ 588,654</u>	<u>\$ 6,397</u>	<u>\$ 458,182</u>	<u>\$ 420,961</u>	<u>\$ 48,479</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 133,497	\$ -	\$ 485	\$ 11,646	\$ -
Due to other funds	-	6,397	-	-	-
Total liabilities	<u>133,497</u>	<u>6,397</u>	<u>485</u>	<u>11,646</u>	<u>-</u>
Fund Balances					
Restricted	455,157	-	457,697	409,315	48,479
Committed	-	-	-	-	-
Total fund balances	<u>455,157</u>	<u>-</u>	<u>457,697</u>	<u>409,315</u>	<u>48,479</u>
Total liabilities and fund balances	<u>\$ 588,654</u>	<u>\$ 6,397</u>	<u>\$ 458,182</u>	<u>\$ 420,961</u>	<u>\$ 48,479</u>

(Continued)

City of Paramount, California
Combining Balance Sheet - Nonmajor Governmental Funds
June 30, 2022

	Special Revenue				
	SB1 Road Maint & Rehab (RMRA)	Proposition A Transit Tax	Proposition C Transit Tax	Measure R Transit Tax	Measure M Transit Tax
Assets					
Cash and investments	\$ 1,366,302	\$ 1,759,001	\$ 1,457,545	\$ 1,243,505	\$ 989,556
Accounts receivable	186,122	-	-	-	-
Interest receivable	2,156	2,761	2,140	1,887	1,671
Notes receivable (net)	-	-	-	-	-
Land held for resale	-	-	-	-	-
Total assets	<u>\$ 1,554,580</u>	<u>\$ 1,761,762</u>	<u>\$ 1,459,685</u>	<u>\$ 1,245,392</u>	<u>\$ 991,227</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ -	\$ 571,337	\$ 884	\$ 28,420	\$ 42,354
Due to other funds	-	-	-	-	-
Total liabilities	<u>-</u>	<u>571,337</u>	<u>884</u>	<u>28,420</u>	<u>42,354</u>
Fund Balances					
Restricted	1,554,580	1,190,425	1,458,801	1,216,972	948,873
Committed	-	-	-	-	-
Total fund balances	<u>1,554,580</u>	<u>1,190,425</u>	<u>1,458,801</u>	<u>1,216,972</u>	<u>948,873</u>
Total liabilities and fund balances	<u>\$ 1,554,580</u>	<u>\$ 1,761,762</u>	<u>\$ 1,459,685</u>	<u>\$ 1,245,392</u>	<u>\$ 991,227</u>

(Continued)

City of Paramount, California
Combining Balance Sheet - Nonmajor Governmental Funds
June 30, 2022

	Special Revenue				
	Measure W Safe Clean Water	Sewer Reconstruction Fees	Public Art Fees	Public Access Fees	Storm Drain Fees
Assets					
Cash and investments	\$ 1,754,372	\$ 239,864	\$ 96,845	\$ 156,527	\$ 457,008
Accounts receivable	-	-	-	12,155	-
Interest receivable	2,956	398	175	254	754
Notes receivable (net)	-	-	-	-	-
Land held for resale	-	-	-	-	-
Total assets	<u>\$ 1,757,328</u>	<u>\$ 240,262</u>	<u>\$ 97,020</u>	<u>\$ 168,936</u>	<u>\$ 457,762</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 251,799	\$ -	\$ 314	\$ -	\$ -
Due to other funds	-	-	-	-	-
Total liabilities	<u>251,799</u>	<u>-</u>	<u>314</u>	<u>-</u>	<u>-</u>
Fund Balances					
Restricted	1,505,529	240,262	-	168,936	-
Committed	-	-	96,706	-	457,762
Total fund balances	<u>1,505,529</u>	<u>240,262</u>	<u>96,706</u>	<u>168,936</u>	<u>457,762</u>
Total liabilities and fund balances	<u>\$ 1,757,328</u>	<u>\$ 240,262</u>	<u>\$ 97,020</u>	<u>\$ 168,936</u>	<u>\$ 457,762</u>

(Continued)

City of Paramount, California
Combining Balance Sheet - Nonmajor Governmental Funds
June 30, 2022

	Special Revenue			Capital Projects	Total Nonmajor Governmental Funds
	General Plan Fees	Service Assessments	Total	Paramount Parking Authority	
Assets					
Cash and investments	\$ 607,958	\$ -	\$ 11,898,808	\$ -	\$ 11,898,808
Accounts receivable	-	1,314	1,540,928	-	1,540,928
Interest receivable	1,074	-	18,761	-	18,761
Notes receivable (net)	-	-	589,520	-	589,520
Land held for resale	-	-	412,498	535,000	947,498
Total assets	<u>\$ 609,032</u>	<u>\$ 1,314</u>	<u>\$ 14,460,515</u>	<u>\$ 535,000</u>	<u>\$ 14,995,515</u>
Liabilities and Fund Balances			-		
Liabilities			-		
Accounts payable	\$ 18,864	\$ 373	1,223,561	\$ -	\$ 1,223,561
Due to other funds	-	941	919,596	-	919,596
Total liabilities	<u>18,864</u>	<u>1,314</u>	<u>2,143,157</u>	<u>-</u>	<u>2,143,157</u>
Fund Balances					
Restricted	-	-	11,172,722	535,000	11,707,722
Committed	590,168	-	1,144,636	-	1,144,636
Total fund balances	<u>590,168</u>	<u>-</u>	<u>12,317,358</u>	<u>535,000</u>	<u>12,852,358</u>
Total liabilities and fund balances	<u>\$ 609,032</u>	<u>\$ 1,314</u>	<u>\$ 14,460,515</u>	<u>\$ 535,000</u>	<u>\$ 14,995,515</u>

City of Paramount, California
Combining Statement of Revenues, Expenditures and Changes in Fund Balances -
Nonmajor Governmental Funds
Year Ended June 30, 2022

	Special Revenue				
	Community Development Block Grant	HOME Partnership Act	Paramount Housing Authority	CDBG Coronavirus (CARES Act)	After School Education & Safety
Revenues					
Interest and use of property	\$ -	\$ -	\$ -	\$ -	\$ 247
Intergovernmental revenues	728,973	196,541	-	226,977	1,826,543
Charges for services	-	-	-	-	-
Other revenues	-	-	9,600	-	-
Total revenues	728,973	196,541	9,600	226,977	1,826,790
Expenditures					
Current					
General government	145,570	30,132	-	-	-
Community development	128,269	160,611	969	100,175	-
Public safety	338,511	-	-	126,802	-
Community services	-	-	-	-	1,826,543
Public works	116,623	-	-	-	-
Capital outlay					
Streets, sidewalks and signals	-	-	-	-	-
Parks	-	-	-	-	-
Other	-	-	-	-	-
Debt Service					
Principal	-	-	-	-	-
Total expenditures	728,973	190,743	969	226,977	1,826,543
Excess (deficiency) of revenues over (under) expenditures	-	5,798	8,631	-	247
Other Financing Sources (Uses)					
Proceeds from issuance of lease	-	-	-	-	-
Total other financing sources and uses	-	-	-	-	-
Net Change In Fund Balances	-	5,798	8,631	-	247
Fund Balances - July 1	-	116,429	1,271,773	-	114,818
Fund Balances - June 30	\$ -	\$ 122,227	\$ 1,280,404	\$ -	\$ 115,065

(Continued)

City of Paramount, California
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances -
Nonmajor Governmental Funds
Year Ended June 30, 2022

	Special Revenue				
	State Gas Tax	Traffic Safety	Waste Reduction Fees	AB2766 Subvention	Disability Access and Education
Revenues					
Interest and use of property	\$ 1,706	\$ 121	\$ 1,518	\$ 1,394	\$ 155
Intergovernmental revenues	1,292,652	92,567	-	71,038	-
Charges for services	-	-	79,441	-	8,532
Other revenues	-	-	-	-	-
Total revenues	1,294,358	92,688	80,959	72,432	8,687
Expenditures					
Current					
General government	-	-	-	15,113	-
Community development	-	-	-	-	-
Public safety	-	-	-	-	-
Community services	-	201,547	-	-	-
Public works	1,252,728	-	36,864	4,555	-
Capital outlay					
Streets, sidewalks and signals	-	-	-	-	-
Parks	-	-	-	-	-
Other	-	-	-	145,907	-
Debt Service					
Principal	-	-	-	26,239	-
Total expenditures	1,252,728	201,547	36,864	191,814	-
Excess (deficiency) of revenues over (under) expenditures	41,630	(108,859)	44,095	(119,382)	8,687
Other Financing Sources (Uses)					
Proceeds from issuance of lease	-	-	-	118,295	-
Total other financing sources and uses	-	-	-	118,295	-
Net Change In Fund Balances	41,630	(108,859)	44,095	(1,087)	8,687
Fund Balances - July 1	413,527	108,859	413,602	410,402	39,792
Fund Balances - June 30	\$ 455,157	\$ -	\$ 457,697	\$ 409,315	\$ 48,479

(Continued)

City of Paramount, California
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances -
Nonmajor Governmental Funds
Year Ended June 30, 2022

	Special Revenue				
	SB1 Road Maint & Rehab (RMRA)	Proposition A Transit Tax	Proposition C Transit Tax	Measure R Transit Tax	Measure M Transit Tax
Revenues					
Interest and use of property	\$ 4,167	\$ 5,639	\$ 3,664	\$ 3,804	\$ 3,529
Intergovernmental revenues	1,102,879	1,400,558	1,161,734	871,160	985,817
Charges for services	-	1,485	-	-	-
Other revenues	-	-	-	-	-
Total revenues	1,107,046	1,407,682	1,165,398	874,964	989,346
Expenditures					
Current					
General government	-	78,330	8,987	54,374	53,362
Community development	-	18,898	-	-	-
Public safety	-	103,850	-	-	-
Community services	-	486,689	-	-	-
Public works	-	39,441	69,929	26,821	18,487
Capital outlay					
Streets, sidewalks and signals	1,000,000	-	109,992	506,544	840,477
Parks	-	-	-	-	-
Other	-	803,977	-	-	-
Debt Service					
Principal	-	-	-	-	-
Total expenditures	1,000,000	1,531,185	188,908	587,739	912,326
Excess (deficiency) of revenues over (under) expenditures	107,046	(123,503)	976,490	287,225	77,020
Other Financing Sources (Uses)					
Proceeds from issuance of lease	-	-	-	-	-
Total other financing sources and uses	-	-	-	-	-
Net Change In Fund Balances	107,046	(123,503)	976,490	287,225	77,020
Fund Balances - July 1	1,447,534	1,313,928	482,311	929,747	871,853
Fund Balances - June 30	\$ 1,554,580	\$ 1,190,425	\$ 1,458,801	\$ 1,216,972	\$ 948,873

(Continued)

City of Paramount, California
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances -
Nonmajor Governmental Funds
Year Ended June 30, 2022

	Special Revenue				
	Measure W Safe Clean Water	Sewer Reconstruction Fees	Public Art Fees	Public Access Fees	Storm Drain Fees
Revenues					
Interest and use of property	\$ 4,194	\$ 828	\$ 528	\$ 496	\$ 1,547
Intergovernmental revenues	1,543,250	-	-	-	-
Charges for services	-	3,868	25,880	48,082	27,595
Other revenues	-	-	-	-	-
Total revenues	1,547,444	4,696	26,408	48,578	29,142
Expenditures					
Current					
General government	-	-	4,203	4,182	-
Community development	-	-	-	-	-
Public safety	-	-	-	-	-
Community services	-	-	-	-	-
Public works	186,045	-	-	-	-
Capital outlay					
Streets, sidewalks and signals	290,238	-	-	-	-
Parks	-	-	103,500	-	-
Other	-	-	108,922	5,257	-
Debt Service					
Principal	-	-	-	-	-
Total expenditures	476,283	-	216,625	9,439	-
Excess (deficiency) of revenues over (under) expenditures	1,071,161	4,696	(190,217)	39,139	29,142
Other Financing Sources (Uses)					
Proceeds from issuance of lease	-	-	-	-	-
Total other financing sources and uses	-	-	-	-	-
Net Change In Fund Balances	1,071,161	4,696	(190,217)	39,139	29,142
Fund Balances - July 1	434,368	235,566	286,923	129,797	428,620
Fund Balances - June 30	\$ 1,505,529	\$ 240,262	\$ 96,706	\$ 168,936	\$ 457,762

(Continued)

City of Paramount, California
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances -
Nonmajor Governmental Funds
Year Ended June 30, 2022

	Special Revenue			Capital Project	Total Nonmajor Governmental Funds
	General Plan Fees	Service Assessments	Total	Paramount Parking Authority	
Revenues					
Interest and use of property	\$ 2,322	\$ -	\$ 35,859	\$ -	\$ 35,859
Intergovernmental revenues	-	-	11,500,689	-	11,500,689
Charges for services	28,626	14,141	237,650	-	237,650
Other revenues	-	-	9,600	-	9,600
Total revenues	30,948	14,141	11,783,798	-	11,783,798
Expenditures					
Current					
General government	-	3,505	397,758	-	397,758
Community development	120,248	-	529,170	-	529,170
Public safety	-	-	569,163	-	569,163
Community services	-	-	2,514,779	-	2,514,779
Public works	-	10,636	1,762,129	-	1,762,129
Capital outlay					
Streets, sidewalks and signals	-	-	2,747,251	-	2,747,251
Parks	-	-	103,500	-	103,500
Other	-	-	1,064,063	-	1,064,063
Debt Service					
Principal	-	-	26,239	-	26,239
Total expenditures	120,248	14,141	9,714,052	-	9,714,052
Excess (deficiency) of revenues over (under) expenditures	(89,300)	-	2,069,746	-	2,069,746
Other Financing Sources (Uses)					
Proceeds from issuance of lease	-	-	118,295	-	118,295
Total other financing sources and uses	-	-	118,295	-	118,295
Net Change In Fund Balances	(89,300)	-	2,188,041	-	2,188,041
Fund Balances - July 1	679,468	-	10,129,317	535,000	10,664,317
Fund Balances - June 30	\$ 590,168	\$ -	\$ 12,317,358	\$ 535,000	\$ 12,852,358

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Community Development Block Grant
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Intergovernmental revenues	\$ 1,165,950	\$ 858,050	\$ 728,973	\$ (129,077)
Expenditures				
Current				
General government	188,500	181,950	145,570	36,380
Community development	451,000	151,000	128,269	22,731
Public safety	411,700	408,450	338,511	69,939
Public works	114,750	116,650	116,623	27
Total expenditures	1,165,950	858,050	728,973	129,077
Net Change In Fund Balance	-	-	-	-
Fund Balance - July 1	-	-	-	-
Fund Balance - June 30	\$ -	\$ -	\$ -	\$ -

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
HOME Partnership Act
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Intergovernmental revenues	\$ 404,900	\$ 404,900	\$ 196,541	\$ (208,359)
Expenditures				
Current				
General government	29,900	29,900	30,132	(232)
Community development	375,000	375,000	160,611	214,389
Total expenditures	404,900	404,900	190,743	214,157
Net Change In Fund Balance	-	-	5,798	5,798
Fund Balance - July 1	116,450	116,450	116,429	(21)
Fund Balance - June 30	<u>\$ 116,450</u>	<u>\$ 116,450</u>	<u>\$ 122,227</u>	<u>\$ 5,777</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Paramount Housing Authority
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Other revenues	\$ 9,600	\$ 9,600	\$ 9,600	\$ -
Expenditures				
Current				
Community development	300,000	2,000	969	1,031
Excess (deficiency) of revenues over (under) expenditures	(290,400)	7,600	8,631	1,031
Net Change In Fund Balance	(290,400)	7,600	8,631	1,031
Fund Balance - July 1	1,271,800	1,271,800	1,271,773	(27)
Fund Balance - June 30	<u>\$ 981,400</u>	<u>\$ 1,279,400</u>	<u>\$ 1,280,404</u>	<u>\$ 1,004</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Community Development Block Grant Coronavirus
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Intergovernmental revenues	\$ 75,950	\$ 459,150	\$ 226,977	\$ (232,173)
Expenditures				
Current				
Community development	-	327,200	100,175	227,025
Public safety	75,950	131,950	126,802	5,148
Total expenditures	75,950	459,150	226,977	232,173
Net Change In Fund Balance	-	-	-	-
Fund Balance - July 1	-	-	-	-
Fund Balance - June 30	\$ -	\$ -	\$ -	\$ -

City of Paramount, California

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
After School Education and Safety
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 550	\$ 150	\$ 247	\$ 97
Intergovernmental revenues	2,116,700	2,432,300	1,826,543	(605,757)
Total revenues	2,117,250	2,432,450	1,826,790	(605,660)
Expenditures				
Current				
Community services	2,116,700	2,432,300	1,826,543	605,757
Excess (deficiency) of revenues over (under) expenditures	550	150	247	97
Net Change In Fund Balance	550	150	247	97
Fund Balance - July 1	114,850	114,850	114,818	(32)
Fund Balance - June 30	<u>\$ 115,400</u>	<u>\$ 115,000</u>	<u>\$ 115,065</u>	<u>\$ 65</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
State Gas Tax
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 500	\$ 1,200	\$ 1,706	\$ 506
Intergovernmental revenues	1,328,000	1,365,650	1,292,652	(72,998)
Total revenues	1,328,500	1,366,850	1,294,358	(72,492)
Expenditures				
Current				
Public works	1,337,500	1,353,050	1,252,728	100,322
Excess (deficiency) of revenues over (under) expenditures	(9,000)	13,800	41,630	27,830
Net Change In Fund Balance	(9,000)	13,800	41,630	27,830
Fund Balance - July 1	413,550	413,550	413,527	(23)
Fund Balance - June 30	<u>\$ 404,550</u>	<u>\$ 427,350</u>	<u>\$ 455,157</u>	<u>\$ 27,807</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Traffic Safety
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ -	\$ 100	\$ 121	\$ 21
Intergovernmental revenues	75,000	100,000	92,567	(7,433)
Total revenues	75,000	100,100	92,688	(7,412)
Expenditures				
Current				
Community services	150,000	208,950	201,547	7,403
Excess (deficiency) of revenues over (under) expenditures	(75,000)	(108,850)	(108,859)	(9)
Net Change In Fund Balance	(75,000)	(108,850)	(108,859)	(9)
Fund Balance - July 1	108,900	108,900	108,859	(41)
Fund Balance - June 30	\$ 33,900	\$ 50	\$ -	\$ (50)

City of Paramount, California

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Waste Reduction Fees

Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 1,000	\$ 1,518	\$ 518
Charges for services	98,000	79,000	79,441	441
Total revenues	99,000	80,000	80,959	959
Expenditures				
Current				
Public works	69,950	69,950	36,864	33,086
Excess (deficiency) of revenues over (under) expenditures	29,050	10,050	44,095	34,045
Net Change In Fund Balance	29,050	10,050	44,095	34,045
Fund Balance - July 1	413,650	413,650	413,602	(48)
Fund Balance - June 30	<u>\$ 442,700</u>	<u>\$ 423,700</u>	<u>\$ 457,697</u>	<u>\$ 33,997</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
AB2766 Subvention Funds
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 1,000	\$ 1,394	\$ 394
Intergovernmental revenues	68,000	68,000	71,038	3,038
Total revenues	69,000	69,000	72,432	3,432
Expenditures				
Current				
General government	13,500	13,500	15,113	(1,613)
Community development	40,000	-	-	-
Public safety	45,000	-	-	-
Public works	-	26,250	4,555	21,695
Capital outlay				
Water				
Other	70,000	36,000	145,907	(109,907)
Debt service				
Principal	-	-	26,239	(26,239)
Total expenditures	168,500	75,750	191,814	(116,064)
Excess (deficiency) of revenues over (under) expenditures	(99,500)	(6,750)	(119,382)	(112,632)
Other Financing Sources (Uses)				
Transfers from other funds	118,300	118,300	118,295	(5)
Total other financing sources and u	118,300	118,300	118,295	(5)
Net Change In Fund Balance	18,800	111,550	(1,087)	(112,637)
Fund Balance - July 1	410,450	410,450	410,402	(48)
Fund Balance - June 30	\$ 429,250	\$ 522,000	\$ 409,315	\$ (112,685)

City of Paramount, California

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

Disability Access and Education Fees

Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 100	\$ 100	\$ 155	\$ 55
Charges for services	5,000	8,500	8,532	32
Total revenues	5,100	8,600	8,687	87
Excess (deficiency) of revenues over (under) expenditures	5,100	8,600	8,687	87
Net Change In Fund Balance	5,100	8,600	8,687	87
Fund Balance - July 1	39,800	39,800	39,792	(8)
Fund Balance - June 30	<u>\$ 44,900</u>	<u>\$ 48,400</u>	<u>\$ 48,479</u>	<u>\$ 79</u>

City of Paramount, California

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual

SB1 Road Maintenance & Rehabilitation Account

Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 2,000	\$ 2,500	\$ 4,167	\$ 1,667
Intergovernmental revenues	1,065,450	1,093,700	1,102,879	9,179
Total revenues	1,067,450	1,096,200	1,107,046	10,846
Expenditures				
Capital outlay				
Streets, sidewalks and signals	2,084,700	2,340,700	1,000,000	1,340,700
Excess (deficiency) of revenues over (under) expenditures	(1,017,250)	(1,244,500)	107,046	1,351,546
Net Change In Fund Balance	(1,017,250)	(1,244,500)	107,046	1,351,546
Fund Balance - July 1	1,447,550	1,447,550	1,447,534	(16)
Fund Balance - June 30	<u>\$ 430,300</u>	<u>\$ 203,050</u>	<u>\$ 1,554,580</u>	<u>\$ 1,351,530</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Proposition A Transit Tax
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 3,000	\$ 3,600	\$ 5,639	\$ 2,039
Intergovernmental revenues	1,120,000	1,345,000	1,400,558	55,558
Charges for services	4,000	1,500	1,485	(15)
Total revenues	1,127,000	1,350,100	1,407,682	57,582
Expenditures				
Current				
General government	69,500	69,500	78,330	(8,830)
Community development	18,900	18,900	18,898	2
Public safety	116,000	116,000	103,850	12,150
Community services	584,850	513,650	486,689	26,961
Public works	49,200	49,200	39,441	9,759
Capital outlay				
Other	834,000	836,750	803,977	32,773
Total expenditures	1,672,450	1,604,000	1,531,185	72,815
Excess (deficiency) of revenues over (under) expenditures	(545,450)	(253,900)	(123,503)	130,397
Net Change In Fund Balance	(545,450)	(253,900)	(123,503)	130,397
Fund Balance - July 1	1,313,950	1,313,950	1,313,928	(22)
Fund Balance - June 30	\$ 768,500	\$ 1,060,050	\$ 1,190,425	\$ 130,375

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Proposition C Transit Tax
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 3,000	\$ 2,200	\$ 3,664	\$ 1,464
Intergovernmental revenues	929,000	1,110,000	1,161,734	51,734
Other revenues	3,200	-	-	-
Total revenues	935,200	1,112,200	1,165,398	53,198
Expenditures				
Current				
General government	76,000	76,000	8,987	67,013
Public works	94,200	94,200	69,929	24,271
Capital outlay				
Streets, sidewalks and signals	961,000	396,000	109,992	286,008
Total expenditures	1,131,200	566,200	188,908	377,292
Excess (deficiency) of revenues over (under) expenditures	(196,000)	546,000	976,490	430,490
Net Change In Fund Balance	(196,000)	546,000	976,490	430,490
Fund Balance - July 1	482,350	482,350	482,311	(39)
Fund Balance - June 30	<u>\$ 286,350</u>	<u>\$ 1,028,350</u>	<u>\$ 1,458,801</u>	<u>\$ 430,451</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Measure R Transit Tax
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 3,000	\$ 2,500	\$ 3,804	\$ 1,304
Intergovernmental revenues	626,750	830,000	871,160	41,160
Total revenues	629,750	832,500	874,964	42,464
Expenditures				
Current				
General government	54,000	54,000	54,374	(374)
Public works	11,350	19,350	26,821	(7,471)
Capital outlay				
Streets, sidewalks and signals	774,300	821,300	506,544	314,756
Total expenditures	839,650	894,650	587,739	306,911
Excess (deficiency) of revenues over (under) expenditures	(209,900)	(62,150)	287,225	349,375
Net Change In Fund Balance	(209,900)	(62,150)	287,225	349,375
Fund Balance - July 1	929,750	929,750	929,747	(3)
Fund Balance - June 30	<u>\$ 719,850</u>	<u>\$ 867,600</u>	<u>\$ 1,216,972</u>	<u>\$ 349,372</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Measure M Transit Tax
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 3,000	\$ 2,400	\$ 3,529	\$ 1,129
Intergovernmental revenues	789,650	945,000	985,817	40,817
Total revenues	792,650	947,400	989,346	41,946
Expenditures				
Current				
General government	54,000	54,000	53,362	638
Public works	18,000	18,000	18,487	(487)
Capital outlay				
Streets, sidewalks and signals	1,208,500	1,308,500	840,477	468,023
Total expenditures	1,280,500	1,380,500	912,326	468,174
Excess (deficiency) of revenues over (under) expenditures	(487,850)	(433,100)	77,020	510,120
Net Change In Fund Balance	(487,850)	(433,100)	77,020	510,120
Fund Balance - July 1	871,900	871,900	871,853	(47)
Fund Balance - June 30	<u>\$ 384,050</u>	<u>\$ 438,800</u>	<u>\$ 948,873</u>	<u>\$ 510,073</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Measure W Safe Clean Water
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 500	\$ 2,200	\$ 4,194	\$ 1,994
Intergovernmental revenues	642,300	1,543,250	1,543,250	-
Total revenues	642,800	1,545,450	1,547,444	1,994
Expenditures				
Current				
Public works	685,000	235,000	186,045	48,955
Capital outlay				
Streets, sidewalks and signals	-	445,000	290,238	154,762
Total expenditures	685,000	680,000	476,283	203,717
Excess (deficiency) of revenues over (under) expenditures	(42,200)	865,450	1,071,161	205,711
Net Change In Fund Balance	(42,200)	865,450	1,071,161	205,711
Fund Balance - July 1	434,400	434,400	434,368	(32)
Fund Balance - June 30	\$ 392,200	\$ 1,299,850	\$ 1,505,529	\$ 205,679

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Sewer Reconstruction Fees
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 600	\$ 828	\$ 228
Charges for services	1,500	3,500	3,868	368
Total revenues	2,500	4,100	4,696	596
Excess (deficiency) of revenues over (under) expenditures	2,500	4,100	4,696	596
Net Change In Fund Balance	2,500	4,100	4,696	596
Fund Balance - July 1	235,600	235,600	235,566	(34)
Fund Balance - June 30	<u>\$ 238,100</u>	<u>\$ 239,700</u>	<u>\$ 240,262</u>	<u>\$ 562</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Public Art Fees
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 400	\$ 528	\$ 128
Charges for services	50,000	30,000	25,880	(4,120)
Total revenues	51,000	30,400	26,408	(3,992)
Expenditures				
Current				
General government	5,000	4,300	4,203	97
Capital outlay				
Parks	150,000	150,000	103,500	46,500
Other	99,000	106,000	108,922	(2,922)
Total expenditures	254,000	260,300	216,625	43,675
Excess (deficiency) of revenues over (under) expenditures	(203,000)	(229,900)	(190,217)	39,683
Net change in fund balance	(203,000)	(229,900)	(190,217)	39,683
Fund balance - July 1	286,950	286,950	286,923	(27)
Fund balance - June 30	\$ 83,950	\$ 57,050	\$ 96,706	\$ 39,656

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Public Access Fees
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 550	\$ 350	\$ 496	\$ 146
Charges for services	35,000	35,000	48,082	13,082
Total revenues	35,550	35,350	48,578	13,228
Expenditures				
Current				
General government	5,000	13,700	4,182	9,518
Capital outlay				
Other	5,000	5,300	5,257	43
Total expenditures	10,000	19,000	9,439	9,561
Excess (deficiency) of revenues over (under) expenditures	25,550	16,350	39,139	22,789
Net Change In Fund Balance	25,550	16,350	39,139	22,789
Fund Balance - July 1	129,800	129,800	129,797	(3)
Fund Balance - June 30	<u>\$ 155,350</u>	<u>\$ 146,150</u>	<u>\$ 168,936</u>	<u>\$ 22,786</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Storm Drain Fees
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 1,700	\$ 1,547	\$ (153)
Charges for services	30,000	31,500	27,595	(3,905)
Total revenues	31,000	33,200	29,142	(4,058)
Excess (deficiency) of revenues over (under) expenditures	31,000	33,200	29,142	(4,058)
Net Change In Fund Balance	31,000	33,200	29,142	(4,058)
Fund Balance - July 1	679,500	679,500	428,620	(250,880)
Fund Balance - June 30	<u>\$ 710,500</u>	<u>\$ 712,700</u>	<u>\$ 457,762</u>	<u>\$ (254,938)</u>

City of Paramount, California
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
General Plan Fees
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Interest and use of property	\$ 1,000	\$ 1,700	\$ 2,322	\$ 622
Charges for services	30,000	31,500	28,626	(2,874)
Total revenues	31,000	33,200	30,948	(2,252)
Expenditures				
Current				
Community development	575,900	160,900	120,248	40,652
Excess (deficiency) of revenues over (under) expenditures	(544,900)	(127,700)	(89,300)	38,400
Net Change In Fund Balance	(544,900)	(127,700)	(89,300)	38,400
Fund Balance - July 1	679,500	679,500	679,468	(32)
Fund Balance - June 30	<u>\$ 134,600</u>	<u>\$ 551,800</u>	<u>\$ 590,168</u>	<u>\$ 38,368</u>

City of Paramount, California

Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual
Service Assessments
Year Ended June 30, 2022

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Revenues				
Charges for services	\$ 14,150	\$ 14,150	\$ 14,141	\$ (9)
Expenditures				
Current				
General government	3,700	3,700	3,505	195
Public works	10,450	10,450	10,636	(186)
Total expenditures	14,150	14,150	14,141	9
Net Change In Fund Balance	-	-	-	-
Fund Balance - July 1	-	-	-	-
Fund Balance - June 30	\$ -	\$ -	\$ -	\$ -

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This part of the City of Paramount’s annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health.

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Debt Capacity These schedules present information to help the reader assess the affordability of the government’s current levels of outstanding debt and the government’s ability to issue additional debt in the future.	123
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the government’s financial activities take place.	128
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Table 1
City of Paramount
Net Position by Component
 Last Ten Fiscal Years
 (accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015*	2016	2017	2018	2019	2020	2021	2022
Governmental activities:										
Net investment in capital assets	\$ 84,587,747	\$ 82,967,732	\$ 79,511,962	\$ 79,690,688	\$ 79,225,417	\$ 76,381,563	\$ 75,437,457	\$ 72,665,264	\$ 70,923,502	\$ 73,014,467
Restricted	5,656,443	6,373,039	6,647,656	4,309,004	4,181,878	5,874,235	5,553,952	6,161,908	11,040,989	10,798,402
Unrestricted	<u>11,481,563</u>	<u>15,872,421</u>	<u>2,027,521</u>	<u>8,844</u>	<u>(2,208,468)</u>	<u>(6,436,004)</u>	<u>(5,371,456)</u>	<u>(5,601,349)</u>	<u>(1,963,088)</u>	<u>5,101,916</u>
Total governmental activities net position	<u>101,725,753</u>	<u>105,213,192</u>	<u>88,187,139</u>	<u>84,008,536</u>	<u>81,198,827</u>	<u>75,819,794</u>	<u>75,619,953</u>	<u>73,225,823</u>	<u>80,001,403</u>	<u>88,914,785</u>
Business-type activities:										
Net investment in capital assets	16,723,703	16,918,341	16,981,731	17,905,387	17,328,598	9,979,726	16,275,296	16,132,664	12,428,094	16,310,930
Unrestricted	<u>2,257,666</u>	<u>2,489,718</u>	<u>894,214</u>	<u>709,203</u>	<u>1,517,233</u>	<u>7,573,532</u>	<u>1,556,622</u>	<u>1,257,073</u>	<u>2,939,592</u>	<u>3,239,458</u>
Total business-type activities net position	<u>18,981,369</u>	<u>19,408,059</u>	<u>17,875,945</u>	<u>18,614,590</u>	<u>18,845,831</u>	<u>17,553,258</u>	<u>17,831,918</u>	<u>17,389,737</u>	<u>15,367,686</u>	<u>19,550,388</u>
Primary government:										
Net investment in capital assets	101,311,450	99,886,073	96,493,693	97,596,075	96,554,015	86,361,289	91,712,753	88,797,928	83,351,596	89,325,397
Restricted	5,656,443	6,373,039	6,647,656	4,309,004	4,181,878	5,874,235	5,553,952	6,161,908	11,040,989	10,798,402
Unrestricted	<u>13,739,229</u>	<u>18,362,139</u>	<u>2,921,735</u>	<u>718,047</u>	<u>(691,235)</u>	<u>1,137,528</u>	<u>(3,814,834)</u>	<u>(4,344,276)</u>	<u>976,504</u>	<u>8,341,374</u>
Total primary government net position	<u>\$ 120,707,122</u>	<u>\$ 124,621,251</u>	<u>\$ 106,063,084</u>	<u>\$ 102,623,126</u>	<u>\$ 100,044,658</u>	<u>\$ 93,373,052</u>	<u>\$ 93,451,871</u>	<u>\$ 90,615,560</u>	<u>\$ 95,369,089</u>	<u>\$ 108,465,173</u>

* Numbers reflect the implementation of GASB Statement No. 68.

Source:

City of Paramount audited financial statements

Table 2
City of Paramount
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Expenses:										
Governmental activities:										
General government	\$ 6,012,729	\$ 6,202,608	\$ 6,409,474	\$ 6,846,940	\$ 7,308,976	\$ 7,184,690	\$ 7,088,630	\$ 7,357,400	\$ 7,348,010	\$ 8,888,563
Community development	6,180,794	2,148,884	2,172,414	5,007,589	2,039,989	2,461,135	1,926,054	2,405,848	3,142,509	3,166,168
Public safety	10,336,307	10,284,334	10,662,749	11,218,541	11,139,959	11,888,055	11,862,334	12,179,427	12,749,502	13,637,500
Community services and recreation	5,970,063	5,804,838	6,074,382	5,830,850	6,330,295	6,368,824	6,413,969	6,121,450	5,864,047	6,592,797
Public works	10,362,260	9,994,449	10,015,353	10,571,784	10,620,526	10,611,799	10,440,155	12,053,263	12,475,482	13,309,135
Community redevelopment	-	-	-	-	-	-	-	-	-	-
Interest on long-term debt	-	-	-	-	-	-	-	-	-	389,603
Total governmental activities expenses	<u>38,862,153</u>	<u>34,435,113</u>	<u>35,334,372</u>	<u>39,475,704</u>	<u>37,439,745</u>	<u>38,514,503</u>	<u>37,731,142</u>	<u>40,117,388</u>	<u>41,579,550</u>	<u>45,983,766</u>
Business-type activities:										
Water	<u>8,407,375</u>	<u>7,481,502</u>	<u>7,392,150</u>	<u>7,685,532</u>	<u>7,677,359</u>	<u>8,581,886</u>	<u>7,793,957</u>	<u>8,178,235</u>	<u>9,861,949</u>	<u>8,895,635</u>
Total business-type activities expenses	<u>8,407,375</u>	<u>7,481,502</u>	<u>7,392,150</u>	<u>7,685,532</u>	<u>7,677,359</u>	<u>8,581,886</u>	<u>7,793,957</u>	<u>8,178,235</u>	<u>9,861,949</u>	<u>8,895,635</u>
Total primary government expenses	<u>47,269,528</u>	<u>41,916,615</u>	<u>42,726,522</u>	<u>47,161,236</u>	<u>45,117,104</u>	<u>47,096,389</u>	<u>45,525,099</u>	<u>48,295,623</u>	<u>51,441,499</u>	<u>54,879,401</u>
Program revenues:										
Governmental activities:										
Charges for services:										
General government	247,460	168,882	291,859	199,877	167,554	185,444	191,359	222,426	193,393	210,847
Community development	294,847	404,963	347,387	508,124	381,084	486,252	381,846	229,201	603,104	741,976
Public safety	113,786	134,285	125,707	119,425	130,937	108,650	138,403	107,691	84,128	69,127
Community services and recreation	277,548	266,170	257,191	264,633	282,814	213,050	215,788	96,963	60,415	134,785
Public works	575,323	595,654	528,391	759,040	675,278	826,430	772,886	614,480	790,144	890,238
Operating grants and contributions	8,696,248	8,240,015	8,035,786	7,541,476	7,409,586	8,574,899	7,971,987	8,100,026	9,449,889	10,313,132
Capital grants and contributions	<u>5,814,106</u>	<u>2,508,509</u>	<u>1,564,891</u>	<u>2,419,414</u>	<u>2,840,656</u>	<u>3,226,132</u>	<u>3,252,151</u>	<u>3,524,293</u>	<u>4,577,817</u>	<u>9,576,540</u>
Total governmental activities program revenues	<u>16,019,318</u>	<u>12,318,478</u>	<u>11,151,212</u>	<u>11,811,989</u>	<u>11,887,909</u>	<u>13,620,857</u>	<u>12,924,420</u>	<u>12,895,080</u>	<u>15,758,890</u>	<u>21,936,645</u>
Business-type activities:										
Charges for services:										
Water	<u>7,839,725</u>	<u>7,815,043</u>	<u>7,040,916</u>	<u>6,972,036</u>	<u>7,812,294</u>	<u>7,946,567</u>	<u>7,750,500</u>	<u>7,589,241</u>	<u>7,796,180</u>	<u>8,414,322</u>
Operating grants and contributions	-	-	-	-	-	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-	106,368	166,689	-	-	-
Total business-type activities program revenues	<u>7,839,725</u>	<u>7,815,043</u>	<u>7,040,916</u>	<u>6,972,036</u>	<u>7,812,294</u>	<u>8,052,935</u>	<u>7,917,189</u>	<u>7,589,241</u>	<u>7,796,180</u>	<u>8,414,322</u>
Total primary government program revenues	<u>23,859,043</u>	<u>20,133,521</u>	<u>18,192,128</u>	<u>18,784,025</u>	<u>19,700,203</u>	<u>21,673,792</u>	<u>20,841,609</u>	<u>20,484,321</u>	<u>23,555,070</u>	<u>30,350,967</u>

Table 2
City of Paramount
Changes in Net Position
 Last Ten Fiscal Years
 (accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Net revenues (expenses):										
Governmental activities	(22,842,835)	(22,116,635)	(24,183,160)	(27,663,715)	(25,551,836)	(24,893,646)	(24,806,722)	(27,222,308)	(25,820,660)	(24,047,121)
Business-type activities	(567,650)	333,541	(351,234)	(713,496)	134,935	(528,951)	123,232	(588,994)	(2,065,769)	(481,313)
Total net revenues (expenses)	(23,410,485)	(21,783,094)	(24,534,394)	(28,377,211)	(25,416,901)	(25,422,597)	(24,683,490)	(27,811,302)	(27,886,429)	(24,528,434)
General revenues and other changes in net position:										
Governmental activities:										
Taxes:										
Sales tax	5,721,757	5,770,919	5,568,430	6,129,480	7,278,424	7,712,771	8,449,883	8,265,394	9,459,141	11,483,195
In-Lieu Sales Tax	2,164,088	1,951,154	1,916,619	1,293,617	-	-	-	-	-	-
Transaction & Use Tax	-	-	-	-	-	-	-	-	5,585,397	7,238,769
Utility Users tax	2,361,447	2,185,548	2,289,871	3,981,658	3,679,314	3,757,405	3,735,391	3,484,876	3,261,854	4,183,383
Franchise Tax	1,607,796	1,650,478	1,706,318	1,635,366	1,637,474	1,784,998	1,818,389	1,885,967	1,904,943	2,049,479
Property Tax	2,288,559	1,882,437	2,041,764	2,052,016	2,099,550	2,306,211	2,341,486	2,563,106	2,763,914	2,847,420
Business License	1,000,305	1,015,413	990,573	977,307	962,675	947,111	988,043	893,150	893,927	988,969
Investment earnings	43,815	37,375	40,885	64,064	97,769	202,802	362,253	320,851	116,104	57,848
Motor Vehicle license fees, unrestricted	5,007,600	5,179,714	5,346,425	5,468,904	5,779,305	6,068,259	6,355,849	6,915,240	7,362,208	7,573,107
Other revenues	1,188,517	264,751	518,840	386,535	303,949	647,385	555,587	505,206	1,248,752	1,197,449
Extraordinary item-Redevelopment Agency	(7,510,472)	5,666,285	-	1,496,165	903,667	484,475	-	-	-	-
Transfers	-	-	-	-	-	-	-	(5,612)	-	(4,659,116)
Total governmental activities	13,873,412	25,604,074	20,419,725	23,485,112	22,742,127	23,911,417	24,606,881	24,828,178	32,596,240	32,960,503
Business-type activities:										
Investment income	4,342	4,461	9,144	13,483	24,536	56,884	100,630	90,318	17,668	1,349
Other revenues	83,937	88,688	117,285	54,673	48,722	56,697	54,798	50,883	26,050	3,550
Extraordinary item-Redevelopment Agency	-	-	528,516	1,383,986	23,048	-	-	-	-	-
Transfers	-	-	-	-	-	-	-	5,612	-	4,659,116
Total business-type activities	88,279	93,149	654,945	1,452,142	96,306	113,581	155,428	146,813	43,718	4,664,015
Total primary government	13,961,691	25,697,223	21,074,670	24,937,254	22,838,433	24,024,998	24,762,309	24,974,991	32,639,958	37,624,518
Changes in net position										
Governmental activities	(8,969,423)	3,487,439	(3,763,435)	(4,178,603)	(2,809,709)	(982,229)	(199,841)	(2,394,130)	6,775,580	8,913,382
Business-type activities	(479,371)	426,690	303,711	738,646	231,241	(415,370)	278,660	(442,181)	(2,022,051)	4,182,702
Total primary government	\$ (9,448,794)	\$ 3,914,129	\$ (3,459,724)	\$ (3,439,957)	\$ (2,578,468)	\$ (1,397,599)	\$ 78,819	\$ (2,836,311)	\$ 4,753,529	\$ 13,096,084

Source:
 City of Paramount audited financial statements

Table 3
City of Paramount
Fund Balances of Governmental Funds
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General fund:										
Nonspendable	\$ 60,472	\$ 3,510,869	\$ 3,605,980	\$ 355,213	\$ 273,028	\$ 276,969	\$ 558,425	\$ 299,648	\$ 372,030	\$ 419,767
Assigned	3,053,827	3,213,827	3,563,827	3,563,827	2,620,286	3,675,028	4,613,579	5,419,180	8,316,428	10,202,216
Unassigned	<u>11,464,951</u>	<u>11,618,168</u>	<u>11,809,618</u>	<u>12,121,484</u>	<u>12,557,530</u>	<u>12,647,525</u>	<u>12,776,116</u>	<u>12,798,092</u>	<u>14,690,303</u>	<u>19,185,452</u>
Total general fund	<u>14,579,250</u>	<u>18,342,864</u>	<u>18,979,425</u>	<u>16,040,524</u>	<u>15,450,844</u>	<u>16,599,522</u>	<u>17,948,120</u>	<u>18,516,920</u>	<u>23,378,761</u>	<u>29,807,435</u>
All other governmental funds:										
Nonspendable	535,000	535,000	535,000	535,000	-	-	-	-	-	-
Restricted	4,147,477	4,764,186	4,974,082	4,309,004	4,909,124	6,448,479	6,245,337	7,237,049	9,645,978	12,164,068
Committed	973,966	1,073,853	1,138,574	1,130,117	1,130,425	1,406,939	1,412,888	1,394,450	1,395,011	1,144,636
Assigned	-	-	-	-	-	-	-	-	-	-
Unassigned	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total all other governmental funds	<u>\$ 5,656,443</u>	<u>\$ 6,373,039</u>	<u>\$ 6,647,656</u>	<u>\$ 5,974,121</u>	<u>\$ 6,039,549</u>	<u>\$ 7,855,418</u>	<u>\$ 7,658,225</u>	<u>\$ 8,631,499</u>	<u>\$ 11,040,989</u>	<u>\$ 13,308,704</u>

Source:
 City of Paramount audited financial statements

Table 4
City of Paramount
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Revenues:										
Taxes	\$ 15,143,952	\$ 14,455,949	\$ 14,513,575	\$ 16,069,444	\$ 15,657,437	\$ 16,508,496	\$ 17,333,192	\$ 17,092,493	\$ 23,869,176	\$ 28,791,215
Licenses and permits	606,991	658,584	640,375	788,472	717,919	814,146	802,010	620,630	765,869	831,664
Fines & Penalties	686,297	702,539	680,755	727,000	738,338	921,744	835,477	820,853	825,192	985,543
Interest & use of property	185,157	97,981	149,617	152,768	161,069	293,406	493,133	437,853	181,255	182,850
Intergovernmental revenues	17,521,505	12,854,869	13,162,209	13,628,376	14,146,748	15,780,459	15,546,234	16,553,788	19,447,825	25,340,508
Charges for services	786,309	867,591	820,285	985,224	866,124	949,527	840,076	590,600	905,546	1,150,541
Other	2,471,296	1,328,269	2,898,830	1,461,768	1,438,161	1,771,286	1,663,979	1,593,822	2,331,030	2,056,802
Total revenues	<u>37,401,507</u>	<u>30,965,782</u>	<u>32,865,646</u>	<u>33,813,052</u>	<u>33,725,796</u>	<u>37,039,064</u>	<u>37,514,101</u>	<u>37,710,039</u>	<u>48,325,893</u>	<u>59,339,123</u>
Expenditures										
Current:										
General government	4,975,287	5,108,701	5,621,050	5,533,812	5,737,211	6,117,349	5,910,580	6,679,602	7,150,058	24,430,744
Community development	6,112,305	2,040,185	2,155,118	4,908,494	1,640,630	1,962,771	1,613,310	1,955,450	3,144,315	2,616,052
Public safety	10,255,992	10,238,432	10,672,716	11,080,181	10,744,979	11,629,250	11,677,073	11,876,632	12,721,146	13,056,997
Community services & recreation	4,666,373	4,635,635	4,667,924	4,861,967	4,950,485	5,219,398	5,162,728	5,032,344	4,996,113	5,166,445
Public works	5,857,785	5,751,998	5,807,592	6,173,761	6,892,265	6,674,196	6,872,059	7,316,460	7,691,666	7,937,654
Debt service:										
Principal retirement	-	-	-	-	-	-	-	-	-	26,239
Interest and fiscal charges	-	-	-	-	-	-	-	-	-	381,263
Capital Outlay										
Water	-	-	-	-	-	106,368	166,689	5,612	-	-
Streets, sidewalks and signals	1,675,407	1,369,624	1,921,144	3,758,222	3,093,146	2,223,530	4,077,088	2,872,345	3,185,722	4,208,347
Parks	4,695,650	468,524	788,748	566,101	1,165,442	245,589	285,050	230,656	739,645	2,543,074
Other	1,189,175	156,017	320,176	542,950	205,254	408,034	517,709	296,411	483,137	1,691,886
Total expenditures	<u>39,427,974</u>	<u>29,769,116</u>	<u>31,954,468</u>	<u>37,425,488</u>	<u>34,429,412</u>	<u>34,586,485</u>	<u>36,282,286</u>	<u>36,265,512</u>	<u>40,111,802</u>	<u>62,058,701</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(2,026,467)</u>	<u>1,196,666</u>	<u>911,178</u>	<u>(3,612,436)</u>	<u>(703,616)</u>	<u>2,452,579</u>	<u>1,231,815</u>	<u>1,444,527</u>	<u>8,214,091</u>	<u>(2,719,578)</u>
Other financing sources (uses):										
Transfers in	-	-	-	-	-	35,249	312,985	-	-	-
Transfers out	-	(170,000)	-	-	-	(135,249)	(543,485)	-	(1,000,000)	(5,859,116)
Issuance of bonds	-	-	-	-	-	-	-	-	-	17,156,788
Capital Lease	-	-	-	-	-	127,493	150,090	97,547	57,240	118,295
Payment to bond escrow agent	-	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	<u>-</u>	<u>(170,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>27,493</u>	<u>(80,410)</u>	<u>97,547</u>	<u>(942,760)</u>	<u>11,415,967</u>
Extraordinary and special items:										
Extraordinary item-RDA	<u>(5,201,400)</u>	<u>3,453,544</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>484,475</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total extraordinary and special items	<u>(5,201,400)</u>	<u>3,453,544</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>484,475</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	<u>\$ (7,227,867)</u>	<u>\$ 4,480,210</u>	<u>\$ 911,178</u>	<u>\$ (3,612,436)</u>	<u>\$ (703,616)</u>	<u>\$ 2,964,547</u>	<u>\$ 1,151,405</u>	<u>\$ 1,542,074</u>	<u>\$ 7,271,331</u>	<u>\$ 8,696,389</u>
Debt service as a percentage of noncapital expenditures	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%

Source:
City of Paramount audited financial statements

Table 5
City of Paramount
Taxable Sales by Category
 Last Ten Calendar Years
 (in thousands of dollars)

	Calendar Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Apparel Stores	\$ 21,505	\$ 23,100	\$ 22,999	\$ 22,718	\$ 22,954	\$ 19,971	\$ 20,746	\$ 20,803	\$ 18,176	\$ 25,989
Food Stores	25,460	25,097	24,989	25,551	22,141	20,589	21,936	22,665	25,257	23,682
Eating and Drinking Places	45,700	47,485	51,696	57,716	62,348	69,583	75,944	79,620	72,511	89,660
Building Materials	60,174	63,384	64,578	85,481	99,688	108,049	103,876	114,502	123,355	132,835
Auto Dealers and Supplies	14,271	14,941	13,531	15,294	16,959	17,004	16,212	12,373	17,916	18,721
Service Stations	107,611	100,545	98,520	81,019	67,146	72,252	83,100	88,083	63,259	107,373
Other Retail Stores	101,673	101,401	101,268	101,743	107,051	97,628	102,865	101,220	105,717	125,870
All Other Outlets	389,616	387,318	391,536	331,778	325,153	352,689	380,354	412,964	434,861	503,012
Total	\$ 766,010	\$ 763,271	\$ 769,117	\$ 721,300	\$ 723,440	\$ 757,765	\$ 805,033	\$ 852,230	\$ 861,052	\$ 1,027,142
Sales and Use Tax rate	9.75%	8.75%	8.75%	9.00%	9.00%	9.50%	9.50%	9.50%	10.25%	10.25%

Note:

The categories presented are intended to provide alternative information regarding the sources of the City's revenue.

Sources:

State of California Board of Equalization
 The HdL Companies

Table 6
City of Paramount
Direct and Overlapping Sales Tax Rates
Last Ten Calendar Years

Calendar Year Ended December 31	City Direct Rate	L.A. County Transportation Authority	L.A. County Transportation Commission	<u>Local Rate Levied by State</u>		State of California	Total Sales Tax Rate
				County Transportation	City Operations		
2012	0.00%	0.50%	1.00%	0.25%	0.75%	6.25%	8.75%
2013	0.00%	0.50%	1.00%	0.25%	0.75%	6.50%	9.00%
2014	0.00%	0.50%	1.00%	0.25%	0.75%	6.50%	9.00%
2015	0.00%	0.50%	1.00%	0.25%	0.75%	6.50%	9.00%
2016	0.00%	0.50%	1.00%	0.25%	0.75%	6.50%	9.00%
2017	0.00%	0.50%	1.00%	0.50%	0.25%	7.25%	9.50%
2018	0.00%	0.50%	1.00%	0.50%	0.25%	7.25%	9.50%
2019	0.00%	0.50%	1.00%	0.50%	0.25%	7.25%	9.50%
2020	0.75%	0.50%	1.00%	0.50%	0.25%	7.25%	10.25%
2021	0.75%	0.50%	1.00%	0.50%	0.25%	7.25%	10.25%

Notes:

Effective July 1, 2004, 1/4% of the local rate levied by the State for the City's operations was shifted to the State to create a dedicated revenue source to repay bonds issued under the California Economic Recovery Bond Act. Revenue lost through the shift is backfilled to the City with property tax revenue from the County Education Revenue Augmentation Fund (ERAF).

Sources:

California State Board of Equalization
The HdL Companies

Table 7
City of Paramount
Principal Sales Tax Producers
 Current Year and Nine Years Ago

2022		2013	
Alt Air Fuels	Petroleum Product/Equipment	Arco AM PM	Service Stations
ANC Vehicle Wash Systems of AZ	Light Industrial/Printers	Arco AM PM	Service Stations
Arco AM PM	Service Stations	Arco AM PM	Service Stations
Arco AM PM	Service Stations	Chao Petroleum	Service Stations
Border Tire	Automotive Supply Stores	Chemco	Drugs/Chemicals
Chemco	Drugs/Chemicals	Chevron	Service Stations
Chevron	Service Stations	Chevron	Service Stations
Circle K	Service Stations	Circle K	Service Stations
Cort Furniture Rental	Home Furnishings	Cort Furniture Rental	Home Furnishings
Del Amo Motorsports of LA	Boats/Motorcycles	Drees Wood Products	Contractors
Desmet Ballestra North America	Drugs/Chemical	Falcon Fuels	Petroleum Prod/Equipment
Drees Wood Products	Contractors	GCR Tire Center	Automotive Supply Stores
Falcon Fuels	Petroleum Product/Equipment	Hardy Roofing Materials	Contractors
HD Supply	Building Materials	HD Supply	Building Materials
Home Depot	Building Materials	Home Depot	Building Materials
JD Fuel Paramount	Service Stations	Jankovich Company	Petroleum Prod/Equipment
Pacific Gypsum Supply	Contractors	Lindsay Lumber	Building Materials
Petro Bras	Service Stations	Mid Cities Motorsports	Boats/Motorcycles
Premium Windows	Contractors	Northgate Market	Grocery Stores
Ross	Family Apparel	Paramount Petroleum	Petroleum Prod/Equipment
Sams Roofing Material	Building Materials	Petro Bras	Service Stations
SS Fuel	Service Stations	Rapid Gas	Service Stations
The Jankovich Company	Petroleum Product/Equipment	Ross Dress for Less	Family Apparel
United Oil	Service Stations	Sams Roofing Material	Building Materials
Walmart Supercenter	Discount Department Stores	Walmart Supercenter	Discount Dept Stores

Percent of Fiscal Year Total 63.30%

66.35%

Period: July 2021 thru June 2022

July 2012 thru June 2013

Notes:

Firms listed alphabetically

Sources:

State of California Board of Equalization
 The HdL Companies

Table 8
City of Paramount
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year Ended June 30	Governmental Activities				Business-type Activities			Total Primary Government	Percentage of Personal Income	Debt Per Capita
	Loan Payable	Pension Obligation Bonds	Leases	Total Governmental Activities	Loan and Notes Payable	Leases	Total Business-type Activities			
2013	\$ -	\$ -	\$ -	\$ -	\$ 5,966,563	\$ -	\$ 5,966,563	\$ 5,966,563	0.77%	\$ 108.38
2014	-	-	-	-	5,629,520	-	5,629,520	5,629,520	0.71%	102.21
2015	-	-	-	-	5,287,159	-	5,287,159	5,287,159	0.68%	93.74
2016	-	-	-	-	4,939,285	-	4,939,285	4,939,285	0.59%	88.32
2017	-	-	138,482	138,482	4,774,580	90,145	4,864,725	5,003,207	0.59%	89.34
2018	-	-	203,363	203,363	11,303,775	101,313	11,405,088	11,608,451	1.27%	209.17
2019	-	-	261,439	261,439	11,158,240	61,981	11,220,221	11,481,660	1.21%	207.02
2020	-	-	247,167	247,167	10,860,411	93,274	10,953,685	11,200,852	1.14%	202.91
2021	-	-	190,464	190,464	10,553,135	66,724	10,619,859	10,810,323	1.01%	206.00
2022	-	17,365,000	197,657	17,562,657	10,236,115	38,581	10,274,696	27,837,353	NA	NA

Notes:

Details regarding the City's outstanding debt can be found in the notes to the financial statements.

NA denote information that is unavailable.

Percentage of Personal Income and Debt Per Capita are calculated using personal income and population as shown on Table 13.

The debt included in the governmental activities columns (with the exception of capital leases) prior to FY2012 was debt of the Paramount Redevelopment Agency. With the elimination of redevelopment in the State of California effective February 1, 2012, that debt was transferred to a private-purpose trust fund. The governmental activities have no other long-term debt.

Table 9
City of Paramount
Ratios of General Bonded Debt Outstanding
 Last Ten Fiscal Years

Fiscal Year Ended June 30	<u>Outstanding General Bonded Debt</u>		Percent of Assessed Value	Per Capita
	Tax Allocation Bonds	Total		
2013	\$ -	\$ -	0.00%	\$ -
2014	-	-	0.00%	-
2015	-	-	0.00%	-
2016	-	-	0.00%	-
2017	-	-	0.00%	-
2018	-	-	0.00%	-
2019	-	-	0.00%	-
2020	-	-	0.00%	-
2021	-	-	0.00%	-
2022	-	-	0.00%	-

Notes:

Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

Details regarding the City's outstanding debt can be found in the notes to the financial statements.

The outstanding general bonded debt listed prior to FY2012 was debt of the Paramount Redevelopment Agency. With the elimination of redevelopment in the State of California on February 1, 2012, that debt was transferred to a private-purpose trust fund.

Table 10
City of Paramount
Direct and Overlapping Governmental Activities Debt
As of June 30, 2022

City Assessed Valuation		\$	2,855,278,557	
Redevelopment Agency Incremental Valuation			<u>1,889,836,818</u>	
Total Assessed Valuation		\$	<u>4,745,115,375</u>	
	Percentage Applicable (2)	Outstanding Debt 6/30/22		Estimated Share of Overlapping Debt
Overlapping Debt Repaid with Property Taxes:				
Metropolitan Water District (1)	0.290%	\$ 9,835,780	\$	28,240
Cerritos Community College District Debt Service	0.006%	454,876,885		25,010
Compton Community College District Debt Service	19.211%	125,823,021		23,763,705
Compton Unified School District Debt Service	0.618%	230,206,050		1,419,011
Downey Unified School District Debt Service	0.021%	253,673,240		53,130
Paramount Unified School District Debt Service	66.166%	<u>208,436,185</u>		<u>137,134,782</u>
Total overlapping debt repaid with property taxes		<u>1,282,851,161</u>		<u>162,423,878</u>
Total overlapping debt		\$ <u>1,282,851,161</u>		162,423,878
City direct debt				<u>17,562,657</u>
Total direct and overlapping debt				<u>\$ 179,986,535</u>

Notes:

This report reflects debt which is being repaid through voter-approved property tax indebtedness. It excludes mortgage revenue, tax allocation bonds, interim financing obligations, non-bonded capital lease obligations and certificates of participation, unless provided by the City.

Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City.

(1) This fund is a portion of a larger agency, and is responsible for debt in areas outside the city.

(2) The percentage applicable was estimated by determining the portion of another governmental unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's taxable assessed value.

Sources:

LA County Assessor and Auditor Combined 2021/2022 Lien Date Tax Rolls

HdL Coren & Cone

Table 11
City of Paramount
Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Assessed valuation	\$ 3,257,456,687	\$ 3,363,331,783	\$ 3,441,673,952	\$ 3,635,948,857	\$ 3,815,902,453	\$ 3,999,245,043	\$ 4,341,952,634	\$ 4,626,441,163	\$ 4,626,441,163	\$ 4,745,115,375
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	814,364,172	840,832,946	860,418,488	908,987,214	953,975,613	999,811,261	1,085,488,159	1,156,610,291	1,156,610,291	1,186,278,844
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	122,154,626	126,124,942	129,062,773	136,348,082	143,096,342	149,971,689	162,823,224	173,491,544	173,491,544	177,941,827
Total net debt applicable to limit: General obligation bonds	-	-	-	-	-	-	-	-	-	-
Legal debt margin	<u>\$ 122,154,626</u>	<u>\$ 126,124,942</u>	<u>\$ 129,062,773</u>	<u>\$ 136,348,082</u>	<u>\$ 143,096,342</u>	<u>\$ 149,971,689</u>	<u>\$ 162,823,224</u>	<u>\$ 173,491,544</u>	<u>\$ 173,491,544</u>	<u>\$ 177,941,827</u>
Total debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes:

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value.

Effective with the 1981-1982 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the state.

The City of Paramount has no bonded indebtedness

Source:

Los Angeles County Assessor 2021/2022 Combined Tax Rolls

HdL Coren & Cone

Table 12
City of Paramount
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year Ended June 30	Loan Payable					Tax Allocation Bonds			
	Water Revenue	Less Operating Expenses	Net Available Revenue	Annual Debt Service	Coverage	Tax Increment	Debt Service		Coverage
							Principal	Interest	
2013	7,923,662	7,432,887	490,775	327,193	1.50	\$ -	\$ -	\$ -	-
2014	7,903,731	6,352,232	1,551,499	327,133	4.74	-	-	-	-
2015	7,158,201	6,345,799	812,402	327,066	2.48	-	-	-	-
2016	7,026,709	6,629,599	397,110	326,996	1.21	-	-	-	-
2017	7,861,016	6,599,223	1,261,793	326,923	3.86	-	-	-	-
2018	8,003,264	7,453,498	549,766	327,018	1.68	-	-	-	-
2019	7,805,298	6,783,159	1,022,139	431,415	2.37	-	-	-	-
2020	7,640,124	7,130,558	509,566	643,685	0.79	-	-	-	-
2021	7,822,230	8,740,930	(918,700)	643,535	(1.43)	-	-	-	-
2022	8,417,872	9,558,381	(1,140,509)	643,380	(1.77)	-	-	-	-

Notes:

Details regarding the City's outstanding debt can be found in the notes to the financial statements.

Water revenue does not include interest.

Operating expenses do not include interest or depreciation expenses.

On February 1, 2012, redevelopment agencies in the State of California were eliminated and the assets and liabilities of the Paramount Redevelopment Agency were transferred to a private-purpose trust fund. The FY2012 data for the tax allocation bonds represents the final 7 months of activity for the redevelopment agency. Though the coverage is less than the debt service payment was made using available fund balance.

Source:

City of Paramount

Table 13
City of Paramount
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year Ended December 31	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (2)	Unemployment Rate (3)
2012	54,624	\$774,568	\$14,180	13.6%
2013	55,051	\$774,898	\$14,076	11.3%
2014	55,076	\$788,468	\$14,316	9.6%
2015	56,400	\$776,609	\$13,769	7.9%
2016	55,923	\$830,147	\$14,844	6.2%
2017	56,000	\$849,607	\$15,171	4.8%
2018	55,497	\$913,372	\$16,458	5.1%
2019	55,461	\$952,036	\$17,165	4.8%
2020	55,200	\$985,228	\$17,848	14.2%
2021	52,477	\$1,068,985	\$20,370	10.4%

Sources:

(1) California State Department of Finance

(2) 2004-2009: estimates of income based on the last available census; 2010 and later: most recent American Community Survey

(3) California Employment Development Department

Table 14
City of Paramount
Principal Employers
Current Year and Nine Years Ago

Employer	2022		2013	
	Number of Employees	Percent of Total Employment	Number of Employees	Percent of Total Employment
Paramount Unified School District	2,055	13.8%	1,974	13.0%
Weber Metals	470	3.2%	481	3.2%
Kindred Hospital / Promise Hospital	462	3.1%	565	3.7%
Wal-Mart Store # 2110	401	2.7%	300	2.0%
Ralphs Grocery #403	360	2.4%	412	2.7%
City of Paramount	263	1.8%	319	2.1%
Carlton Forge Works	238	1.6%	356	2.4%
Affinity Healthcare Center	217	1.5%		
The Home Depot #1037	215	1.4%	143	0.9%
Golden State Engineering, Inc.	200	1.3%	220	1.5%
Ittella International, Inc.	200	1.3%		
Northgate Supermarket #17	170	1.1%		
Geropsychiatric Contract Services	145	1.0%	155	1.0%
Paramount Petroleum			197	1.3%
Paramount Meadows			179	1.2%
Total	5,396	36.2%	5,301	35.0%

Note:

Blank areas denote information that is unavailable.

Sources:

City of Paramount business license database
Paramount Unified School District Human Resources Department
City of Paramount Human Resources Department

Table 15
Full-Time Equivalent City Employees
by Function
 Last Ten Fiscal Years

Function	Full-time and Part-time Employees as of June 30									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General Government	26.0	25.0	26.7	25.7	25.8	26.2	27.7	28.7	29.1	26.3
Community Development	8.0	8.5	8.6	8.8	9.0	9.7	9.9	9.9	9.0	10.2
Public Safety	25.8	24.9	24.1	27.7	25.2	26.4	23.6	24.6	24.4	22.2
Community Services and Recreation	85.7	81.1	81.1	84.8	88.0	78.0	72.1	69.5	68.4	59.8
Public Works	47.2	44.4	45.6	47.9	44.5	42.8	43.3	43.3	46.5	50.6
Total	192.7	183.9	186.1	194.9	192.5	183.1	176.6	176.0	177.4	169.1

Note:
 The City of Paramount Water Department is included in other functions.

Source:
 City of Paramount

Table 16
City of Paramount
Operating Indicators
by Function
 Last Ten Fiscal Years

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Community Development										
Permits	1,017	1,292	1,260	1,438	1,245	1,315	1,207	907	1,135	1,052
Inspections	5,030	8,059	8,336	9,408	11,617	13,460	13,051	9,308	7,904	5,007
Public Safety:										
Arrests	1,549	1,689	1,670	1,523	1,389	1,264	1,286	1,318	1,285	1,080
Parking Citations Issued	10,806	12,239	11,187	14,348	13,524	17,723	15,541	13,238	15,294	18,976
Community Services and Recreation:										
Number of Recreation Classes	41	20	24	29	38	47	33	25	18	27
Number of Facility Rentals	601	591	621	683	722	724	580	453	57	147
Public Works:										
Street Resurfacing (miles)	1.10	0.77	1.18	1.25	0.14	0.61	5.98	0.53	3.72	2.24
Water:										
Average Daily Consumption (thousands of gallons)	6,074	5,923	5,710	5,250	5,704	5,872	4,846	4,530	4,794	4,742

Notes:

Indicators are not available for the general government function.
 Community Development data is based on a calendar year.
 Blanks indicate that information is not available.

Sources:

Los Angeles Sheriff's Department Management Information System.
 Various City departments.

Table 17
City of Paramount
Capital Asset Statistics
by Function

Last Ten Fiscal Years

	Fiscal Year									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Community Services and Recreation:										
Parks	10	10	10	11	11	11	11	11	11	11
Community Centers	5	5	5	5	5	5	5	5	5	5
Public Works:										
Streets (miles)	73	73	73	73	73	73	73	73	73	73
Streetlights	3,087	3,087	3,087	3,087	3,099	3,099	3,099	3,099	3,100	3,099
Traffic Signals	55	55	55	55	56	56	56	56	56	56
Water:										
Water Mains (miles)	127	127	127	127	127	127	127	127	127	127
Number of Service Connections	7,542	7,351	7,356	7,378	7,398	7,414	7,429	7,374	7,381	7,506
Average Daily Consumption (gallons)	6,074,084	5,922,666	5,709,551	5,249,976	5,703,739	5,871,834	4,845,868	4,929,535	4,794,883	4,741,943
Plant Capacity (gallons per minute)	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000

Note:

Indicators are not available for the community development, public safety or general government functions.

Source:

Various City departments.

JANUARY 24, 2023

ORAL REPORT

COMMUNITY SERVICE ORGANIZATION UPDATE – PARAMOUNT
WOMEN'S CLUB



To: Honorable City Council

From: John Moreno, City Manager

By: David Johnson, Community Services Director

Date: January 24, 2023

**Subject: ORAL REPORT - COMMUNITY SERVICE ORGANIZATION UPDATE –
PARAMOUNT WOMEN’S CLUB**

An oral report providing an overview of the services Paramount Women’s Club provides to the Paramount community will be presented at the Council meeting.

JANUARY 24, 2023

ORAL REPORT

GATEWAY CITIES AFFORDABLE HOUSING TRUST FUND



To: Honorable City Council
From: John Moreno, City Manager
By: Heidi Luce, City Clerk
Date: January 24, 2023

Subject: ORAL REPORT – GATEWAY CITIES AFFORDABLE HOUSING TRUST FUND

A representative from Gateway Cities Council of Governments will provide an overview of the newly formed Gateway Cities Affordable Housing Trust Fund.

JANUARY 24, 2023

PUBLIC HEARING

RESOLUTION NO. 23:001/ORDINANCE NO. 1167

- A. HEAR STAFF REPORT.
- B. OPEN THE PUBLIC HEARING.
- C. HEAR TESTIMONY IN THE FOLLOWING ORDER:
 - (1) THOSE IN FAVOR
 - (2) THOSE OPPOSED
 - (3) REBUTTAL BY THE APPLICANT
- D. MOTION TO CLOSE THE PUBLIC HEARING.

<u>MOTION:</u>	<u>ROLL CALL VOTE:</u>
MOVED BY: _____	AYES: _____
SECONDED BY: _____	NOES: _____
[] APPROVED	ABSENT: _____
[] DENIED	ABSTAIN: _____

- E. APPROPRIATE AN ADDITIONAL \$300,000 FROM THE AVAILABLE LOW-TO-MODERATE INCOME HOUSING FUND AND \$1,700,000 FROM AVAILABLE FEDERAL ARPA FUNDS.

<u>MOTION:</u>	<u>ROLL CALL VOTE:</u>
MOVED BY: _____	AYES: _____
SECONDED BY: _____	NOES: _____
[] APPROVED	ABSENT: _____
[] DENIED	ABSTAIN: _____

CONTINUED... PLEASE TURN PAGE

- F. ADOPT A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING PROGRAM RELATIVE TO RESOLUTION NO. 23:001/ GENERAL PLAN AMENDMENT NO. 22-1 AND ORDINANCE NO. 1167/ ZONE CHANGE NO 239.

<u>MOTION:</u>	<u>ROLL CALL VOTE:</u>
MOVED BY: _____	AYES: _____
SECONDED BY: _____	NOES: _____
[] APPROVED	ABSENT: _____
[] DENIED	ABSTAIN: _____

- G. READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 23:001.

<u>MOTION:</u>	<u>ROLL CALL VOTE:</u>
MOVED BY: _____	AYES: _____
SECONDED BY: _____	NOES: _____
[] APPROVED	ABSENT: _____
[] DENIED	ABSTAIN: _____

- H. READ BY TITLE ONLY, WAIVE FURTHER READING, INTRODUCE ORDINANCE NO. 1167, AND PLACE IT ON THE NEXT REGULAR AGENDA FOR ADOPTION.

<u>MOTION:</u>	<u>ROLL CALL VOTE:</u>
MOVED BY: _____	AYES: _____
SECONDED BY: _____	NOES: _____
[] APPROVED	ABSENT: _____
[] DENIED	ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: John Carver, Planning Director
Date: January 24, 2023

**Subject: RESOLUTION NO. 23:001/ORDINANCE NO. 1167
ZT ARCHITECTURE + LAND DEVELOPMENT FOR UNITED METHODIST
CHURCH**

BACKGROUND

Request

This item is a request in two parts by Michael Zenon/ZT Architecture + Land Development for United Methodist Church. The applicant is an architect for a proposed mixed-use senior housing development.

The first of the two associated applications is a request to change the General Plan Land Use designation from Central Business District to Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard in the C-3 (General Commercial) zone.

The second application is a request to: (1) change the official Zoning Map from C-3 (General Commercial) to PD-PS (Planned Development with Performance Standards)/ Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard and (2) repeal Zone Change No. 230 for the PD-PS zone at 16675-16683 Paramount Boulevard and incorporate this land into Zone Change No. 239.

The Planning Commission recommended approval of the General Plan amendment and the zone change at its meeting on December 7, 2022.

Previous Project Approval

The subject applications together form an expanded scope of work from a previously approved General Plan amendment and zone change. On January 12, 2021, the City Council approved Resolution No. 21:003/General Plan Amendment No. 20-2, a request by Nima Golshani to change the land use designation on the General Plan Land Use Map from Central Business District to Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16675-16683 Paramount Boulevard in the C-3 (General Commercial) zone.

On March 2, 2021, the City Council adopted Ordinance No. 1148/Zone Change No. 230. This approval changed the official Zoning Map from C-3 (General Commercial) to PD-PS (Planned Development with Performance Standards)/Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16675-16683 Paramount Boulevard in the C-3 (General Commercial) zone.

The zone change as approved allows for a mixed-use development that contains two retail suites on the bottom floor and senior assisted/independent living units on the second and third floors. There was discussion and concern expressed by the City Council that there would be insufficient parking for the business uses in the retail suites on the bottom floor. To address this potential issue, the Council approved the zone change with a requirement that any use proposed for the retail suites would be required to obtain a conditional use permit (CUP). This more in-depth review would have allowed for a case-by-case parking analysis of each business proposed for a retail suite to ensure that sufficient parking existed. The project before the City Council this evening will require a CUP for any business proposed in the retail suites to allow for a detailed evaluation of parking.

Below is an aerial photograph indicating the location of the previously approved applications. The two affected properties are 16675 Paramount Boulevard (auto repair and auto storage) and 16683 Paramount Boulevard (vacant bar, most recently Buchones Bar).



Location of Previously Approved Project

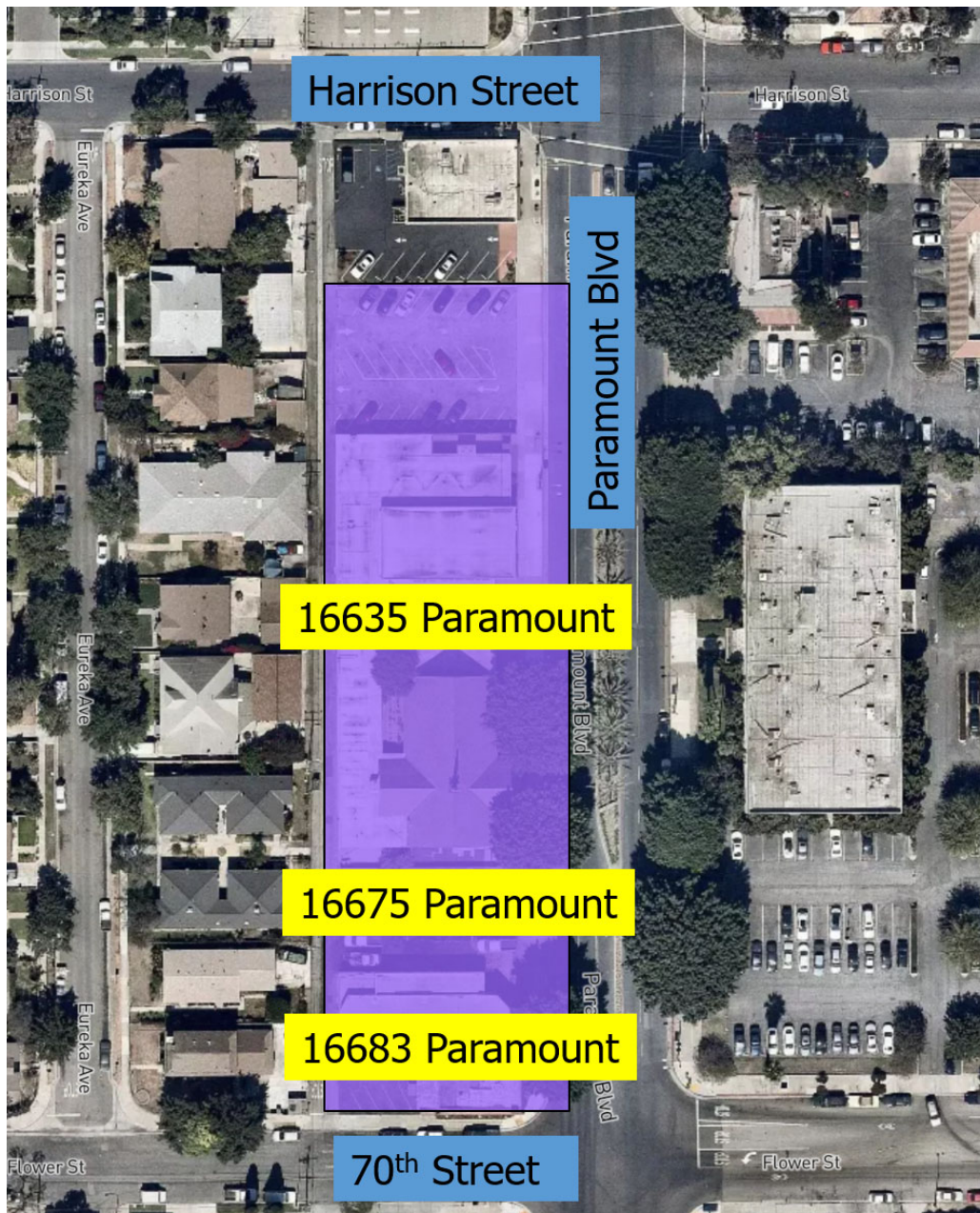
Below is a rendering of the senior housing project as approved by the Development Review Board on December 8, 2020 under Development Review Application No. 20:015.



Soon after obtaining the City Council and Development Review Board entitlements, the applicant began facing tremendous financial challenges to move the project forward. With construction costs rising and sufficient construction loans difficult to secure, the applicant determined that the project would indefinitely be put on hold.

Meanwhile, just to the north of this site, the United Methodist Church was considering redeveloping the existing church property at 16635 Paramount Boulevard. With the long and slow decline of church activity, the opportunity for an expanded development began to take form. Under an agreement between the church ownership and the owners of the southern properties at 16675-16683 Paramount Boulevard, the church will formally acquire the two properties at the finalization of the proposed General Plan amendment and zone change.

The following is an aerial photograph of the expanded project area:



General Plan

The City Council most recently adopted a comprehensive Paramount General Plan update in 2007. The General Plan is made up of elements – land use, housing, transportation, resources management, health and safety, economic development, public facilities, and implementation. The City Council adopted a new element – environmental justice – in early 2022. The Land Use Element of the General Plan serves as the long-term guide for development in Paramount and indicates the distribution, location, and land use for housing, business, industry, open space, recreation, and public facilities. California Government Code Section 65860 requires General Plan Land Use Map and Zoning Map consistency.

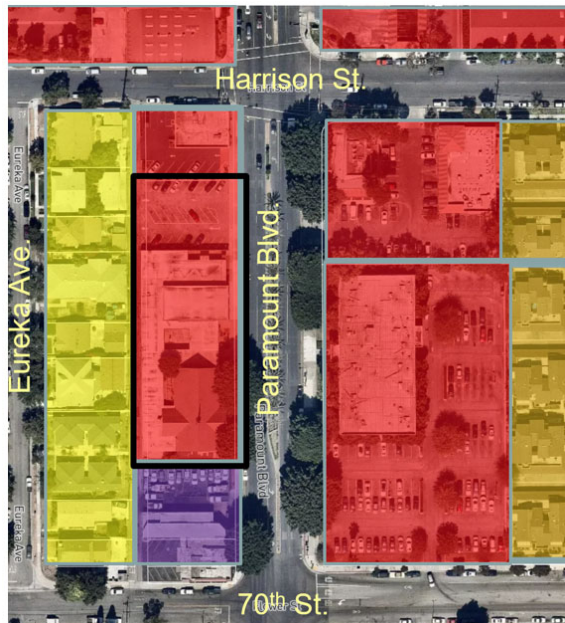
DISCUSSION

Proposed General Plan Amendment

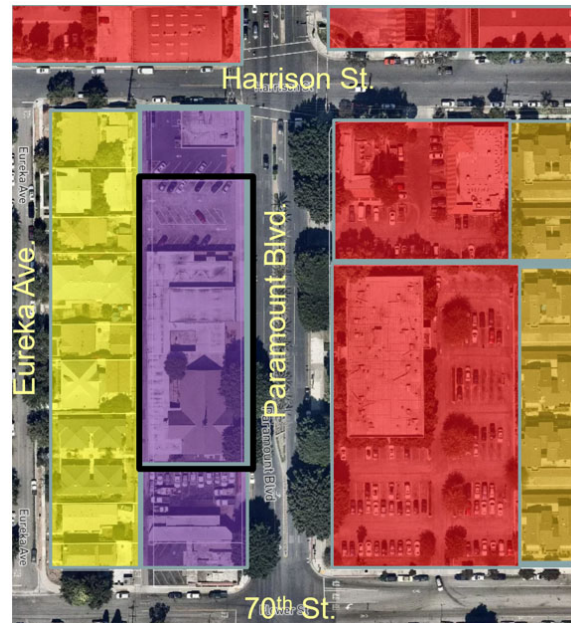
The applicant submitted an application to change the land use designation on the General Plan Land Use Map for the property at 16635 Paramount Boulevard. Doing so would extend the existing land use designation from 16675-16683 Paramount Boulevard northward to encompass 16635-16683 Paramount Boulevard.





The two maps below show the existing and proposed Land Use Map with updated land use designation:

EXISTING



PROPOSED



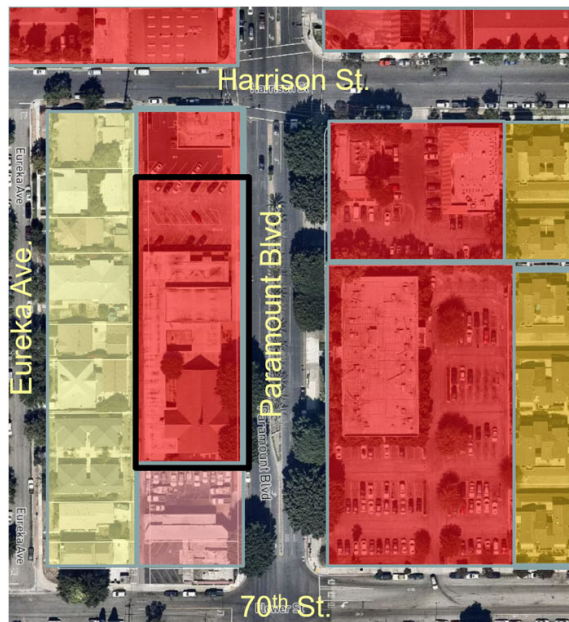
-  Single-Family Residential
-  Multiple-Family Residential
-  Central Business District
-  Mixed-use Commercial and Senior Assisted/Independent Living Facility

Proposed Zone Change

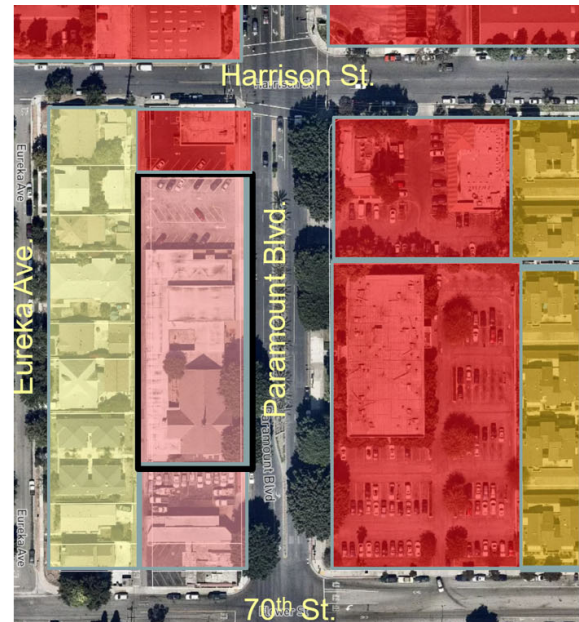
As noted above, the second application is a request (1) change the official Zoning Map from C-3 (General Commercial) to PD-PS (Planned Development with Performance Standards)/Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard and (2) repeal Zone Change No. 230 for the PD-PS zone at 16675-16683 Paramount Boulevard and incorporating this land into Zone Change No. 239.





The two maps below show the existing and proposed Zoning Map:

EXISTING



PROPOSED



-  R-2 (Medium Density Residential)
-  R-M (Multiple-Family Residential)
-  C-3 (General Commercial)
-  PD-PS (Planned Development with Performance Standards)

Design

The Development Review Board approved the project design on December 7, 2022. The project will demolish the existing buildings and associated hardscape and construct an approximately 100,000 gross square foot, three-story senior living facility to house up to 115 residents within 60 units. Units consist of seven independent living units, six of which will be income-restricted, and 15 single-occupancy and 38 double-occupancy

assisted-living units. The building will include a 67-space, approximately 25,500 square foot parking garage, administrative offices, classrooms, activity and community rooms, a small chapel for use by the Methodist Church, kitchens, dining rooms, exercise rooms, outdoor patio areas, and two retail suites. The density of the project will be 57.7 dwelling units per acre. The infill project site is located on a major arterial road within a commercial corridor, and it is in a fully urbanized area surrounded on all sides by developed properties.

The architecture of the development is consistent with the City's design requirements. The building will have a contemporary modern design using materials such as stucco, steel, and plate glass. A mural, to be approved by the Development Review Board, will be located on the tower feature at the southeast corner of the building.

Photo

Below are photos of the project site in three segments:

16675-16683 Paramount Boulevard



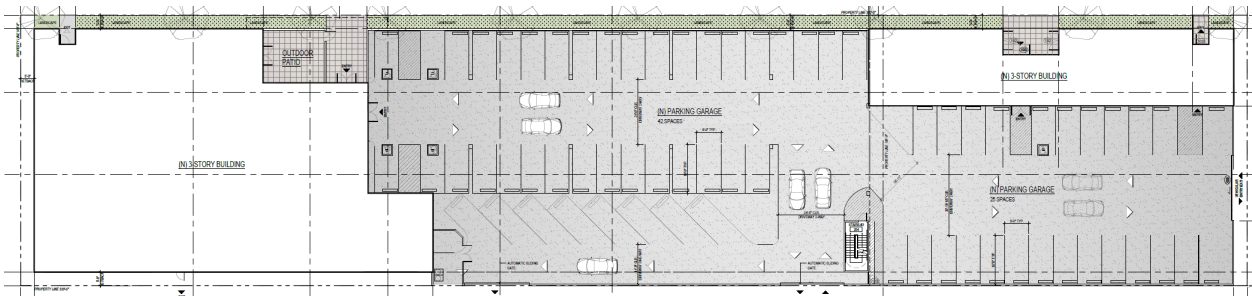
16635 Paramount Boulevard (south area)



16635 Paramount Boulevard (north area)



Below is a site plan, with north depicted on the left:



Below is a rendering:



Analysis

The amended land use and zone change will allow for the construction and operation of a senior housing facility, which will serve a specific housing and care need in the Paramount community. Since the closure of the Buchones Bar and the end of church services, there have been ongoing incidents of trespassing, break-ins, and at least one destructive fire at the properties. Sheriff's Department and Public Safety Department personnel have been deployed to the property on almost a daily basis, and the Fire Department has responded. The buildings are constantly being boarded up only to have trespassers remove the boards and nails. Time is of the essence to remediate the growing public safety threats.

To support community efforts to document properties as they transition to new uses, the Development Review Board included a condition of approval requiring the applicant to allow the City and/or the Paramount Historical Society access throughout the property to thoroughly photodocument the building details. Redeveloping the site, which is located at the prominent southern gateway to the City, will ensure a reactivated, safe, and vibrant improvement; and the Historical Society will build on continued actions to preserve the memory and meaning of buildings and the people associated with them.

Additionally, as discussed above, each business proposed in the retail suites on the bottom floor of the project will require a conditional use permit (CUP). This discretionary review will allow for a detailed analysis of parking needs to ensure that sufficient parking exists to support a business or other organization. The CUP application process will also provide added transparency with a formal public hearing and direct notification to property owners and tenants within 500 feet of the subject property.

Environmental Assessment

Evicom Corporation, an environmental planning firm, prepared an Initial Study in accordance with the California Environmental Quality Act (CEQA) and CEQA Guidelines to determine whether the project would have a significant impact on the environment. The Initial Study evaluated required environmental criteria such as aesthetics, air quality, cultural resources, energy, geology/soils, greenhouse gas emissions, hazards/hazardous materials, hydrology/water quality, noise, transportation, and utilities. The Initial Study determined that with mitigations, the project would not result in any significant impacts on the environment, and a Mitigated Negative Declaration and a Mitigation Monitoring Program are recommended for project adoption.

The Initial Study/Mitigated Negative Declaration and Mitigation Monitoring Program document are included as Attachment A.

Under the greenhouse gas category, an analysis of project consistency with the Paramount Climate Action Plan was completed. The project is consistent and compatible with the adopted Climate Action Plan.

Mitigation measures have been identified in the Initial Study/Mitigated Negative Declaration to ensure that the Project's environmental impacts would be less than significant. Cultural resources, geology and soils, hazards and hazardous materials, noise, and tribal cultural resources are the issue areas with mitigation measures. Below are the mitigation measures.

Cultural Resources: An archaeological monitor shall be on site during grading to assess any significant cultural resources that are encountered.

Geology and Soils: If any paleontological materials are encountered during the course of the project, all activity within 30 feet of the discovery shall cease until a qualified senior paleontologist can evaluate the discovery.

Hazards and Hazardous Materials: Prior to demolition, the applicant shall have the property surveyed for asbestos and polychlorinated biphenyls (PCBs). [PCBs are toxic substances sometimes used in construction between 1950 and 1979.] If asbestos and/or PCBs are found, they shall be disposed of according to State and Federal guidelines.

Noise:

- Diesel-powered construction vehicles shall use noise reduction devices.
- Power construction equipment shall use noise shielding and muffling devices.
- Grading and construction contractors shall use rubber-tired equipment.
- Noise barriers shall be placed at the west, north, and south property lines during construction.

Tribal Cultural Resources: A Native American monitor/consultant shall be present during ground disturbing activities in the event that Tribal cultural or archaeological resources are encountered.

City Contribution

The City will contribute \$2,000,000 to this project - \$300,000 from the City's low-to-moderate income housing account, and \$1,700,000 from Federal American Rescue Plan Act (ARPA) funds that the City received. In return, six of the 60 units (independent living units) will be designated for low-to-moderate income residents. The \$300,000 from the low-to-moderate income housing fund was originally approved for the smaller senior housing project at the bar and auto repair properties. Given that that project will not be constructed, we recommend dedicating that money to the larger senior project before the City Council this evening. Additionally, the ARPA expenditure plan that was approved by the Council in October 2022 included \$1,700,000 for this project.

FISCAL IMPACT

As discussed above, the City contribution for this project will total \$2,000,000. This amount was not included in the Fiscal Year 2022-23 budget and will be reflected during the midyear budget process from the available low-to-moderate income housing fund and the Federal ARPA funds. The \$300,000 from the low-to-moderate income housing fund was originally approved by the City Council for the previous senior project at the bar and auto repair properties.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity, and guidelines; and provide the framework for policy decisionmaking. The Strategic Outcomes were implemented to provide a pathway to achieving the Vision of a city that is safe, healthy, and attractive. This item aligns with Strategic Outcomes No. 1: Safe Community; No. 3: Economic Health; and No. 4: Environmental Health.

RECOMMENDED ACTION

It is recommended that the City Council:

1. Appropriate an additional \$300,000 from the available low-to-moderate income housing fund and \$1,700,000 from available Federal ARPA funds.
2. Adopt the Mitigated Negative Declaration and the Mitigation Monitoring Program relative to General Plan Amendment No. 22-1 and Zone Change No. 239; and
3. Read by title only and adopt Resolution No. 23:001.
4. Read by title only, waive further reading, introduce Ordinance No. 1167, and place it on the next regular agenda for adoption.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 23:001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT SETTING FORTH ITS FINDINGS OF FACT AND DECISION RELATIVE TO GENERAL PLAN AMENDMENT NO. 22-1, APPROVING A REQUEST BY MICHAEL ZENON/ZT ARCHITECTURE + LAND DEVELOPMENT FOR UNITED METHODIST CHURCH TO CHANGE THE GENERAL PLAN LAND USE DESIGNATION FROM CENTRAL BUSINESS DISTRICT TO MIXED-USE COMMERCIAL AND SENIOR ASSISTED/INDEPENDENT LIVING FACILITY AT 16635 PARAMOUNT BOULEVARD IN THE C-3 (GENERAL COMMERCIAL) ZONE IN THE CITY OF PARAMOUNT

WHEREAS, the City Council of the City of Paramount has considered a request by Michael Zenon/ZT Architecture + Land Development for United Methodist Church to change the General Plan Land Use designation from Central Business District to Mixed-Use Commercial and Senior Assisted/Independent Living Facility at 16635 Paramount Boulevard in the C-3 (General Commercial) zone; and

WHEREAS, the City Council of the City of Paramount has caused notices to be published in the time and manner as required by law; and

WHEREAS, the Planning Commission of the City of Paramount conducted a public hearing relative to General Plan Amendment No. 22-1 on December 7, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARAMOUNT AS FOLLOWS:

SECTION 1. The above recitations are true and correct.

SECTION 2. The City Council finds that it has conducted all the public hearings necessary and in compliance with State Law and the Municipal Code of the City of Paramount.

SECTION 3. The City Council hereby adopts a Mitigated Negative Declaration relative to Resolution No. 23:001/General Plan Amendment No. 22-1 in accordance with the provisions of the California Environmental Quality Act (CEQA).

SECTION 4. The City Council finds that the evidence presented does justify the granting of this application for the following reasons:

1. That modified conditions warrant a revision in the General Plan Land Use Map as it pertains to the area under consideration.
2. That placement of the proposed land use designation at such location will not:

- a. Adversely affect the health, peace, or welfare of persons residing or working in the surrounding area; and
 - b. Jeopardize, endanger, or otherwise constitute a menace to the public health, safety, or general welfare.
3. That such land use designation is necessary or desirable for the development of the community, is essentially in harmony with the various elements of the General Plan, and is not detrimental to existing uses.

SECTION 5. Approval of Resolution No. 23:001 is expressly conditioned upon the Owner/Developer to exclusively maintain at all times 53 units for assisted senior housing operations. For purposes of this condition of approval, assisted senior housing operations includes, but is not limited to the following:

1. Nursing care.
2. Medication management.
3. Bathing assistance.
4. Housekeeping.
5. Laundry services.
6. Food preparation.
7. Provision of transportation.

SECTION 6. The residents of the 53 assisted living units are prohibited from parking a vehicle at the facility or on the public right-of-way.

SECTION 7. In the event that the Owner/Developer fails to maintain the condition of assisted senior housing, this resolution is subject to suspension/and or revocation by the City Council.

SECTION 8. Based upon the foregoing findings, the City Council approves Resolution No. 23:001/General Plan Amendment No. 22-1.

SECTION 9. The General Plan Land Use Map of the City of Paramount as comprehensively updated when adopted by the City Council on August 7, 2007 is amended as shown on the map attached hereto, marked Exhibit "A", to be changed from the designation of Central Business District to Mixed-Use Commercial and Senior Assisted/Independent Living Facility. Said change shall be made on the General Plan Land Use Map of the City of Paramount.

SECTION 10. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount this 24th day of January 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

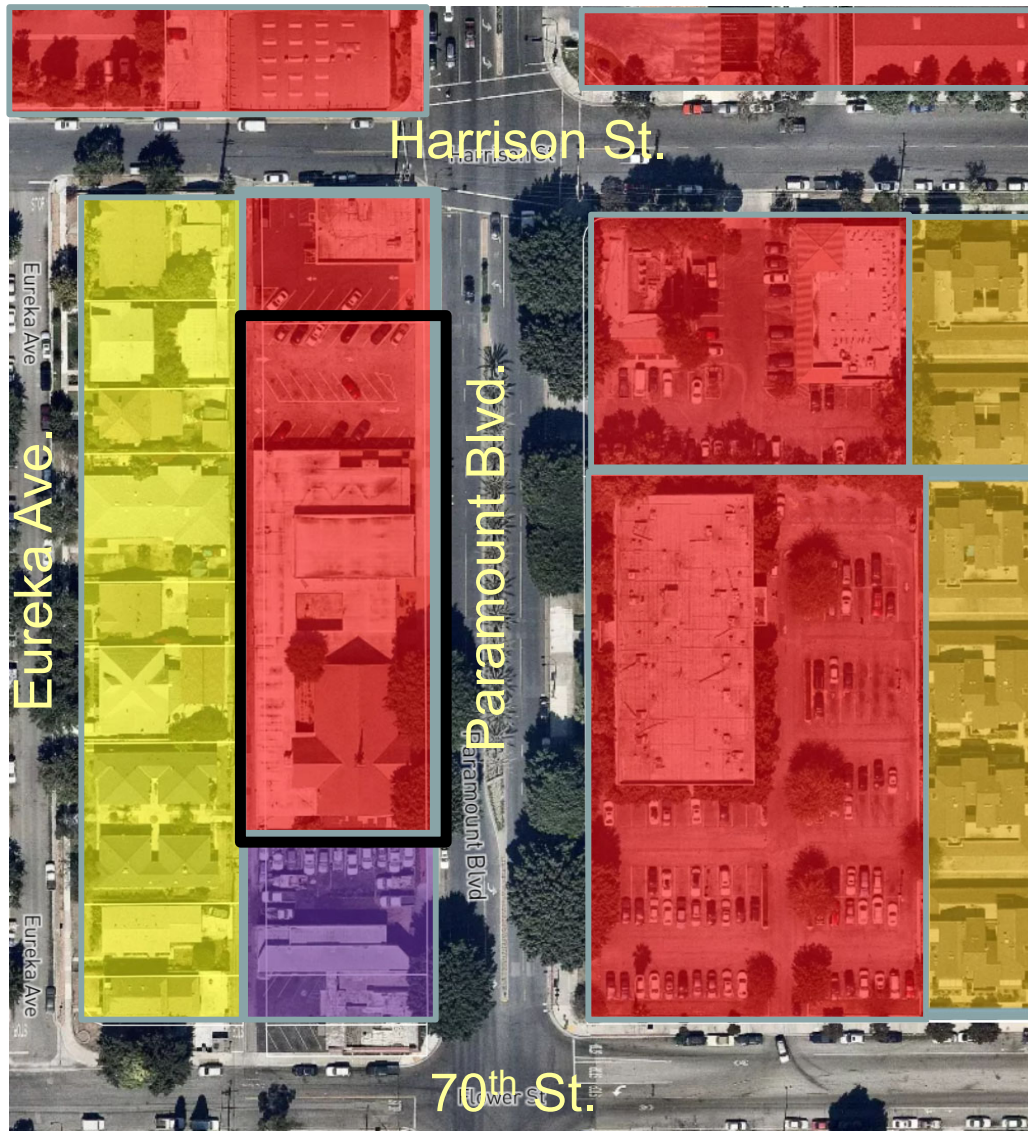
Heidi Luce, City Clerk





EXHIBIT A

Resolution No. 23:001

General Plan Amendment No. 22-1

Existing General Plan Land Use Designation



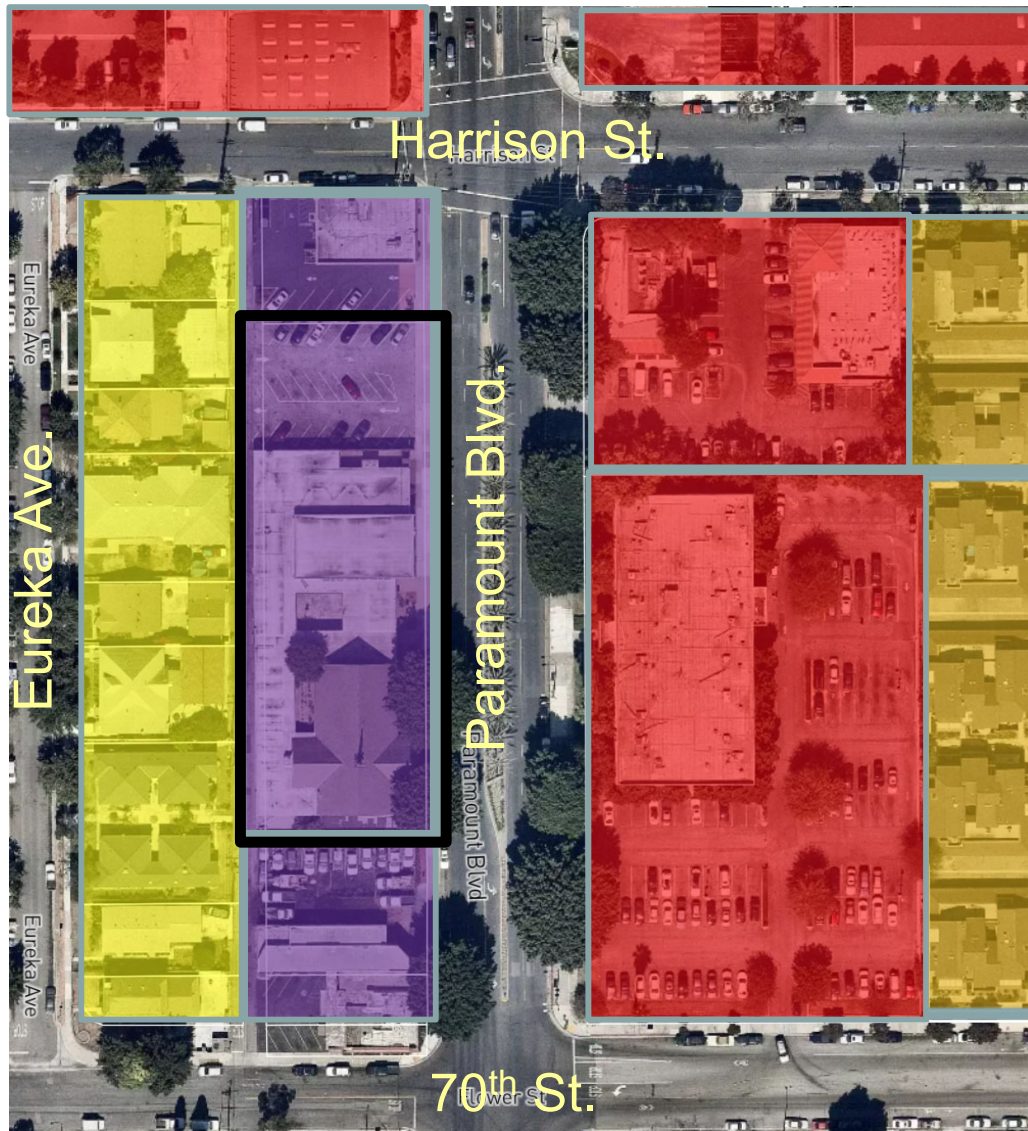
-  Single-Family Residential
-  Multiple-Family Residential
-  Central Business District
-  Mixed-use Commercial and Senior Assisted/Independent Living Facility





16635 Paramount Blvd.

Resolution No. 23:001

General Plan Amendment No. 22-1

Proposed General Plan Land Use Designation



-  Single-Family Residential
-  Multiple-Family Residential
-  Central Business District
-  Mixed-use Commercial and Senior Assisted/Independent Living Facility

16635 Paramount Blvd.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

ORDINANCE NO. 1167

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT, APPROVING ZONE CHANGE NO. 239, A REQUEST BY MICHAEL ZENON/ZT ARCHITECTURE + LAND DEVELOPMENT FOR UNITED METHODIST CHURCH TO (1) CHANGE THE OFFICIAL ZONING MAP FROM C-3 (GENERAL COMMERCIAL) TO PD-PS (PLANNED DEVELOPMENT WITH PERFORMANCE STANDARDS)/ MIXED-USE COMMERCIAL AND SENIOR ASSISTED/INDEPENDENT LIVING FACILITY AT 16635 PARAMOUNT BOULEVARD AND (2) REPEAL ZONE CHANGE NO. 230 FOR THE PD-PS ZONE AT 16675-16683 PARAMOUNT BOULEVARD AND INCORPORATING THIS LAND INTO ZONE CHANGE NO. 239 IN THE CITY OF PARAMOUNT

THE CITY COUNCIL OF THE CITY OF PARAMOUNT DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Purpose and Findings. The City Council finds and declares as follows:

WHEREAS, California Constitution Article XI, Section 7, enables the City of Paramount ("the City") to enact local planning and land use regulations; and

WHEREAS, the authority to adopt and enforce zoning regulations, including the location and boundaries of the various zones shown and delineated on the Official Zoning Map of the City, is an exercise of the City's police power to protect the public health, safety, and welfare; and

WHEREAS, the City desires to ensure that development occurs in a prudently effective manner, consistent with the goals and objectives of the General Plan as updated and adopted by the City Council on August 7, 2007 and reasonable land use planning principles; and

WHEREAS, the Planning Commission held a duly noticed public hearing on December 7, 2022 at which time it considered all evidence presented, both written and oral, and at the end of the hearing voted to adopt Resolution No. PC 22:026, recommending that the City Council adopt this Ordinance; and

WHEREAS, the City Council held a duly noticed public hearing on this Ordinance on January 24, 2023, at which time it considered all evidence presented, both written and oral.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PARAMOUNT DOES ORDAIN AS FOLLOWS:

SECTION 2. The official Zoning Map of the City of Paramount adopted by Ordinance No. 178 on February 20, 1962 is amended as shown on the map attached hereto, marked "Exhibit A", to be zoned PD-PS (Planned Development with Performance Standards). Said change shall be made on the official Zoning Map of the City of Paramount.

Said zone change shall be subject to the following conditions:

Permitted uses – general:

The following uses shall be permitted in this PD-PS zone:

1. Mixed-use rental housing. Rental housing units for senior citizens, as defined in Section 51.3 of the California Civil Code, excluding the first (ground) floor of a building, provided the first floor contains commercial and/or institutional uses.
2. Animals. Dogs and cats as household pets within approved housing units, provided that the total number is any combination thereof shall not exceed two per housing unit. Livestock, including cattle, sheep, goats, horses, rabbits, rodents, poultry, fowl, and pigeons are prohibited.
3. Home garden. A home garden is permitted as a complement or accessory to a completed development project.
4. Home occupation. A Home Occupation Permit may be granted pursuant to Section 17.08.020 of the Paramount Municipal Code for residents in approved housing units.
5. Parking structure. A parking facility is permitted as a complement to a mixed-use commercial and senior assisted and senior independent living facility.
6. Signs. Signs that comply with the Central Business District Design Standards are permitted with Planning Department review and approval of a sign plans.

Permitted uses – first (ground) floor only; subject to a conditional use permit:

1. Alcoholic beverage sales for consumption off-premises
2. Any establishment offering alcoholic beverages for sale for consumption on the premise
3. Apparel shops
4. Art galleries

5. Art supply stores
6. Bakeries without customer seating
7. Barber shops, beauty shops, or nail salons
8. Bars or cocktail lounges with prepared food as a majority of gross sales
9. Bicycles sales and repair shops
10. Book and stationery stores
11. Breweries, wineries, and/or distilleries with taproom or brewpub
12. Candy stores and confectioneries
13. Consumer electronics shops, including the sale of mobile phones and accessories
14. Cookware shops
15. Craft shops
16. Culinary schools with storefront visibility
17. Drug stores/pharmacies
18. Dry cleaners
19. Florist shops
20. Freestanding automated teller machines (ATMs)
21. Furniture stores, excluding furniture rentals
22. Garden supply stores (excluding hydroponics stores)
23. Insurance agencies
24. Jewelry stores
25. Linen shops
26. Mail and shipping services
27. Medical, dental, and optometrist use
28. Museums

29. Musical instrument shops
30. Office and professional uses (excluding medical, dental, and optometrist uses)
31. Party supply stores
32. Pet supply stores
33. Real estate brokers and sales offices
34. Religious assembly
35. Restaurants (walk-in), bakeries with customer seating, coffee shops, fast food uses, take-out food service or other such retail food establishments
36. Shoe stores and shoe repair shops
37. Sporting goods
38. Studios (dance and fitness, recording, art, and music)
39. Tailor services
40. Toy/hobby retail shops
41. Wine bars
42. Wine shops devoted exclusively to sales of wine

Prohibited uses:

1. Adult novelty shop
2. Automotive part and automotive accessory sales
3. Automotive repair or service of any kind whatsoever
4. Bars or cocktail lounges, where no food is served
5. Billiard parlors
6. Check cashing, payday loans, and auto title loans
7. Day care centers (child and adult)
8. Discount grocery stores

9. Drive-through establishments of any type
10. Food voucher markets
11. Fraternal or social organizations
12. Gold and silver exchanges
13. Internet cafes/cyber cafes
14. Manufacturing uses of any kind
15. Massage establishments
16. Pawn shops
17. Public assemblies including religious assemblies and institutions
18. Retail sales of used merchandise, excluding antique shops
19. Swap meets
20. Tire shops, sales or service
21. Tobacco shops
22. Vocational schools (excluding culinary schools with storefront visibility)

Performance standards:

1. Permitting. All uses that require a conditional use permit shall obtain a conditional use permit before operating.
2. Vehicle repair. The repair or dismantling of any vehicle within the PD-PS (Planned Development with Performance Standards) zone is prohibited.
3. Commercial trucks/trailers. The parking or storage of trailers or commercial trucks is prohibited.
4. Vehicle parking. The parking of any vehicle in any area other than the garage or driveway is prohibited.
5. Recreational vehicles prohibited. The parking or outdoor storage of any recreational vehicle is prohibited. Such recreational vehicles shall include, but are not limited to motorhomes, boats, travel trailers, and transport trailers.

6. Satellite dish. The installation of a satellite dish shall not be visible from a public street.
7. Pole/antennae. No television or radio poles, antennae, or other external fixtures other than those originally installed by the developer and any replacements thereof, shall be constructed, erected, or maintained.
8. Clotheslines. Clotheslines shall not be visible from the public right-of-way.
9. Trash/recyclables. Trash, recyclables, garbage, or other waste shall be kept only in sanitary containers that shall be stored in a location so as not to be visible from the public right-of-way. All of said aforementioned containers shall be kept and maintained within the walls of the designated trash room of the approved building except when being emptied by a collector.
10. Storage. The storage or accumulation of junk, trash, and other offensive or noxious materials is specifically prohibited. No burning on any lot shall be permitted except in fireplaces or barbecues, if any. No lumber, metals, machinery, equipment or building materials shall be kept, stored, or allowed to accumulate. Tenant storage shall be limited to the accessory storage on the premises and shall be within the approved and enclosed building.
11. Modifications. No alterations or modifications to the exterior of the buildings, fences, railings, walls or other improvements constructed on the lot, and no changes to the grade or drainage pattern of the lot, shall occur without the prior consent of the Planning Director.
12. Home gardens. Edible plant materials shall be promptly harvested and removed when mature or ripe. Plants not harvested for consumption shall be promptly removed or tilled into the soil. Planting areas fallowed between growing seasons shall be covered with mulch or similar material or otherwise maintained in clean condition until the next planting period. Weeds shall be promptly removed. Actions shall be taken to prevent and eliminate pests.

Development standards:

1. Setbacks. Building setbacks are to be as shown on the submitted site plan and made by reference a part of this zone change.
2. Parking. Vehicular parking shall be provided and accessible as shown on the approved site plan.

3. Signage. Signs that comply with the Central Business District Design Standards are permitted with Planning Department review and approval of a sign plans.
4. Mailboxes. Mailboxes shall be installed by the developer and maintained in perpetuity.
5. Fences, etc. Perimeter fencing requires separate Planning Department review and approval.
6. Security bars. No wrought iron, metal, steel, etc. security bars shall be installed on exterior of any window. All exterior doors must be able to open without special knowledge or tools.
7. Tarps. The use of tarps is prohibited.
8. Landscaping/irrigation. Landscaping and irrigation shall comply with Chapter 17.96 (Water-Efficient Landscape Provisions) of the Paramount Municipal Code.
9. Security wire. No barbed wire, concertina wire, razor wire or cut glass shall be installed.
10. Business entrances. Ground floor tenant spaces shall have their primary entrance located adjacent to the public street or sidewalk.
11. Development Review. All conditions of Development Review Application No. 22:005 are applicable unless superseded by relevant changes to the Paramount Municipal Code.

Compliance with Chapter 17.72 (PD-PS, Planned Development with Performance Standards Zone) of the Paramount Municipal Code.

This zone change case shall comply with all conditions set forth in Chapter 17.72 (PD-PS, Planned Development with Performance Standards Zone) of the Paramount Municipal Code zone, Section 17.72.010 to 17.72.210, inclusive.

SECTION 3. California Environmental Quality Act (CEQA). The City Council hereby adopts a Mitigated Negative Declaration relative to Ordinance No. 1167 for Zone Change No. 239 in accordance with the provisions of the California Environmental Quality Act (CEQA).

SECTION 4. If any section, subsection, subdivision, sentence, clause, phrase or portion of this Ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or

more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 5. This Ordinance shall be certified as to its adoption by the City Clerk and shall be published once in the Paramount Journal within 15 days after its adoption together with the names and members of the City Council voting for and against the Ordinance.

SECTION 6. This Ordinance shall take effect thirty (30) days after its adoption. The City Clerk or duly appointed deputy shall certify to the adoption of this Ordinance to be published as required by law.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount this 14th day of February 2023.

Vilma Cuellar Stallings, Mayor

Attest:

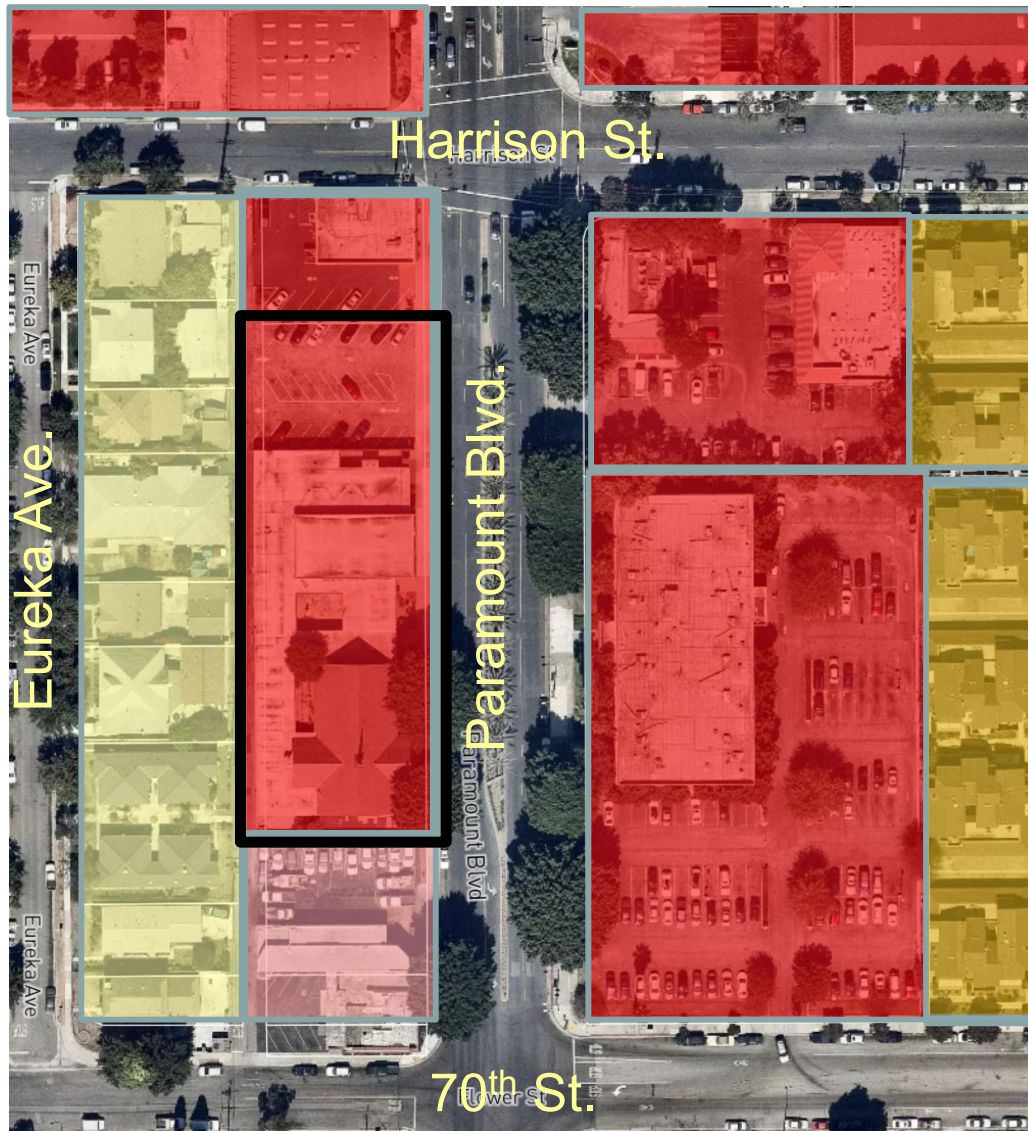
Heidi Luce, City Clerk





EXHIBIT A

Ordinance No. 1167

Zone Change No. 239

Existing Zoning



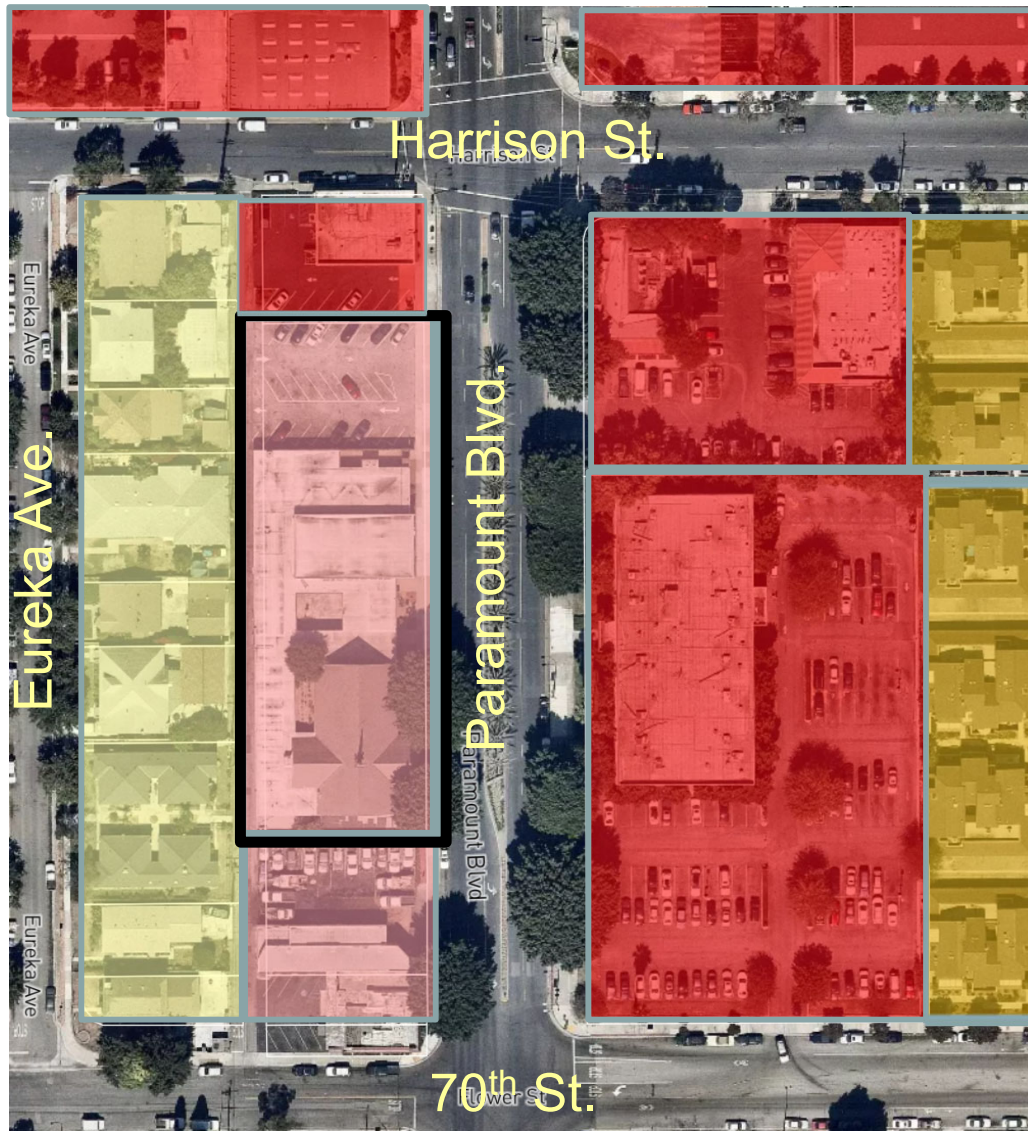
-  R-2 (Medium Density Residential)
-  R-M (Multiple-Family Residential)
-  C-3 (General Commercial)
-  PD-PS (Planned Development with Performance Standards)





16635-16683 Paramount Blvd.

Ordinance No. 1167

Zone Change No. 239

Proposed Zoning



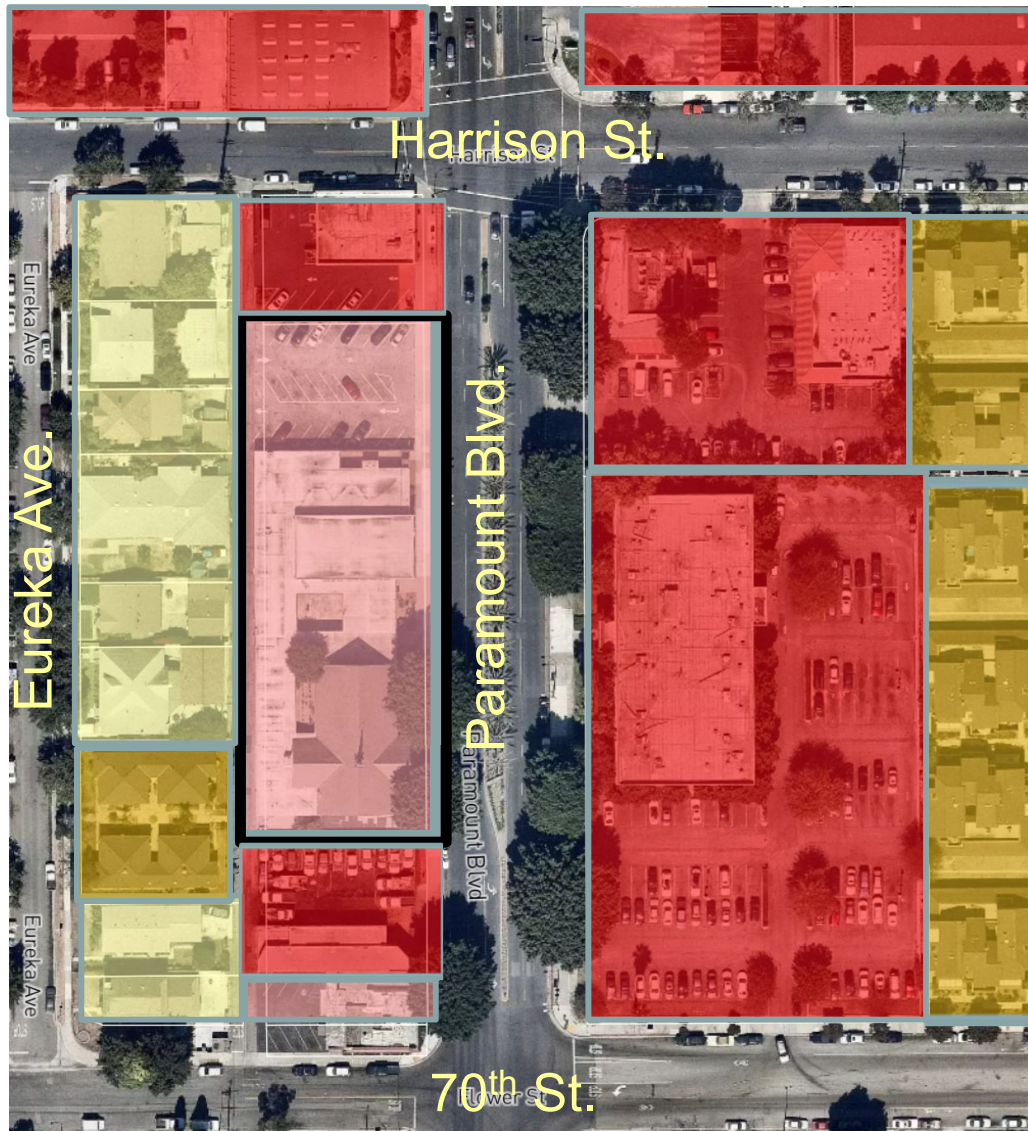
-  R-2 (Medium Density Residential)
-  R-M (Multiple-Family Residential)
-  C-3 (General Commercial)
-  PD-PS (Planned Development with Performance Standards)





16635-16683 Paramount Blvd.

Ordinance No. 1167

Zone Change No. 239

Land Use



-  Single-Family Residential
-  Multiple-Family Residential
-  Commercial
-  Vacant

16635-16683 Paramount Blvd.

AGENDA REPORT

ATTACHMENT A

MITIGATION MONITORING PROGRAM

1 MITIGATION MEASURES

The following mitigation measures have been identified in the Initial Study/Mitigated Negative Declaration to ensure that the Project's environmental impacts would be less than significant:

BIOLOGICAL RESOURCES

MM BIO-1: Nesting Birds

Removal of the mature street tree, or demolition of the subject property, should take place outside of the nesting bird season, which generally runs from March 1- August 31 (as early as February 1 for raptors) to avoid take (including disturbances which would cause abandonment of active nests containing eggs and/or young). Take means to hunt, pursue, catch, capture, or kill, or attempt to hunt, pursue, catch, capture or kill (Fish and Game Code Section 86). If project activities cannot feasibly avoid the nesting bird season, beginning thirty days prior to the disturbance of the street tree, the applicant shall:

1. Arrange for weekly bird surveys to detect any protected native birds in the tree to be removed. The surveys shall be conducted by a qualified biologist with experience in conducting nesting bird surveys. The surveys shall continue on a weekly basis with the last survey being conducted no more than three days prior to the initiation of clearance/construction work.
2. If a nesting bird is found, the applicant shall delay all clearance/construction disturbance activities within 300 feet of suitable nesting habitat for the observed protected bird species (within 500 feet for suitable raptor nesting habitat) until August 31.
3. Alternatively, the Qualified Biologist could continue the surveys in order to locate any nests. If an active nest is located, clearing and construction within 300 feet of the nest (within 500 feet for raptor nests), or as determined by the Qualified Biological Monitor, shall be postponed until the nest is vacated and juveniles have fledged and when there is no evidence of a second attempt at nesting. Construction personnel shall be instructed on the sensitivity of the area.
4. The Qualified Biologist shall record the results of the recommended protective measures described above to document compliance with applicable state and federal laws pertaining to the protection of nesting birds. Such record shall be submitted and received into the case file for the associated discretionary action permitting the project.

CULTURAL RESOURCES

MM CR-1: Archaeological Monitoring

An archaeological monitor that meets the Secretary of Interior qualifications will be on site during grading of the project site from surface to the end of subsurface excavation. The purpose of having an archaeologist on site is to assess if any significant cultural resources are encountered during grading or trenching. If such features or artifact concentrations are identified, then the project “discovery” protocol will be followed:

1. The archaeological monitor will collect any diagnostic older historical material uncovered through grading that is within a disturbed context, and can halt construction within 30-feet of a potentially significant cultural resource if necessary. Artifacts collected from a disturbed context or that do not warrant additional assessment can be collected without the need to halt grading. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the monitor's daily logs. However, if foundations, privies, or other older historical features are encountered, the project “discovery” protocol should be followed. A final Monitoring Report will be produced for the project that discusses all monitoring activities and all artifacts recovered and features identified through monitoring of the project site. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the final Monitoring Report.

2. All artifacts recovered that are important, with diagnostic or location information that may be of importance to California history, will be cleaned, analyzed, and described within the Monitoring Report. All materials determined important will be curated at an appropriate depository or returned to the landowner for public display. If important materials are found during monitoring, a Curation Plan may be needed that is reviewed by the Lead Agency prior to the publication of the Monitoring Report. The costs of the Monitoring Report, the Curation Plan, and the processing, analysis, and curation of all artifacts will be the responsibility of the applicant, within the cost parameters outlined under CEQA.

GEOLOGY AND SOILS

Mitigation Measure GEO-1 (Paleontological Resources)

If any paleontological materials are encountered during the course of project development, all further development activities within 30-feet of the discovery shall halt until a qualified senior paleontologist can evaluate the nature and/or significance of the find(s). If the senior paleontologist determines that the discovery is potentially significant, then the Lead Agency will be contacted and informed of the discovery. Construction will not resume in the locality of the discovery until consultation between the senior paleontologist, the owner's project manager, or the Lead Agency takes place and reaches a conclusion approved by the Lead Agency. The Lead Agency may also require the site to be monitored during the rest of the project excavation.

HAZARDS AND HAZARDOUS MATERIALS

Mitigation Measure HAZ-1 – Polychlorinated Biphenyls (PCBs)

Prior to demolition, concurrent with regulatory-required surveys for asbestos, the applicant shall have each premises evaluated for the presence of PCBs by a qualified consultant. If material testing is necessary materials targeted should be those installed or manufactured prior to 1979, such as fluorescent light ballasts, caulks and sealants, insulating materials, adhesives and mastics, rubber window seals and gaskets, ceiling tiles, and acoustic boards. If PCBs are found in concentrations of 50 ppm or greater handling and disposal of the material will be subject to both federal and state laws. This may include reporting to U.S. Environmental Protection Agency (USEPA), and/or the California Department of Toxic Substances Control (DTSC). The disposal of PCBs waste is regulated under the TSCA. Building materials containing PCBs at or above 50 ppm that were manufactured with PCBs fall under the category of PCBs bulk product wastes. Building materials such as concrete, brick, metal contaminated with PCBs are PCBs remediation wastes (e.g., concrete contaminated with PCBs from caulk that contains PCBs). Disposal is also regulated under CCR Title 22, Section Division 4.5, Chapter 12, Standards Applicable to Hazardous Waste Generators. Compliance with federal and state PCB disposal requirements shall be demonstrated to the City prior to and during demolition activities.

NOISE

MM-NOI 1: All capable diesel-powered construction vehicles shall be equipped with exhaust mufflers, aftermarket dampening system or other suitable noise reduction devices.

MM-NOI-2: Power construction equipment (including combustion engines), fixed or mobile, shall be equipped with state-of-the-art noise shielding and muffling devices (consistent with manufacturers' standards). All equipment shall be properly maintained to assure that no additional noise, due to worn or improperly maintained parts, would be generated.

MM-NOI-3: On-site power shall be used instead of generators or air compressors, when feasible.

MM-NOI-4: Grading and construction contractors shall use rubber-tired equipment rather than metal-tracked equipment, when feasible.

MM-NOI-5: Temporary and impermeable noise barriers shall be placed at the west, north, and south property boundaries during construction of the project. The barriers shall be at least 12 feet in height and provide a transmission loss of at least 25 dB at 500 hertz (such as 3/4- inch plywood).

Tribal Cultural Resources

MM TCR-1: Tribal Cultural Resource Monitoring

1. Retain a Native American Monitor/Consultant: The Project Applicant shall be required to retain and compensate for the services of a Tribal Monitor/Consultant who is both approved by the Gabrieleño Band of Mission Indians-Kizh Nation Tribal Government

and is listed under the NAHC's Tribal Contact list for the area of the Project location. This list is provided by the NAHC. The Tribal Monitor/Consultant will only be present on-site during ground disturbing activities. Ground disturbing activities are defined by the Gabrieleño Band of Mission Indians-Kizh Nation as activities that may include, but are not limited to, pavement removal, potholing or auguring, grubbing, tree removals, boring, grading, excavation, drilling, and trenching within the Project area. The Tribal Monitor/Consultant will complete daily monitoring logs that will provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified. Work will be allowed to continue with monitoring provided by a qualified Kizh Nation Resource Management (KNRM) archaeologist if the Tribal Monitor/Consultant is unavailable and as approved by the Tribal Government. The on-site monitoring shall end when the Project site grading and excavation activities are completed, or when the Tribal Representatives and Monitor/Consultant have indicated that the site has a low potential for impacting Tribal Cultural Resources.

2. Unanticipated Discovery of Tribal Cultural or Archaeological Resources Procedures: Upon discovery of any tribal cultural or archaeological resources, cease construction activities in the immediate vicinity of the find until the find can be assessed. All tribal cultural and archaeological resources unearthed by Project construction activities shall be evaluated by the qualified archaeologist and Tribal Monitor/Consultant approved by the Gabrieleño Band of Mission Indians. If the resources are Native American in origin, the Gabrieleño Band of Mission Indians-Kizh Nation shall coordinate with the landowner regarding treatment and curation of these resources. Typically, the Tribe will request preservation in place or recovery for educational purposes. Work may continue on other parts of the Project while evaluation and, if necessary, additional protective mitigation takes place (CEQA Guidelines Section 15064.5 [f]). If a resource is determined by the qualified archaeologist to constitute a "historical resource" or "unique archaeological resource", time allotment and funding sufficient to allow for implementation of avoidance measures, or appropriate mitigation, must be available. The treatment plan established for the resources shall be in accordance with CEQA Guidelines Section 15064.5(f) for historical resources.

2 MITIGATION MONITORING

The monitoring and reporting on the implementation of the mitigation measures identified above, including the period for implementation, monitoring agency, and the monitoring action, are identified in Table 1.

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>Tribal Cultural Resources</p> <p>MM TCR-1: Tribal Cultural Resource Monitoring</p> <p>1. Retain a Native American Monitor/Consultant: The Project Applicant shall be required to retain and compensate for the services of a Tribal Monitor/Consultant who is both approved by the Gabrieleño Band of Mission Indians-Kizh Nation Tribal Government and is listed under the NAHC's Tribal Contact list for the area of the Project location. This list is provided by the NAHC. The Tribal Monitor/Consultant will only be present on-site during ground disturbing activities. Ground disturbing activities are defined by the Gabrieleño Band of Mission Indians-Kizh Nation as activities that may include, but are not limited to, pavement removal, potholing or auguring, grubbing, tree removals, boring, grading, excavation, drilling, and trenching within the Project area. The Tribal Monitor/Consultant will complete daily monitoring logs that will provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified. Work will be allowed to continue with monitoring provided by a qualified Kizh Nation Resource Management (KNRM) archaeologist if the Tribal Monitor/Consultant is unavailable and as approved by the Tribal Government. The on-site monitoring shall end when the Project site grading and excavation activities are completed, or when the Tribal Representatives and Monitor/Consultant have indicated that the site has a low potential for impacting Tribal Cultural Resources.</p> <p>2. Unanticipated Discovery of Tribal Cultural or Archaeological Resources Procedures: Upon discovery of any tribal cultural or archaeological resources, cease construction activities in the immediate vicinity of the find until the find can be assessed. All tribal cultural and archaeological resources unearthed by Project construction activities shall be evaluated by the qualified archaeologist and Tribal Monitor/Consultant approved by the</p>	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>Construction, during the Project's ground-disturbing activities.</p>	<p>Date:</p> <p>Name & Title:</p>

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>Gabrieleño Band of Mission Kizh Nation. If the resources are Native American in origin, the Gabrieleño Band of Mission Indians-Kizh Nation shall coordinate with the landowner regarding treatment and curation of these resources. Typically, the Tribe will request preservation in place or recovery for educational purposes. Work may continue on other parts of the Project while evaluation and, if necessary, additional protective mitigation takes place (CEQA Guidelines Section 15064.5 [f]). If a resource is determined by the qualified archaeologist to constitute a "historical resource" or "unique archaeological resource", time allotment and funding sufficient to allow for implementation of avoidance measures, or appropriate mitigation, must be available. The treatment plan established for the resources shall be in accordance with CEQA Guidelines Section 15064.5(f) for historical resources.</p> <p>BIOLOGICAL RESOURCES</p> <p>MM BIO-1: Nesting Birds</p> <p>Removal of the mature street tree, or demolition of the subject property, should take place outside of the nesting bird season, which generally runs from March 1- August 31 (as early as February 1 for raptors) to avoid take (including disturbances which would cause abandonment of active nests containing eggs and/or young). Take means to hunt, pursue, catch, capture, or kill, or attempt to hunt, pursue, catch, capture or kill (Fish and Game Code Section 86). If project activities cannot feasibly avoid the nesting bird season, beginning thirty days prior to the disturbance of the street tree, the applicant shall:</p> <ol style="list-style-type: none"> 1. Arrange for weekly bird surveys to detect any protected native birds in the tree to be removed. The surveys shall be conducted by a qualified biologist with experience in conducting nesting bird surveys. The surveys shall continue on a weekly basis with the last survey being conducted no more than three days prior to the initiation of clearance/construction work. 2. If a nesting bird is found, the applicant shall delay all clearance/construction disturbance activities within 300 feet of suitable 	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>Outside of the bird nesting season.</p>	<p>Date:</p> <p>Name & Title:</p>

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>nesting habitat for the observed protected bird species (within 500 feet for suitable raptor nesting habitat) until August 31.</p> <p>3. Alternatively, the Qualified Biologist could continue the surveys in order to locate any nests. If an active nest is located, clearing and construction within 300 feet of the nest (within 500 feet for raptor nests), or as determined by the Qualified Biological Monitor, shall be postponed until the nest is vacated and juveniles have fledged and when there is no evidence of a second attempt at nesting. Construction personnel shall be instructed on the sensitivity of the area.</p> <p>4. The Qualified Biologist shall record the results of the recommended protective measures described above to document compliance with applicable state and federal laws pertaining to the protection of nesting birds. Such record shall be submitted and received into the case file for the associated discretionary action permitting the project.</p> <p>CULTURAL RESOURCES</p> <p>MM CR-1: Archaeological Monitoring</p> <p>An archaeological monitor that meets the Secretary of Interior qualifications will be on site during grading of the project site from surface to the end of subsurface excavation. The purpose of having an archaeologist on site is to assess if any significant cultural resources are encountered during grading or trenching. If such features or artifact concentrations are identified, then the project "discovery" protocol will be followed:</p> <p>1. The archaeological monitor will collect any diagnostic older historical material uncovered through grading that is within a disturbed context, and can halt construction within 30-feet of a potentially significant cultural resource if necessary. Artifacts collected from a disturbed context or that do not warrant additional assessment can be collected without the need to halt grading. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the monitor's daily logs. However, if foundations, privies, or other older</p>	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>During grading.</p>	<p>Date:</p> <p>Name & Title:</p>

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>historical features are encountered, the project "discovery" protocol should be followed. A final Monitoring Report will be produced for the project that discusses all monitoring activities and all artifacts recovered and features identified through monitoring of the project site. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the final Monitoring Report.</p> <p>2. All artifacts recovered that are important, with diagnostic or location information that may be of importance to California history, will be cleaned, analyzed, and described within the Monitoring Report. All materials determined important will be curated at an appropriate depository or returned to the landowner for public display. If important materials are found during monitoring, a Curation Plan may be needed that is reviewed by the Lead Agency prior to the publication of the Monitoring Report. The costs of the Monitoring Report, the Curation Plan, and the processing, analysis, and curation of all artifacts will be the responsibility of the applicant, within the cost parameters outlined under CEQA.</p> <p>GEOLOGY AND SOILS</p> <p>Mitigation Measure GEO-1 (Paleontological Resources)</p> <p>If any paleontological materials are encountered during the course of project development, all further development activities within 30-feet of the discovery shall halt until a qualified senior paleontologist can evaluate the nature and/or significance of the find(s). If the senior paleontologist determines that the discovery is potentially significant, then the Lead Agency will be contacted and informed of the discovery. Construction will not resume in the locality of the discovery until consultation between the senior paleontologist, the owner's project manager, or the Lead Agency takes place and reaches a conclusion approved by the Lead Agency. The Lead Agency may also require the site to be monitored during the rest of the project excavation.</p>	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>During construction.</p>	<p>Date:</p> <p>Name & Title:</p>

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>HAZARDS AND HAZARDOUS MATERIALS</p> <p>Mitigation Measure HAZ-1 – Polychlorinated Biphenyls (PCBs)</p> <p>Prior to demolition, concurrent with regulatory-required surveys for asbestos, the applicant shall have each premises evaluated for the presence of PCBs by a qualified consultant. If material testing is necessary materials targeted should be those installed or manufactured prior to 1979, such as fluorescent light ballasts, caulks and sealants, insulating materials, adhesives and mastics, rubber window seals and gaskets, ceiling tiles, and acoustic boards. If PCBs are found in concentrations of 50 ppm or greater handling and disposal of the material will be subject to both federal and state laws. This may include reporting to U.S. Environmental Protection Agency (USEPA), and/or the California Department of Toxic Substances Control (DTSC). The disposal of PCBs waste is regulated under the TSCA. Building materials containing PCBs at or above 50 ppm that were manufactured with PCBs fall under the category of PCBs bulk product wastes. Building materials such as concrete, brick, metal contaminated with PCBs are PCBs remediation wastes (e.g., concrete contaminated with PCBs from caulk that contains PCBs). Disposal is also regulated under CCR Title 22, Section Division 4.5, Chapter 12, Standards Applicable to Hazardous Waste Generators. Compliance with federal and state PCB disposal requirements shall be demonstrated to the City prior to and during demolition activities.</p>	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>Construction, during the Project's ground-disturbing activities.</p>	<p>Date:</p> <p>Name & Title:</p>
<p>NOISE</p> <p>MM-NOI 1: All capable diesel-powered construction vehicles shall be equipped with exhaust mufflers, aftermarket dampening system or other suitable noise reduction devices.</p> <p>MM-NOI-2: Power construction equipment (including combustion engines), fixed or mobile, shall be equipped with state-of-the-art noise shielding and muffling devices (consistent with manufacturers' standards). All equipment shall be properly maintained to assure that no additional noise, due to worn or improperly maintained parts, would be generated.</p>	<p>Planning Department</p> <p><i>(Applicant is responsible for implementation.)</i></p>	<p>During construction.</p>	<p>Date:</p> <p>Name & Title:</p>

Table 1
Mitigation Monitoring Program

Measure	Enforcement Agency	Monitoring Phase	Verification
<p>MM-NOI-3: On-site power shall be used instead of generators or air compressors, when feasible.</p> <p>MM-NOI-4: Grading and construction contractors shall use rubber-tired equipment rather than metal-tracked equipment, when feasible.</p> <p>MM-NOI-5: Temporary and impermeable noise barriers shall be placed at the west, north, and south property boundaries during construction of the project. The barriers shall be at least 12 feet in height and provide a transmission loss of at least 25 dB at 500 hertz (such as 3/4- inch plywood).</p>			

Draft Initial Study / Mitigated Negative Declaration

Paramount UMC Mixed-use Senior Assisted Living Facility

Case Numbers:

General Plan Amendment No. 22-1 / Zone Change No. 239
Development Review Application No. 22:001



LEAD AGENCY:

**City of Paramount
Planning Department,
Planning Division**

16400 Colorado Avenue
Paramount, CA 90723

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APPLICANT:

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November 2022

**PARAMOUNT UMC MIXED-USE SENIOR ASSISTED
LIVING FACILITY
DRAFT INITIAL STUDY/
MITIGATED NEGATIVE DECLARATION**

Case Numbers:

**General Plan Amendment No. 22-1
Zone Change No. 239
Development Review Application No. 22:001**

Lead Agency:

CITY OF PARAMOUNT
Planning Department, Planning Division
16400 Colorado Avenue
Paramount, CA 90723
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Applicant:

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November 2022

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Appendix C	Construction Fuel Consumption Worksheet
Appendix D	Preliminary Geotechnical Investigation
Appendix E	Phase I Environmental Site Assessment

1.0 INTRODUCTION

The purpose of this Initial Study/Mitigated Negative Declaration (IS/MND) is to disclose and evaluate the environmental impacts of the 60-unit Paramount UMC (United Methodist Church) Mixed-Use Senior Assisted Living Facility (“project”), to be located on an approximately 1.04-acre infill site at 16635-16683 Paramount Boulevard (“project site” or “site”) in the Central Business District (CBD) in the City of Paramount (City).

PROJECT SUMMARY

The project proposes to redevelop three parcels totaling 1.04 acres (45,500 square-feet) which currently contain three vacant structures including a church complex, an auto repair garage, and a bar. The church complex consists of a chapel and community building with an approximately 21,200 square-foot footprint and 8,000 square-foot surface parking lot. The auto repair garage is approximately 2,200 square-feet with a 5,200 square-foot parking lot, and the bar is approximately 2,500 square-feet with a 1,900 square-foot parking lot. The project will demolish the existing buildings and associated hardscape and construct an approximately 100,000 gross square-foot, three-story senior living facility to house up to 105 residents within 60 units. Units consist of seven independent living units, six of which will be income-restricted, and 15 single-occupancy and 38 double-occupancy assisted-living units. The building will include a 67-space, approximately 25,500 square-foot parking garage, administrative offices, classrooms, activity and community rooms, a chapel, kitchens, dining rooms, exercise rooms, outdoor patio areas, and two retail suites. The density of the project will be 57.7 dwelling units per acre. The infill project site is located on a major arterial road within a commercial corridor, in a fully urbanized area surrounded on all sides by developed properties. A general plan amendment and zone change for the northern parcel will be necessary to develop the site. The two southern parcels were previously entitled for a senior living facility and have already had their zoning and plan designation changed for that purpose.

LEGAL AUTHORITY

This IS/MND has been prepared for the City of Paramount, the Lead Agency for the project, in accordance with the California Environmental Quality Act (CEQA) of 1970 (Public Resources Code 21000–21189) and relevant provisions of the *CEQA Guidelines* (California Code of Regulations [CCR], Title 14, Division 6, Chapter 3, Sections 15000–15387), as amended.

Initial Study. Section 15063(c) of the CEQA Guidelines defines an Initial Study as the proper preliminary method of analyzing the potential environmental consequences of a project. To paraphrase from this Section, the relevant purposes of an Initial Study are:

- (1) To provide the Lead Agency with the necessary information to decide whether to prepare an Environmental Impact Report (EIR) or a Mitigated Negative Declaration (MND);
- (2) To enable the Lead Agency to modify a project, mitigating adverse impacts, thus avoiding the need to prepare an EIR; and
- (3) To provide sufficient technical analysis of the environmental effects of a project to permit a judgment based on the record as a whole, that the environmental effects of a project have been adequately mitigated.

Negative Declaration or Mitigated Negative Declaration. CEQA Guidelines Section 15070 states a public agency shall prepare a Negative Declaration or MND for a project subject to CEQA when:

- (a) The initial study shows that there is no substantial evidence, in light of the whole record before the agency, that the project may have a significant effect on the environment; or
- (b) The initial study identifies potentially significant effects, but:
 - 1. Revisions in the project plans or proposals made by, or agreed to by the applicant before a proposed MND and initial study are released for public review would avoid the effects or mitigate the effects to a point where clearly no significant effects would occur, and
 - 2. There is no substantial evidence, in light of the whole record before the agency, that the project as revised may have a significant effect on the environment.

A MND may be used to satisfy the requirements of CEQA when a project would have no significant unmitigable effects on the environment.

2.0 FINDINGS OF THIS INITIAL STUDY

The analysis in this IS/MND demonstrates that with the implementation of mitigation measures, the project would have a less than significant impact on the environment with regard to all CEQA Checklist issues. For each issue addressed in Section 4.0, the impacts associated with development of the project have been determined to be “Significant Unless Mitigation Incorporated,” “Less than Significant,” or “No Impact.” For issues that were determined to be “Significant Unless Mitigation Incorporated,” mitigation measures have been identified that would reduce impacts to below a level of significance.

3.0 PROJECT DESCRIPTION

PROJECT LOCATION AND EXISTING USES

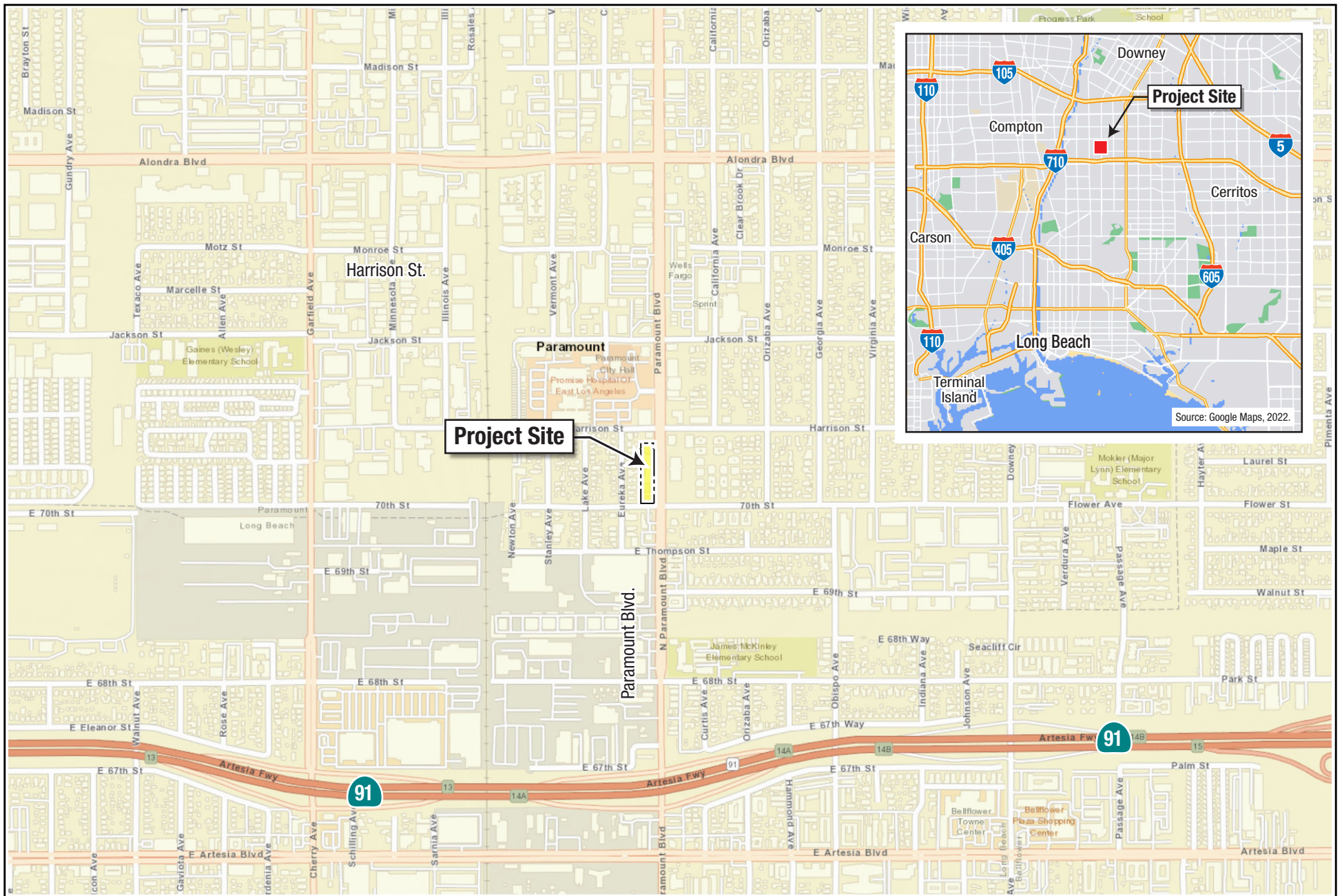
The project site consists of three parcels totaling approximately 1.04 acres (45,500 square-feet) located at the southwest corner of East 70th Street and Paramount Boulevard, extending north along the Boulevard, addressed as 16635 to 16683 Paramount Boulevard. The property is located between Harrison Street to the north and bordered by 70th Street to the south. Paramount Boulevard is a major arterial which bisects the City from north to south, and 70th Street serves as the southern limit of the City. The subject parcels take up roughly 80 percent of the block it occupies, with just one parcel above to the north. An alley serves the rear of the site and separates it from the buildings behind it to the west. The subject properties are developed with a chapel and community building circa 1956 and 1960 to the north, an auto repair garage dating to 1953 in the middle, and a bar originally constructed in the late 1920s in the southernmost parcel. The parcel containing the chapel is zoned C-3 General Commercial, and has a General Plan Designation of Area Plan, lying within the CBD Area Plan. The two parcels below it are zoned PD-PS, Planned Development-Performance Standards, with a land use designation of Mixed-Use Commercial Residential. The Assessor Parcel Numbers (APN) comprising the lots are 7102-031-020, 7102-031-021, 7102-031-022, and 7102-031-024.

The site is within an urbanized area surrounded by a mix of uses. The northernmost lot of the site is currently zoned for commercial activity, while the southern lots have been recently rezoned to allow residential use. All of the parcels are located within the CBD area. This district begins at 70th Street and runs north for roughly a mile, encompassing all of the parcels fronting Paramount Blvd., and includes all of the parcels fronting Alondra Blvd. as it runs east of Paramount Blvd. The southern parcels had their land use designation recently changed so they are no longer bound by Area Plan provisions, and the northern parcel's designation will change with the currently requested entitlement for the same purpose. East of the business district the majority of land is zoned for residential use, both single family and multi-family. West of the business district, occupying roughly 30 percent of the City, is a large area containing properties zoned for manufacturing. Directly adjacent to the west of the project site, beginning on the other side of the alley, is a 0.5 mile block of parcels zoned for medium density residential use. Roughly half of the land within city limits is zoned for manufacturing or commercial activity, and half for residential purposes.

On the next block above the site is the Paramount Civic Center containing City Hall, the Clearwater Building community building, the Kindred Hospital long-term care hospital, and the "Hay Tree" California Historic Landmark No. 1038. The next block to the north contains a large shopping center. The nearest public school is within the City of Long Beach .25 miles to the south. Less than 0.5 miles to the south is State Route 91, and a little under two miles to the east is the 710 freeway. Transit service is available on Paramount Boulevard via Long Beach Transit route 21 and Metro bus routes 265 and 258, and nearby is Metro route 128. Routes 265 and 258 both connect to the Metro Green Line approximately two miles to the north. The project location is shown in **Figure 3.1, Regional Location Map** and **Figure 3.2, Vicinity Map**.

PROJECT COMPONENTS AND OPERATIONS

The project proposes an infill development that would replace three existing buildings with a three-story senior living facility. The ground floor will contain a garage with 67 parking spaces, office and administrative spaces for staff, as well as facilities for public or commercial use/rental including two retail suites, classrooms, a chapel, community center/dining hall with full kitchen, and an outdoor patio. The second floor will contain 28 double-occupancy rooms and seven single-occupancy rooms along with facilities for residents including an outdoor deck, dining hall, living room, library, activity room, gymnasium, physical therapy suite, and administrative offices. The third floor will contain 12 double-



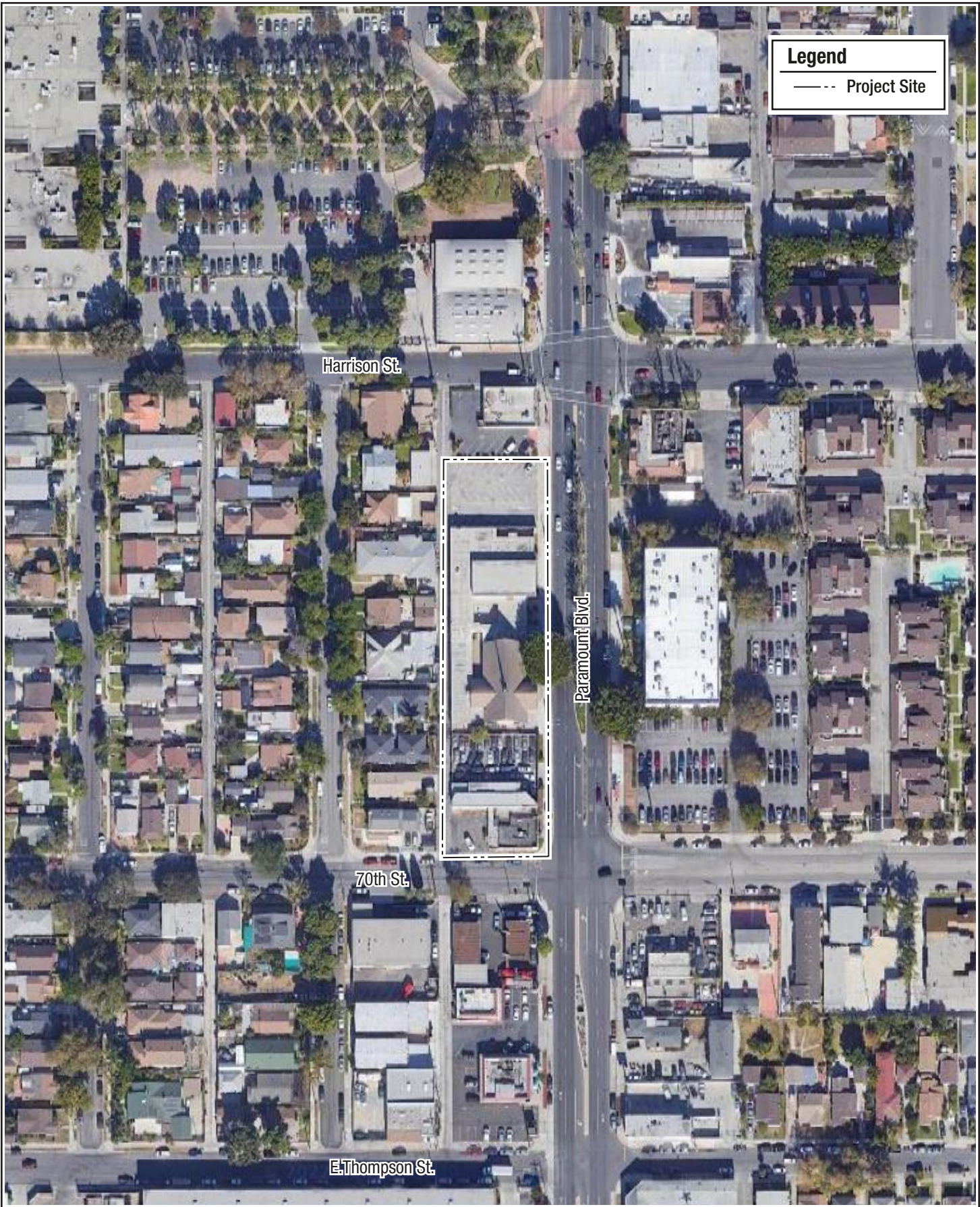
Source: ESRI World Street Background Imagery, 2022.

PARAMOUNT UMC MIXED-USE PROJECT – ADMINISTRATIVE DRAFT IS/MND

Regional Location Map



envicom



Aerial Source: Google Satellite Imagery, Feb. 6, 2020.

PARAMOUNT UMC MIXED-USE PROJECT – ADMINISTRATIVE DRAFT IS/MND

envicom

Vicinity Map

0 150 300
FEET



FIGURE 3.2

occupancy rooms, six single-occupancy rooms, and seven independent living units, six of which will be income-restricted units, along with two outdoor decks and a lounge for resident use, and an administrative office. The project will provide housing for up to 105 residents in 60 units, with the option for independent living units to house two people each. The building will occupy nearly all of the space on the parcels, with just five-foot setbacks at the front, sides, and a portion of the rear. The building will have a contemporary modern design utilizing materials such as stucco, steel, and plate glass.

During operations the senior assisted living facilities will be classified as a Residential Care Facility for the Elderly, licensed and regulated by the California Department of Social Services, Community Care Licensing Division, providing non-medical care and supervision for persons 60 years or older who may need assistance with the activities of daily living.

The public facilities will be administered by the ownership and provided for rental or free of charge at the discretion of facility management. The chapel will host regular services, and classrooms may be used during the day and in the evening. The commercial suites will be available for lease to businesses. Facility staffing will consist of an estimated 20 full time staff for the senior living facility, and the uses on the ground floor are conservatively estimated to employ up to 15 people; 4-10 employees for the commercial suites and 3-5 for the public facilities (chapel, classrooms, and community center)

Figure 3.3, First & Second Floor Plans shows the proposed first and second floors, and **Figure 3.4, Front Elevation** shows the proposed front elevation.

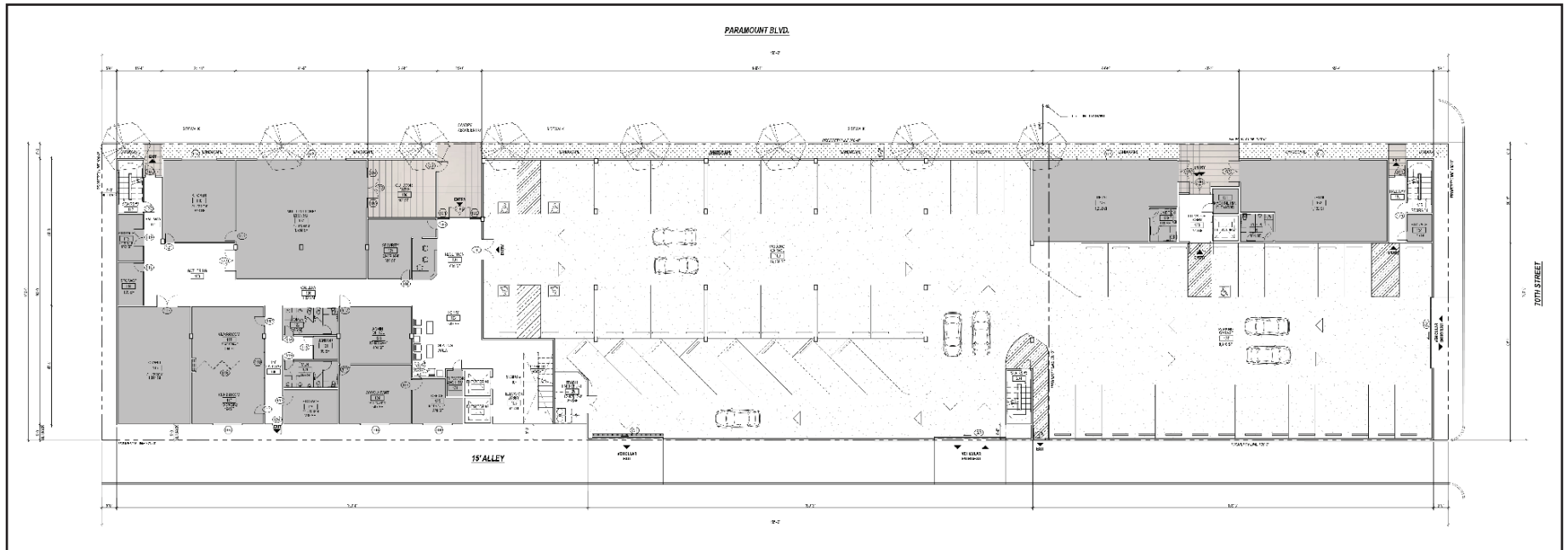
CONSTRUCTION AND EARTHWORK

The infill project would be constructed on a developed, flat property. Construction activities are anticipated to begin in late 2022 with demolition of the site, and the project is expected to be operational by the 4th quarter of 2023. The site is expected to be excavated to eight feet and existing soils recompacted for the base, with up to 2,847 cubic yards of dirt exported from the site.

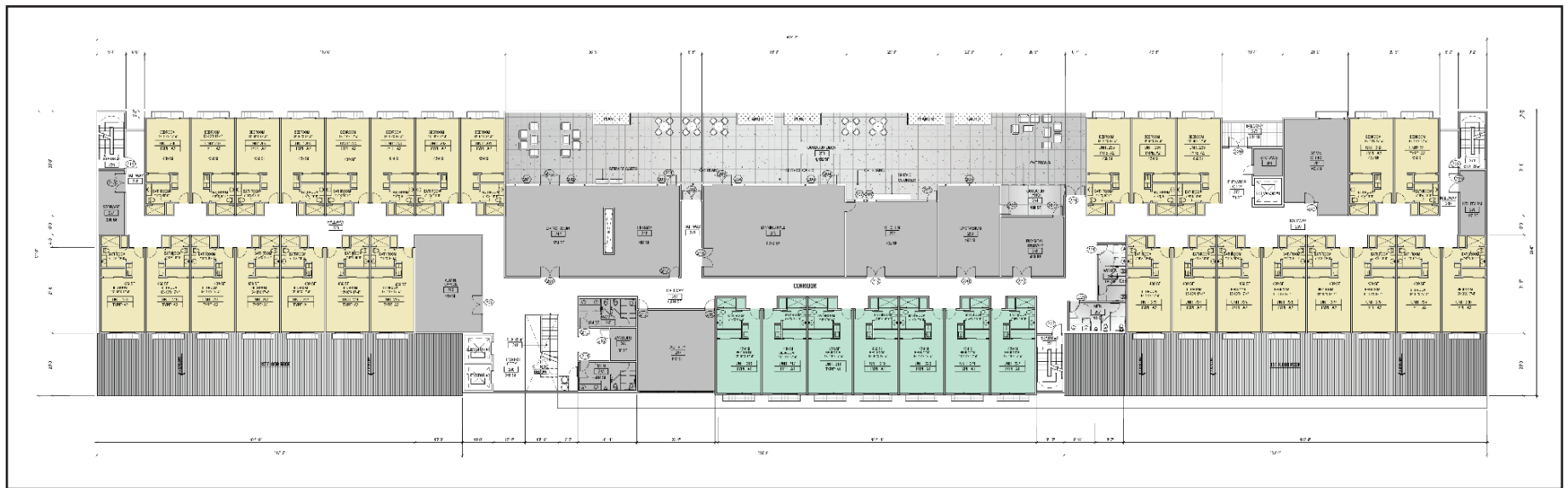
REQUIRED APPROVALS

This IS/MND will serve as the CEQA review document for project implementation, including required City approvals, which would include but may not be limited to of the following:

- General Plan Amendment – from Area Plan to Mixed-Use Commercial Residential
- Zone Change – from C-3 to PD-PS
- Lot Merger – Merger of APNs 7102-031-024, 7102-031-020, 7102-031-021 and 7102-031-022
- Development Review



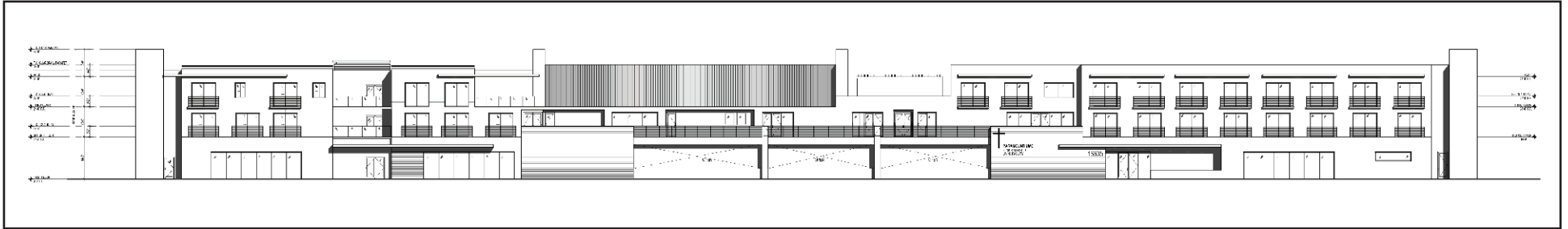
First Floor Plan



Second Floor Plan

ZT Architecture + Land Development, Mar. 22, 2020.

Front Elevation (East)



Conceptual Rendering (Front Elevation)



Source: ZT Architecture + Land Development, Mar. 22, 2020.

4.0 INITIAL STUDY / MITIGATED NEGATIVE DECLARATION

PROJECT TITLE: Paramount UMC Mixed-Use Senior Assisted Living Facility	ENVIRONMENTAL CASE NO: N/A	RELATED CASES: DRA 20:015 & ZC 230
PROJECT LOCATION: 16635-16683 Paramount Boulevard, Paramount, CA 90723		
EXISTING ZONING: C-3 / PD-PS	GENERAL PLAN LAND USE: Area Plan / Mixed-Use Commercial Residential	
LEAD CITY AGENCY: City of Paramount	ADDRESS: 16400 Colorado Avenue, Paramount, CA 90723	
STAFF CONTACT: John Carver, Planning Director	TELEPHONE: (562) 220-2036	
APPLICANT NAME AND ADDRESS: ZT Architecture + Land Development Inc. 5757 W. Century Blvd. Suite 700 Los Angeles, CA 90045 Attention: Michael Zenon		
PROJECT DESCRIPTION: The project consists of the demolition of existing structures and hardscape on a 1.04 acre (45,500 square-foot) infill development site and construction of an approximately 100,000 gross square-foot, three-story senior living facility, accommodating up to 105 residents within seven independent living units, and 15 single-occupancy and 38 double-occupancy rooms, with a 67-space, approximately 25,500 square-foot parking garage on the ground floor, for a density of 57.7 du/acre. The project will include publicly accessible amenities including two retail suites and a chapel, classrooms, and a dining hall.		
ENVIRONMENTAL SETTING: The project site is located within an urbanized area on a commercial boulevard surrounded by commercial and residential land uses. The Paramount civic center is directly north, to the west on the opposite side of a public alley abutting the project site is a residential subdivision, which borders large manufacturing areas .25 miles to the west. The street at the south of the site is the southern limit of the City (adjacent to the City of Long Beach). Large residential areas lay to the east of the project site, with the mix of surrounding uses within 0.5 miles of the site roughly 45% manufacturing/commercial and 55% residential.		
OTHER PUBLIC AGENCIES WHOSE APPROVAL IS REQUIRED: N/A		
CALIFORNIA NATIVE AMERICAN CONSULTATION REQUESTED: Gabrieleño Band of Mission Indians-Kizh Nation		

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED:

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a "Potentially Significant Impact" as indicated by the checklist on the following pages.

- | | | |
|---|---|--|
| <input type="checkbox"/> Aesthetics | <input type="checkbox"/> Agriculture and Forestry Resources | <input type="checkbox"/> Air Quality |
| <input checked="" type="checkbox"/> Biological Resources | <input checked="" type="checkbox"/> Cultural Resources | <input checked="" type="checkbox"/> Geology /Soils |
| <input type="checkbox"/> Greenhouse Gas Emissions | <input checked="" type="checkbox"/> Hazards & Hazardous Materials | <input type="checkbox"/> Hydrology / Water Quality |
| <input type="checkbox"/> Land Use / Planning | <input type="checkbox"/> Mineral Resources | <input checked="" type="checkbox"/> Noise |
| <input type="checkbox"/> Population / Housing | <input type="checkbox"/> Public Services | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Transportation/Traffic | <input checked="" type="checkbox"/> Tribal Cultural Resources | <input type="checkbox"/> Utilities / Service Systems |
| <input type="checkbox"/> Mandatory Findings of Significance | | |

DETERMINATION:

On the basis of this initial evaluation:

- ☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
- ☒ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.
- ☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- ☐ I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.
- ☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project. Therefore, an EIR Addendum will be prepared.

Name: John Carver
Title: Planning Director

Signature: _____

Date: _____

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
I. AESTHETICS.				
Except as provided in Public Resources Code Section 21099, would the project:				
a. Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings, or other locally recognized desirable aesthetic natural feature within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. In non-urbanized areas, substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage points). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Create a new source of substantial light or glare, which would adversely affect day or nighttime views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

a. No Impact. A project may have a significant impact if the project introduces incompatible visual elements within a field of view containing a scenic vista or substantially blocks public views of a scenic vista.

Scenic vistas are typically defined as broad sweeping views of a visual resource, such as a cityscape, or a focused view of a scenic element, such as a mountain peak. There are no scenic vistas visible from the project site or Paramount Blvd. adjacent to it. Therefore, the project would have no impact on public views of a scenic vista. The topography of the surrounding area for many miles is generally flat, and the project site is surrounded on all sides by development. This means there are no tall scenic elements to see from the vicinity of the project site, and no broad sweeping views to be had where the project site is within the field of view. Therefore, there would be no impacts on views of a scenic vista.

Mitigation Measures: No mitigation measures are required.

b. No Impact. A significant impact would occur if scenic resources within a city-designated scenic highway would be damaged or removed by development of a project.

The project site is not located along a designated scenic highway or visible from a designated scenic highway, and therefore development of the site will not damage any scenic resources within a scenic highway. The nearest known scenic highway is a portion of the Pacific Coast Highway eligible for state

designation that begins in the City of Long Beach roughly 6.5 miles south of the site.¹ Therefore, the project would result in no impact to scenic resources within a city-designated scenic highway.

Mitigation Measures: No mitigation measures are required.

c. Less Than Significant Impact. Projects in urbanized areas could have a significant impact if they conflicted with local regulations governing scenic quality.

The project site is located within the CBD Area Plan area but only the north parcel is subject to the Area Plan's provisions, and it will have its general plan designation changed to Mixed-Use Commercial Residential as part of the requested entitlement. Architectural guidelines for the CBD were adopted in 1984, however, they are no longer currently in use and are not applicable to the project. There are no design-related overlay zones or citywide design guidelines applicable to the project, and the new land use designation does not have any specific aesthetic guidelines or standards. The land use element of the general plan has general policy concerned with the aesthetic quality of development that states:

Land Use Element Policy 22. The City of Paramount will continue to promote quality design in the review of residential, commercial and industrial development.

The design of the project is scrutinized at the project level through the Development Review process, guided by the objective standards (height, setback, etc.) applied per the PD-PS zone, which is the current zoning of the two southern parcels and the zoning that the northern parcel will be changed to. Because the design of the project will be guided by City staff, and deemed appropriate through the entitlement process rather than according to set guidelines or standards, approval of the project will be the result, in part, of a design that has been found harmony with the community. Therefore, impacts to applicable zoning and other regulations governing scenic quality are less than significant.

Mitigation Measures: No mitigation measures are required.

d. No Impact. A significant impact may occur if a project introduces new sources of light or glare that would be incompatible with the surrounding areas, or that pose a safety hazard to motorists on adjacent streets or freeways.

The proposed project has minimal exterior lighting that is commensurate with the use and urban infill location. Therefore, the project does not introduce new sources of lighting that are incompatible with the surrounding area or will pose a safety hazard to motorists and there is no impact.

Mitigation Measures: No mitigation measures are required.

¹ CalTrans California State Scenic Highway System Map, Accessed January 19, 2021 at: <https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=465dfd3d807c46cc8e8057116f1aaca>

II. AGRICULTURE AND FORESTRY RESOURCES.

Would the project:

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
a. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Conflict with existing zoning for agricultural use, or a Williamson Act contract?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Result in the loss of forest land or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Involve other changes in the existing environment, which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

a-e. No Impact. The project site is located within an urbanized area of Paramount, which has been developed for decades. The California Department of Conservation Farmland Mapping and Monitoring Program (FMMP) 2018 map of Los Angeles County Important Farmland² designates the project site and all of its surrounding properties as Urban and Built-Up Land. As such, the project would have no impact on agriculture or forestry resources, and no mitigation is required.

Mitigation Measures: No mitigation measures are required.

² California Department of Conservation, Division of Land Resource Protection, Los Angeles County Important Farmland 2016. <ftp://ftp.consrv.ca.gov/pub/dlrp/FMMP/pdf/2016/los16.pdf> (accessed June 17, 2020).

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
III. AIR QUALITY.				
Would the project:				
a. Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

The proposed project would be located in an urban area in Paramount, situated within the South Coast Air Basin (“Air Basin”). The Air Basin is bounded by the Pacific Ocean to the west, the San Gabriel, San Bernardino, and San Jacinto Mountains to the north and east, and San Diego County to the south. The South Coast Air Quality Management District (SCAQMD) is the agency responsible for regulating stationary sources of emissions in the Air Basin.

In addition to being a highly developed metropolitan region with a large population that results in high pollutant emissions, the Air Basin’s prevailing climate often includes light winds, shallow vertical mixing, and extensive sunlight, as well as the adjacent mountain ranges which hinder dispersion of air pollutants, can result in degraded air quality within the Air Basin.

The project’s estimated construction emissions were modeled using the California Emissions estimator Model (CalEEMod.2020.4.0), a statewide land use emissions computer model developed for the California Air Pollution Officers Association in collaboration with the California Air Districts to provide a uniform platform for government agencies, land use planners, and environmental professionals to quantify potential criteria pollutant and greenhouse gas (GHG) emissions associated with a variety of land use projects. The output reports from CalEEMod are included as included as **Appendix A, CalEEMod Version 2020.4.0 Computer Model Output**.

a. Less Than Significant Impact. A significant air quality impact could occur if the project would conflict with or obstruct implementation of the applicable air quality plan.

In the Air Basin, the agency designated to develop the regional AQMP is the SCAQMD, which coordinates with the Southern California Association of Governments (SCAG). The SCAQMD 2016 Air Quality Management Plan (AQMP) is a regional blueprint for achieving federal air quality standards and healthful air, and includes integrated strategies and measures needed to meet the National Ambient Air Quality Standards within the Air Basin, within which the project site is located. The AQMP focuses on achieving clean air standards while accommodating population growth as forecast by SCAG.

The project's proposed 60 senior living units and community and retail components would not generate a substantial increase in regional population or employment growth, and it does not meet the criteria for statewide, regional, or areawide significance as defined in the CEQA Statute and Guidelines Section 15206.

The 2016 AQMP includes the following objectives:

- Eliminate reliance on future technologies measures (to show future attainment of air quality standards) to the maximum extent feasible.
- Calculate and take credit for co-benefits from other planning efforts.
- Develop a strategy with fair-share emission reductions at the federal, state, and local levels.
- Invest in strategies and technologies meeting multiple objectives regarding air quality, climate change, air toxics exposure, energy, and transportation.
- Identify and secure significant funding for incentives to implement early deployment and commercialization of zero and near-zero technologies.
- Enhance the socioeconomic analysis and pursue the most efficient and cost-effective path to achieve multi-pollutant and multi-deadline targets.
- Prioritize enforceable regulatory measures as well as non-regulatory, innovative and “win-win” approaches for emission reductions.

These objectives are not project-specific guidelines, and the project would not interfere with the SCAQMD efforts to achieve these stated objectives. The 2016 AQMP represents a thorough analysis of existing and potential regulatory control options, includes available, proven, and cost-effective strategies, and seeks to achieve multiple goals in partnership with other entities promoting reductions in GHG and toxic risk, as well as efficiencies in energy use, transportation, and goods movement.³

The 2016 overall control strategy is composed of stationary and mobile source emission reductions from traditional regulatory control measures, incentive-based programs, co-benefits from climate programs, mobile source strategies and reductions from federal sources, which include aircraft, locomotives and ocean-going vessels. These strategies are to be implemented in partnership with the California Air Resources Board (CARB) and United States Environmental Protection Agency (EPA).

SCAQMD has continued to adopt and implement regulatory measures in order to reduce air pollution emissions from a wide range of sources and to reduce public exposure to unhealthful air pollution. The 2016 AQMP proposes robust reductions for oxides of nitrogen (NO_x) from new regulations on Regional Clean Air Incentives Market facilities (e.g., refineries, power plants, etc.), non-refinery flares, commercial cooking, and residential and commercial appliances. Such combustion sources are already heavily regulated with the lowest NO_x emissions levels achievable but there are opportunities to require and accelerate replacement with cleaner zero-emission alternatives. The 2016 AQMP strategies also include development of incentive funding to advance deployment of new cleaner technologies at a pace that is not feasible through regulation alone. The project would be required to comply with all regulations regarding appliances and equipment that would be applicable to the proposed uses, including regulations that relate to energy conservation and/or emissions reduction of criteria pollutants.

The project does not meet the criteria for statewide, regional, or areawide significance as defined in the CEQA Statute and Guidelines Section 15206. Further, as discussed in the evaluation below, the project's construction or operations activities would not result in emissions of criteria pollutants that exceed the SCAQMD's thresholds of significance. Therefore, the project would not substantially affect conformance with the AQMP, nor would it obstruct its implementation; therefore, impacts would be less than significant.

³ South Coast Air Quality Management District, Final 2016 Air Quality Management Plan, March 2017.

Mitigation Measures: No mitigation measures are required.

b. Less Than Significant Impact. A project may have a significant impact if it would result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard. SCAQMD provides significance thresholds for emissions of criteria pollutants, including: reactive organic gases (ROG), NO_x, carbon monoxide (CO), sulfur oxides (SO_x), and particulate matter (PM-10 and PM-2.5)⁴. Projects in the SCAQMD with daily emissions that exceed any of the following emission thresholds shown in **Table III-1, SCAQMD Daily Maximum Emissions Thresholds**, may be considered significant under CEQA guidelines.

Table III-1
SCAQMD Daily Maximum Emissions Thresholds

Pollutant	Construction (lbs./day)	Operations (lbs./day)
ROG	75	55
NO _x	100	55
CO	550	550
SO _x	150	150
PM-10	150	150
PM-2.5	55	55
Source: South Coast Air Quality Management District, SCAQMD Air Quality Significance Thresholds, Revision April 2019.		

The SCAQMD guidance for evaluation of cumulative impacts under CEQA⁵ states that “As Lead Agency, the AQMD uses the same significance thresholds for project specific and cumulative impacts for all environmental topics analyzed in an Environmental Assessment or EIR” (the Hazard Index (HI) significance threshold for toxic air contaminant emissions is an exception). Further, the SCAQMD guidance states that “Projects that exceed the project-specific significance thresholds are considered by the SCAQMD to be cumulatively considerable. This is the reason project-specific and cumulative significance thresholds are the same. Conversely, projects that do not exceed the project-specific thresholds are generally not considered to be cumulatively significant.” SCAQMD recommends that public agencies perform cumulative impact analyses for air quality in the same manner as SCAQMD. As such, a project that does not exceed the emissions thresholds shown in Table III-1 would not have a cumulatively considerable net increase of any criteria pollutant.

Construction Emissions

The project’s proposed construction activities would include demolition of all existing buildings on site, plus any asphalt or concrete hardscape, which is calculated to be approximately 1,457.2 tons of material. The entire 1.04 acre site will be prepped and graded, and approximately 2,847 cubic yard of soil may be removed from the site. The building will be an approximately 100,000 gross square-foot, three-story senior living facility with 60 units for a maximum of 105 residents, with an approximately 25,500 square-foot parking garage on the ground floor, and offices, classrooms, community rooms, a chapel, and two retail suites located on the ground floor. Project construction is anticipated to be completed and the building ready to be occupied in 2023.

During construction, emissions of air pollutants would be generated primarily from the use of heavy equipment on-site for construction of the new land uses, including exhaust from internal combustion

⁴ PM-10 and PM 2.5 refer to particulate matter of less than 10 microns and less than 2.5 microns, respectively.

⁵ SCAQMD, White Paper on Potential Control Strategies to Address Cumulative Impacts From Air Pollution Appendix D, August 2003.

engines and dust from earth moving activities. Dust emissions generated during construction are called "fugitive emissions," because such emissions are not amenable to collection and discharge through a controlled source. SCAQMD Rule 403 provides regulatory dust control measures that would apply to the grading related to the project, because of the non-attainment status of the Air Basin for PM-10. The following dust control measures would be implemented during construction as needed to comply with Rule 403 regulations:

- Apply soil stabilizers or moisten inactive areas.
- Prepare a high wind dust control plan.
- Stabilize previously disturbed areas if subsequent construction is delayed.
- Water exposed surfaces as needed to avoid visible dust leaving the construction area (typically three times/day).
- Minimize in-out traffic from construction zone.
- Sweep streets daily if visible soil material is carried out from the construction area.

The project's maximum daily construction emissions as calculated by CalEEMod are shown in **Table III-2, Construction Activity Maximum Daily Emissions**.

Table III-2
Construction Activity Maximum Daily Emissions

	Maximum Construction Emissions (lbs/day)					
	ROG	NO _x	CO	SO ₂	PM ₁₀	PM _{2.5}
2022	2.0	32.6	14.8	0.08	5.7	2.8
2023	57.0	9.3	13.1	0.02	1.0	0.6
Maximum ^(a)	57.0	32.6	14.8	0.08	5.7	2.8
SCAQMD Thresholds	75	100	550	150	150	55
Exceeds Threshold?	No	No	No	No	No	No
Source: CalEEMod 2020.4.0. Output sheets provided in Appendix A. Maximum emissions reported for summer or winter season, whichever is greater. ^(a) Construction emissions reflect required compliance with SCAQMD Rule 403 for applying water during grading to reduce dust.						

As shown in Table III-2, peak daily construction activity emissions of criteria air pollutants are estimated to be below the SCAQMD thresholds of significance. Therefore, the project's potential to result in a cumulatively considerable net increase of any criteria pollutant during construction would be less than significant.

Although the project's fugitive dust emissions would be below SCAQMD thresholds during construction prior to implementation of SCAQMD Rule 403 - Fugitive Dust (see CalEEMod Output sheets in Appendix A), the project would be required to implement appropriate dust control measures during construction in compliance the Rule, which requires that all unpaved demolition and construction areas be wetted at least twice daily during excavation and construction, and that temporary dust covers would be used to reduce dust emissions.

Operational Emissions

Primary inputs used by CalEEMod for emissions modeling are the amount of debris to be demolished to make way for construction, the total grading area of the project, proposed uses, and the size of structures or paved areas to be built for those uses. The uses are based upon classifications found in the Institute of Transportation Engineers (ITE) Trip Generation Manual. CalEEMod uses ITE trip generation data to

calculate mobile emissions for the various uses, and uses its own proprietary models to calculate the emissions and energy consumption for the construction and operation of those uses.

CalEEMod does not have a suite of uses that precisely fit the proposed project, so the building has been broken into three components to create a conservative model. The proposed senior living facility has been identified in the model run as 65 units of Assisted Care use occupying 1.04 acres, in a 68,820 square-foot building, which would include all of the senior living facility plus the parking.⁶ The retail suites are input as a Convenience Market (24 hour) use. This use was chosen because it is a relatively high energy use and generated trips should produce a high (conservative) estimate that would cover any potential future uses that might reasonably be expected to occupy the suites. The rest of the ground-floor publicly-accessible uses have been identified in the model run as General Office Building. The classrooms, community room, and chapel will likely not be occupied or used on a daily basis, but may experience more intense use on weekends (the chapel), or seasonally (the community room), so it would be difficult to predict the intensity of use of all of them combined. General Office Building is a use that is in operation every weekday but is mainly used by the people that work in that location (i.e., there is no customer traffic). This consistent and constant use was chosen to produce a conservative estimate of air emissions from the use of the chapel, classrooms, and community room would look like averaged out over time.

The project would generate emissions of criteria pollutants during the operations period, which would primarily be associated with mobile (vehicle) sources. The project's maximum daily emissions of criteria pollutants during operations, using the conservative assumptions noted above, are shown in **Table III-3, Daily Operational Emissions**.

Table III-3
Daily Operational Emissions

Source	Operational Emissions (lbs/day)					
	ROG	NO _x	CO	SO ₂	PM ₁₀	PM _{2.5}
Area	1.97	0.06	5.37	>0.01	0.03	0.03
Energy	0.03	0.25	0.12	>0.01	0.02	0.02
Mobile	8.48	6.58	57.36	0.09	9.42	2.56
Total	10.48	6.89	62.84	0.09	9.47	2.61
AQMD Threshold	55	55	550	150	150	55
Exceeds Threshold?	No	No	No	No	No	No
Source: CalEEMod 2020.4.0. Output sheets provided in Appendix A. Totals may not add due to rounding. Maximum emissions reported for summer or winter season, whichever is greater. Totals may appear not to sum due to rounding.						

As shown in Table III-3, the project's operational emissions would be far below the SCAQMD maximum daily emission thresholds for criteria pollutants. Therefore, the project's potential to result in a cumulatively considerable net increase of any criteria pollutant during operations would be less than significant.

Mitigation Measures: No mitigation measures are required.

c. Less Than Significant Impact. A significant impact may occur if a project would generate emissions that would expose sensitive receptors to substantial pollutant concentrations. Sensitive receptors are populations that are generally more susceptible to the effects of air pollution than the population at large. Land uses considered to be sensitive receptors include residences, long-term care facilities, schools,

⁶ The model was based on a previous iteration of the project which had 65 units but was otherwise the same as the proposed. Consequently, operational emission and GHG projections are conservative.

playgrounds, parks, hospitals, and outdoor athletic facilities. The closest sensitive receptors that could potentially be subject to localized air quality impacts associated with construction of the project would be residences that are located west of the project site.

Local Significance Thresholds Impacts

The SCAQMD developed analysis parameters to evaluate ambient air quality on a local level in addition to the more regional emissions-based thresholds of significance. These analysis elements are called Localized Significance Thresholds (LSTs). LSTs are only applicable to the following criteria pollutants: NO_x, CO, PM-10, and PM-2.5. LSTs represent the maximum emissions from a project that are not expected to cause or contribute to an exceedance of the most stringent applicable federal or state ambient air quality standard, and they are developed based on the ambient concentrations of that pollutant for each source receptor area and distance to the nearest sensitive receptor.

Pursuant to SCAQMD LST Methodology for projects with boundaries located closer than 25 meters to the nearest receptor, LST screening levels for a 25-meter source-receptor distance were utilized for the project.⁷ LST pollutant screening level concentration data is currently published for one, two and five-acre sites. For the project, thresholds for a one-acre site were used. This evaluation is based on the estimated on-site daily construction emissions for the phase and year representing the highest daily emissions. Daily averages would be lower than the reported maximum amounts.

Table III-4, LST - Maximum On-site Construction Emissions, shows the relevant thresholds and the estimated peak daily on-site emissions during the construction phases that would generate the highest level of on-site emissions for each pollutant evaluated for LST impacts. The emissions shown in Table III-4 include the application of water to exposed soils twice daily for dust suppression as required for compliance with SCAQMD Rule 403, Fugitive Dust.

Table III-4
LST - Maximum On-site Construction Emissions

LST 1 acre/25 meters South Coastal L.A. County (SRA No. 4)	Project LST Emissions (pounds/day)			
	NO _x	CO	PM ₁₀	PM _{2.5}
Maximum On-Site Emissions ^(a)	16.98	13.96	3.96	2.23
LST Threshold	57	585	4	3
Exceeds Threshold?	No	No	No	No
Source: CalEEMod 2020.4.0. Output sheets provided in Appendix A. Totals may not add due to rounding. Maximum emissions reported for any construction phase in summer or winter season, whichever is greater. ^(a) Construction emissions reflect required compliance with SCAQMD Rule 403 for applying water during grading to reduce dust.				

As seen in Table III-4, the peak on-site emissions during construction would not exceed the applicable SCAQMD LSTs, and as such, the project's potential to generate emissions that would expose sensitive receptors to substantial pollutant concentrations would be less than significant.

Mitigation Measures: No mitigation measures are required.

d. Less Than Significant Impact. A significant impact may occur if a project would result in other emissions (such as those leading to odors) adversely affecting a substantial number of people. In the urban environment, substantial odors are typically associated with industrial projects involving the use of

⁷ South Coast Air Quality Management District, Final Localized Significance Threshold Methodology, Revised July 2008, Accessed at: <http://www.aqmd.gov/docs/default-source/ceqa/handbook/localized-significance-thresholds/final-lst-methodology-document.pdf?sfvrsn=2> on September 20, 2021.

chemicals, solvents, petroleum products, and other strong-smelling materials used in manufacturing processes, as well as some sewage treatment facilities and landfills. As the proposed use will not be industrial in nature and will not involve activities that require strong-smelling materials, no significant odors would be produced during operations.

During the construction phase, activities associated with the application of architectural coatings and other interior and exterior finishes, paving, or other construction activities may produce discernible odors typical of most construction sites. Such odors would be temporary, and of limited duration during construction. Additionally, SCAQMD Rule 1403 (Asbestos Emissions from Demolition/Renovation Activities) requires a survey for asbestos prior to demolition of the structures to ensure asbestos is not released into the air during construction. As such, the project's potential to emit objectionable odors affecting a substantial number of people would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
IV. BIOLOGICAL RESOURCES.				
Would the project:				
a. Have a substantial adverse effect, either directly or through habitat modification, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in the City or regional plans, policies, regulations by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh vernal pool, coastal, etc.) Through direct removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

a. Potentially Significant Unless Mitigation Incorporated. A significant impact could occur if a project would result in a substantial adverse effect on any species identified as a candidate, sensitive or special-status species in local or regional plans.

The City and the areas surrounding it have been fully developed (effectively every parcel built upon or in use) for several decades. There are no substantial natural areas within five miles of the project site, and no large parks within a mile radius. The L.A. River borders the 710 Freeway 1.5 miles to the west, but is a concrete lined channel for four miles or more in each direction. The project site is nearly completely covered by structures or concrete, with only a landscaping strip adjacent to Paramount Blvd containing vegetation. The landscaping in the church complex was most recently maintained and consists of mulched planting beds, groundcover plants, and small shrubs and perennials, with one strip of turf and one shrub close to the

parking lot. Landscaping in front of the bar and auto repair garage is weedy with some small shrubbery. The landscaping plants used are exotic species that until recently were regularly maintained by mowing, clipping, etc., and there is no suitable habitat on the site for wildlife. A search of the California Department of Fish and Wildlife California Natural Biodiversity Database for the South Gate quadrangle reveals historic occurrences of special-status species within the quadrangle, but there have been no recordings of any species since 1956. A mature Ficus street tree adjacent to the church will be removed as part of the project and ten new street trees planted. Because there are no heavily vegetated areas near the project site, and the surrounding area is fully developed and exclusively urban in character, is highly unlikely any native or migratory bird species would choose the Ficus tree for nesting. However, migratory or other common nesting birds that are not special-status species are protected by the California Fish and Game Code (CFGF) and Migratory Bird Treaty Act (MBTA). Therefore, out of an abundance of caution to ensure no nesting birds protected under the CFGF or MBTA are harmed, Mitigation Measure BIO-1 will be implemented. This will ensure compliance with the CFGF Section 3503 and the MBTA with respect to nesting birds by reducing the impact through pre-construction nesting bird surveys and avoidance of active nests.

Given the urban context of the site which provides no suitable habitat for special status species, plus the incorporation of mitigation for nesting birds, impacts to special-status species or nesting birds would be less than significant.

Mitigation Measures:

MM BIO-1: Nesting Birds

- Removal of the mature street tree, or demolition of the subject property, should take place outside of the nesting bird season, which generally runs from March 1- August 31 (as early as February 1 for raptors) to avoid take (including disturbances which would cause abandonment of active nests containing eggs and/or young). Take means to hunt, pursue, catch, capture, or kill, or attempt to hunt, pursue, catch, capture or kill (Fish and Game Code Section 86).
- If project activities cannot feasibly avoid the nesting bird season, beginning thirty days prior to the disturbance of the street tree, the applicant shall:
 1. Arrange for weekly bird surveys to detect any protected native birds in the tree to be removed. The surveys shall be conducted by a qualified biologist with experience in conducting nesting bird surveys. The surveys shall continue on a weekly basis with the last survey being conducted no more than three days prior to the initiation of clearance/construction work.
 2. If a nesting bird is found, the applicant shall delay all clearance/construction disturbance activities within 300 feet of suitable nesting habitat for the observed protected bird species (within 500 feet for suitable raptor nesting habitat) until August 31.
 3. Alternatively, the Qualified Biologist could continue the surveys in order to locate any nests. If an active nest is located, clearing and construction within 300 feet of the nest (within 500 feet for raptor nests), or as determined by the Qualified Biological Monitor, shall be postponed until the nest is vacated and juveniles have fledged and when there is no evidence of a second attempt at nesting. Construction personnel shall be instructed on the sensitivity of the area.
 4. The Qualified Biologist shall record the results of the recommended protective measures described above to document compliance with applicable state and federal laws pertaining to the protection of nesting birds. Such record shall be submitted and received into the case file for the associated discretionary action permitting the project

b. No Impact. A significant impact could occur if a project would have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in the City or regional plans, policies, regulations by the California Department of Fish and Wildlife or the United States Fish and Wildlife Service.

The project site is in an urban area that has been fully developed for decades. There are no natural habitat communities on or near the site. Therefore, the project would have no impact on sensitive natural communities.

Mitigation Measures: No mitigation measures are required.

c. No Impact. A significant impact could occur if a project has a substantial adverse effect on federally protected wetlands or waters of the United States.

The project site is in an urban area that has been fully developed for decades and there are no wetlands or waters of the United States on or near the project site. The Los Angeles River is a protected watershed, but is 1.5 miles from the project site and is a concrete lined channel for the entire span adjacent to the City and the project will not have any substantial adverse effect upon it. As such there would be no impacts.

Mitigation Measures: No mitigation measures are required.

d. No Impact. A significant impact could occur if a project would substantially interfere with the movement of any native resident or migratory fish or wildlife species with established native resident or migratory wildlife corridors or impede the use of native wildlife nursery sites.

A wildlife corridor contains physical connections that allow wildlife to move between areas of suitable habitat in both undisturbed landscapes and landscapes fragmented by urban development. The site is not near nor connected to any wildlife habitat area and itself does not provide any habitat for wildlife. The site is also not part of a regional-scale habitat linkage or a wildlife movement corridor.⁸ Therefore, there would be no impacts.

Mitigation Measures: No mitigation measures are required.

e. No Impact. A significant adverse effect could occur if a project were to cause an impact that is inconsistent with local regulations pertaining to biological resources, such as a protected tree ordinance.

The City does not have a protected tree ordinance, or any other similar regulations pertaining to biological resources. There are no trees on the property, and vegetation that is present is typical for urban landscaping. Therefore, the project would not conflict with local policies or ordinances protecting biological resources, no impacts would occur, and no mitigation measures are required.

Mitigation Measures: No mitigation measures are required.

f. No Impact. A significant impact could occur if a project would be inconsistent with mapping or policies in any conservation plans of the types cited.

⁸ County of Los Angeles, Department of Regional Planning, General Plan 2035, Figure 9.2, Regional Habitat Linkages, Adopted October 6, 2015.

The project site is not part of any draft or adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional or state habitat conservation plan. Thus, there would be no impact.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
V. CULTURAL RESOURCES.				
Would the project:				
a. Cause a substantial adverse change in significance of a historical resource pursuant in CEQA Section 15064.5?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Cause a substantial adverse change in significance of an archaeological resource pursuant to CEQA Section 15064.5?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Disturb any human remains, including those interred outside of dedicated cemeteries?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

On June 22, 2022, Envicom Corporation completed a Phase I Cultural Resource Assessment of the Project Site to identify any known cultural resources previously recorded within or immediately adjacent to the proposed project site. The study included a cultural resource record search conducted by the South Central Coastal Information Center (SCCIC), a request for the Native American Heritage Commission (NAHC) to conduct a record search for Native American cultural resources, and a request for the Natural History Museum of Los Angeles County to conduct a record search for paleontological resources, as well as a pedestrian survey of the site. These record searches examined the project site plus a 0.25-mile area (“study area”) around the project Site, to assess the overall cultural resource sensitivity of the project region. Additional databases that were examined during the Phase I Cultural Resource Assessment included historic regional maps, historic United States Geological Survey maps, and historic Google Earth images. The Phase I Cultural Resource Assessment is provided in **Appendix B**. The record search findings obtained at the SCCIC were negative for cultural resources within the project property and found one non-archaeological cultural resource within the 0.25-mile surrounding study area. The cultural resource listed (P-19-186997) was originally the “Paramount Hay Tree” located at 16475 Paramount Blvd, which is roughly a block north of the north of the project site. The tree is nonextant and commemorated with a plaque at the site. It will not be affected by the project. The church, auto repair building, and bar are all over 50 years old and therefore must be evaluated as potential historic resources. The auto repair building and bar were previously evaluated in the 2020 IS/MND and it was determined there would be no impacts to historical resources. The Phase I assessment evaluated the church and determined the church would not constitute a significant historic resource.

a. Less Than Significant Impact. A project could have a significant impact if it would cause a substantial adverse change in the significance of a historical resource as defined in CEQA Section 15064.5.

Section 15064.5 of the Guidelines for Implementation of CEQA, “Determining the Significance of Impacts to Archaeological and Historical Resources,” details the circumstances in which the significance of an historical resource is materially impaired. This primarily entails material alterations to the physical characteristics of an historical resource that convey its historical significance and thereby justifies its eligibility for designation, or accounts for its designation as historic. Section 15064.5 also defines what constitutes a historic resource for the purposes of CEQA review. This includes properties already listed at the local, State, or Federal level, any properties that meet the criteria of the California Register of Historical Resources, which are adapted from the National Register of Historic Places criteria, or any property otherwise determined by the lead agency to be eligible for listing as a designated historic resource.

As mentioned above the auto repair building and bar were evaluated in the 2020 ISMND and the lead agency determined demolition of the structures would not impact historical resources. The church is over 50 years old as well and therefore requires evaluation as a potential historic resource. The City currently has no historic preservation ordinance and thus there is no local criteria to evaluate. The criteria of the California Register of Historical Resources is as follows:

1. Is associated with events that have made a significant contribution to the broad patterns of California's history and cultural heritage;
2. Is associated with the lives of persons important in our past;
3. Embodies the distinctive characteristics of a type, period, region, or method of construction, or represents the work of an important creative individual, or possesses high artistic values; or
4. Has yielded, or may be likely to yield, information important in prehistory or history.

The Phase I evaluation of the church determined that the property does not meet any of these criteria. The church is constructed in the mid-century modern style, but is of an average design and not a noteworthy representative of the style. There is no evidence the church is associated with significant events or important persons, the architect is not considered an important creative individual, and preservation of the church structure would not yield important information. As none of the existing structures have been found eligible for designation, demolition would not cause a substantial adverse change in the significance of a historical resource, and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Potentially Significant Unless Mitigation Incorporated. A significant impact could occur if a known or unknown archaeological resource would be removed, altered, or destroyed as a result of the proposed development.

The Phase I Cultural Resource Assessment of the project site included a search of SCCIC records to provide an inventory of all previously recorded archaeological and historic archaeological resources, as well as previously conducted archaeological investigations or studies, within the project site plus a 0.25-mile radius. The record search findings obtained at the SCCIC were negative for cultural resources within the site or the buffer, save for the former Hay Tree discussed previously. The assessment also requested NAHC review of the Sacred Lands File to determine if any recorded Tribal Cultural Places or other sites of cultural importance were located within the project site or study area, which returned a negative result. The property is located in an area that experienced development in the late 1800s and early 1900s, including properties east of the site appearing as early as 1896. According to the Phase I, the late 1800s, early 1900s development is considered a time period of importance for Southern California archaeology as it pre-dates the post-World War II expansion of development in the state.

As the site and its nearby surroundings experienced successive development beginning in the late 1800s, there is the potential for older historical cultural resources (archeological resources) being located within the project development site. As such, there is the potential for impacts to archaeological resources. To reduce these impacts to a less than significant level, **Mitigation Measure CR-1** will be employed. The measure requires that if previously unknown archaeological resources are found during excavation, the project would follow procedures detailed in California Public Resources Code Section (PRC) 21083.2, and ensure that any found deposits would be treated in accordance with federal, state, and local guidelines.

Mitigation Measures:

MM CR-1: Archaeological Monitoring

- An archaeological monitor that meets the Secretary of Interior qualifications will be on site during grading of the project site from surface to the end of subsurface excavation. The purpose of having an archaeologist on site is to assess if any significant cultural resources are encountered during grading or trenching. If such features or artifact concentrations are identified, then the project “discovery” protocol will be followed:
 1. The archaeological monitor will collect any diagnostic older historical material uncovered through grading that is within a disturbed context, and can halt construction within 30-feet of a potentially significant cultural resource if necessary. Artifacts collected from a disturbed context or that do not warrant additional assessment can be collected without the need to halt grading. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the monitor’s daily logs. However, if foundations, privies, or other older historical features are encountered, the project “discovery” protocol should be followed. A final Monitoring Report will be produced for the project that discusses all monitoring activities and all artifacts recovered and features identified through monitoring of the project site. Discovery situations that do not lead to further assessment, survey, evaluation, or data recovery can be described in the final Monitoring Report.
 2. All artifacts recovered that are important, with diagnostic or location information that may be of importance to California history, will be cleaned, analyzed, and described within the Monitoring Report. All materials determined important will be curated at an appropriate depository or returned to the landowner for public display. If important materials are found during monitoring, a Curation Plan may be needed that is reviewed by the Lead Agency prior to the publication of the Monitoring Report. The costs of the Monitoring Report, the Curation Plan, and the processing, analysis, and curation of all artifacts will be the responsibility of the applicant, within the cost parameters outlined under CEQA.

c. Less Than Significant Impact. A project-related significant adverse effect could occur if grading or excavation activities associated with a project would disturb previously interred human remains. No known human burials have been identified on the project site or its vicinity, and as explained above, excavation of the site is unlikely to involve significant amounts of native soil. If human remains are encountered unexpectedly during demolition, grading, and/or construction activities, State Health and Safety Code Section 7050.5 addresses such a scenario.

This code section states that in the event human remains are uncovered, no further disturbance shall occur until the County Coroner has made a determination as to the origin and disposition of the remains pursuant to California Public Resources Code Section 5097.98. The Coroner must be notified of the find immediately, together with the City and the property owner.

If the human remains are determined to be prehistoric, the Coroner will notify the NAHC, which will determine and notify a Most Likely Descendant (MLD). The MLD shall complete the inspection of the site within 48 hours of notification and may recommend scientific removal and nondestructive analysis of human remains and items associated with Native American burials and an appropriate re-interment site. The Lead/Permitting Agency and a qualified archaeologist shall also establish additional appropriate mitigation measures for further site construction.

Adherence to these requirements will ensure potential impacts related to the disturbance of unknown human remains would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
VI. ENERGY.				
Would the project:				
a. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

The following analysis is based on the Air Quality and GHG Impact Analysis and emissions estimates calculated using CalEEMod, prepared by Envicom Corporation, dated June 2022, (Appendix A), and the calculations included in the Construction Fuel Consumption Worksheet, provided in **Appendix C**.

a. Less than Significant Impact. A significant impact could occur if a project would result in wasteful, inefficient, or unnecessary consumption of energy resources during project construction or operation.

Construction

During construction, the project would use heavy-duty equipment associated with demolition, site preparation, grading, paving, architectural coating and building. Construction equipment used on the site would include graders, dozers, air compressors, cement and mortar mixers, forklifts, generators, welders, rollers, pavers, and tractors equipped with front end loaders and backhoes. Construction also involves trucks for material and supplies delivery, as well as powered hand tools, including concrete saws. The majority of the equipment would likely be diesel-fueled. However, smaller equipment such as welders and pumps may be electric-, gasoline-, or natural gas-fueled.

The CCR requires drivers of diesel-fueled commercial motor vehicles with gross vehicle weight ratings greater than 10,000 pounds not to idle the vehicle's primary diesel engine longer than five minutes at any location.⁹ Compliance with this regulation would also result in efficient use of construction-related energy and prevent unnecessary consumption of energy from diesel fuel.

According to carbon dioxide (CO₂) emission factors for transportation fuels published by the U.S. Energy Information Administration,¹⁰ burning one gallon of diesel fuel generates approximately 22.4 pounds of CO₂ and burning one gallon of petroleum-based gasoline produces approximately 19.6 pounds of CO₂. Based on these emissions factors and the project's total construction-related CO₂ emissions, project consumption of diesel and petroleum-based gasoline during construction was calculated and is shown in **Table VI-1, Total Fuel Consumption During Project Construction**. The calculations are shown in a Construction Fuel Consumption Worksheet provided in Appendix C.

⁹ California Code of Regulations, Section 2485, Airborne Toxic Control Measure to Limit Diesel-Fueled Commercial Motor Vehicle Idling.

¹⁰ U.S. Energy Information Administration, Environment Carbon Dioxide Emissions Coefficients, February 2, 2016.

Table VI-1
Total Fuel Consumption During Project Construction

Energy Type	Total MT CO ₂	Total CO ₂ pounds ^a	CO ₂ emission factors	Total Gallons Consumed
Total Diesel	200.8	442,594	22.4	19,759
Total Gasoline	45.0	99,171	19.6	5,060

Source: CalEEMod 2020.4.0, Construction Fuel Consumption Worksheet, Appendix C.
^a 1 MT = 2,204.62 lbs. (approx.)

As shown in Table VI-1, based on the U.S. Energy Information Administration fuel consumption factors, and the project's estimated "total CO₂" emissions presented in the CalEEMod output sheets, it is estimated that the project's construction activities would consume a total of approximately 19,759 gallons of diesel fuel and approximately 5,060 gallons of gasoline. In 2019 an estimated 15.4 billion gallons of gasoline were sold in California (retail sales).¹¹ In 2015 approximately 4.2 billion gallons of diesel fuel (including off-road diesel) were sold.¹² As such, the use of construction equipment, transportation of materials, and workers necessary for project construction would not represent a substantial proportion of annual gasoline or diesel fuel use in California.

Adherence to CCR Section 2485 and CARB anti-idling regulations for off-road diesel-fueled fleets would reduce the potential for wasteful use of energy by construction equipment. Due to the temporary duration of construction and the necessity of fuel consumption inherent in construction projects, fuel consumption would not be excessive or substantial with respect to fuel supplies. The energy demands associated with fuel consumption during construction would be typical of projects of this size and would not necessitate additional energy facilities or distribution infrastructure or cause wasteful, inefficient or unnecessary consumption of energy. Therefore, the project's potential to result in environmental impacts due to wasteful, inefficient, or unnecessary consumption of energy resources during construction would be less than significant.

Operations – Electricity

The project would generate additional demand for electricity from the Southern California Edison (SCE). As estimated by CalEEMod, the project's total electricity demand would be approximately 437,042.5 kilowatt hours per year (kWh/year) or 437 megawatt hours per year (MWh/year). The SCE supplies more than more than 87 million MWh/year of electricity to customers.¹³ The project would represent approximately 0.0005 percent of the yearly electricity demand, which is negligible in relation to the entire electricity demand of the SCE service area. Therefore, the project would not result in substantial increase in electricity demand.

In addition, the project would be required to comply with the applicable portions of the California Energy Code and California Green Building Standards Code (CALGreen Code), which establish planning and design standards for sustainable development, energy efficiency, water conservation, and material conservation. By required compliance with applicable regulations and continued energy efficient programs implemented by SCE, the project's potential impacts regarding wasteful or inefficient use of electricity energy supplies would be less than significant.

¹¹ California Energy Commission, 2020 California Annual Retail Fuel Outlet Report Results (CEC-A15) Energy Assessments Division, 08-31-20.

¹² California Energy Commission, Diesel Fuel Data, Facts, and Statistics, Accessed May 9, 2022 at: <https://www.energy.ca.gov/data-reports/energy-almanac/transportation-energy/diesel-fuel-data-facts-and-statistics>.

¹³ Southern California Edison, About Us, Who We Are, Accessed on May 9, 2022 at: <https://www.sce.com/about-us/who-we-are>.

Operations - Natural Gas

The project would generate additional demand for natural gas from the Southern California Gas Company, though actual employment of natural gas appliances and facilities may be less than predicted by the CalEEMod model. Total project demand for natural gas would be approximately 969,765.8 thousand British thermal units per year (kBTU/year) as estimated by CalEEMod output data. According to the California Energy Commission, the County consumed 2,936.68 million therms or 2,936,687,098 kBTU/year of natural gas in 2020.¹⁴ The project would represent approximately 0.03 percent of the natural gas consumption in the County in 2020, a negligible amount relative to Countywide consumption.

In addition, the project is required to comply with applicable portions of the California Energy Code and CALGreen Code, which establish planning and design standards for sustainable development, energy efficiency, water conservation, and material conservation. By required compliance with applicable regulations, the project's potential to result in impacts regarding wasteful or inefficient use of natural gas energy supplies would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Less than Significant Impact. A significant impact could occur if a project would conflict with or obstruct a state or local plan for renewable energy or energy efficiency.

The City would review project site plans to verify compliance with the Building and Energy Efficiency Standards in the California Energy Code prior to issuing a building permit. As a regulatory requirement, prior to permitting, the project plans would be reviewed by the City's Building and Safety Division for consistency with applicable state and local standards for renewable energy and efficiency, including CALGreen Code Title 24 standards. These codes mandate the incorporation of energy and water efficiency features in building design as well as energy and water efficient fixtures, appliances, lighting, and heating and air conditioning. The project facilities will also be inspected by the City during construction and prior to occupancy to ensure appropriate standards are met. Through regulatory compliance with state and local energy efficiency code requirements, the project's potential to conflict with or obstruct a state or local plan for renewable energy or energy efficiency would be less than significant.

Mitigation Measures: No mitigation measures are required.

¹⁴ California Energy Commission, Gas Consumption by County, Los Angeles Total 2020.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
VII. GEOLOGY AND SOILS.				
Would the project:				
a. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ii. Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iii. Seismic-related ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iv. Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Directly or indirectly destroy a unique paleontological resource or site or unique geological features?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

The following section incorporates information for the project site provided by the Geotechnical Investigation, dated April 13, 2022, and prepared by Geotechnical Professionals, Inc., which is included as **Appendix D**, as well as the paleontological information contained in the project's Phase I Cultural Resource Assessment, prepared by Envicom Corporation, dated June 22, 2022, and included as Appendix B. The Geotechnical Investigation specifically studies the large northern parcel of the project site, however, the recommendations of the Investigation are appropriate for the other two parcels, and the

general conditions concerning earthquake hazards apply to the whole of the site. The two southern parcels were also separately assessed in 2020 and no potentially significant impacts were found.¹⁵

a. i. Less Than Significant Impact. A significant impact could occur if a project site is located within a state-designated Alquist-Priolo Zone or other designated fault zone.

According to the Geotechnical Investigation, the project site is not located within a state-designated Alquist-Priolo Earthquake Fault Zone, and no active or potentially active faults are known to exist within the site. Therefore, ground rupture due to faulting is considered unlikely. The nearest fault is the Puente Hills fault (Santa Fe Springs segment) approximately 2.1 miles northeast of the site. The proximity of this fault may result in ground shaking at the premises but would not result in rupture at the project site. Therefore, impacts related to potential fault rupture are less than significant.

Mitigation Measures: No mitigation measures are required.

a. ii. Less Than Significant Impact. A significant impact could occur if a project represents an increased risk to public safety or destruction of property by exposing people, property, or infrastructure to seismically induced ground shaking hazards.

The Geotechnical Investigation explains that the site will likely be subject to strong ground shaking in the future, which is a very common hazard in Southern California. The Investigation classifies the site as Seismic Design Category Class D, based on the 2019 California Building Code (CBC) and ASCE/SEI 7-16¹⁶ and thus the project will be subject to the applicable structural regulations in the CBC that address that classification. Seismic Design Categories range from A to F, and the requirements for foundation and structural design will change according to the class in order to compensate for less or more anticipated ground-shaking. The Investigation explains that the project site will require remediation or replacement of undocumented fill soils present on site but will be able to employ standard mat or spread foundations to achieve structural stability. Because it has been determined that conformance with current building codes and engineering practices- including the specific requirements for Class D properties that address ground-shaking hazards- will ensure structural stability, potential impacts from ground shaking are less than significant.

Mitigation Measures: No mitigation measures are required.

a. iii. Less Than Significant Impact. A significant impact could occur if a project would directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury or death involving seismic-related ground failure, including liquefaction.

Liquefaction is a process by which sediments below the water table temporarily lose strength and behave as a viscous liquid rather than a solid. The types of sediments most susceptible are clay-free deposits of sand and silts, although liquefaction may occasionally occur in gravel deposits. Liquefaction can occur when seismic waves, primarily shear waves, pass through saturated granular layers and distort the granular structure, causing loosely packed groups of particles to collapse. These collapses increase the pore-water pressure between grains if drainage cannot occur. If the pore-water pressure rises to a level approaching the weight of the overlying soil, the granular layer temporarily behaves as a viscous liquid rather than a solid.

¹⁵ City of Paramount, Initial Study & Mitigated Negative Declaration Paramount Senior Living 16675 & 16683 Paramount Boulevard, dated December 8, 2020.

¹⁶ American Society of Civil Engineers, SEI 7-16 Minimum Design Loads and Associated Criteria for Buildings and Other Structures are standards using performance-based principles to determine dead, live, soil, flood, tsunami, snow, rain, atmospheric ice, earthquake, and wind loads, and their combinations for general structural design.

The site is located within a Seismic Hazard Zone for soil liquefaction. Because the project site is susceptible to liquefaction, a liquefaction analysis was performed for the project using 8 feet as a below ground surface (bgs) depth to groundwater, a magnitude 6.9 earthquake, and peak ground acceleration (PGA_M) of 0.76g. The results indicate that potential total seismic-induced settlement is estimated to be 2 to 3 inches. The Geotechnical Investigation provides recommendations for structural design to address this potential impact. Namely, undocumented fill on the site must be removed, or potentially remediated, and the upper portions of the native soils must be over-excavated and recompacted. The Investigation concludes that such soil preparation will allow the use of a mat foundation, and alternatively isolated and continuous spread foundations may be used with densification of the first 30 feet of soils. These recommendations are CBC standards reiterated by the Geotechnical Investigation. Therefore, with regulatory compliance to CBC requirements, substantial adverse effects related to liquefaction will be less than significant.

Mitigation Measures: No mitigation measures are required.

a. iv. No Impact. A significant impact could occur if a project would directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury or death involving seismic-related ground failure, including landslides.

Landslides are a mass wasting phenomenon in mountainous and hillside areas that include a wide range of movements and occur when the stability of the slopes change to an unstable condition resulting from a number of factors including physical and/or chemical weathering of earth materials, unfavorable geologic structures relative to the slope geometry, erosion at the toe of a slope, and precipitation. The project site is a flat infill property with little topographical variation on the site and in the surrounding vicinity, which precludes the potential for landslides and/or other hazards associated with hillside properties. In addition, the site is not located within an earthquake-induced landslide hazard zone on the California Earthquake Hazards Zone Application.¹⁷ There are no known landslides near the site, nor is the site in the path of any known or potential landslides. Therefore, the project would have no impact related to landslides.

Mitigation Measures: No mitigation measures are required.

b. Less Than Significant Impact. A significant impact may occur if a project would result in substantial soil erosion or the loss of topsoil.

Although the project site is relatively flat, development of the project has the potential to result in the erosion of exposed soils during site preparation and construction activities. However, the City of Paramount is a party to the Los Angeles County Municipal Separate Storm Sewer System (MS4) permit requirements (Order No. R4-2012-0175), issued by the Los Angeles Regional Water Quality Control Board (RWQCB) in accordance with the County's National Pollutant Discharge Elimination System (NPDES) permit, CAS004001. These requirements regulate stormwater and non-stormwater discharges, and constitute the water quality standards and discharge requirements the project is subject to during construction and after.

Compliance with MS4 permit requirements includes demonstrating implementation of Best Management Practices (BMPs) sufficient to minimize erosion and discharge of soil during construction activities, per Chapter 8.20 of the Paramount Municipal Code. These requirements are a matter of regulatory compliance, and on a flat site such as the project site will be more than adequate to reduce potential on-site erosion to less than significant levels. Therefore, the potential for the project to substantially alter the existing drainage pattern of the area resulting in substantial on- or off-site erosion or siltation would be less than significant.

¹⁷ CA Department of Conservation, California Earthquake Hazards Zone Application, accessed April 18, 2022 at <https://maps.conservation.ca.gov/cgs/EQZApp/app/>

Mitigation Measures: No mitigation measures are required.

c. Less Than Significant Impact. A significant impact may occur if a project is located on a geologic unit or soil that is unstable, or that would become unstable as a result of a project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse.

Lateral spreading is a term referring to landslides that form on gentle slopes and have a fluid-like flow movement. As discussed above, the project is located in a flat area, remote from steep slopes, and is not identified as an area susceptible to potential landslides. With replacement of fill and foundations designed to address the site's liquefaction potential, the site has been determined suitable for development, this includes the potential risk related to lateral spreads which should be less than significant with adherence to building standards. Risks related to liquefaction have already been discussed and are less than significant.

Subsidence occurs when a large portion of land is displaced vertically, usually due to the withdrawal of groundwater, oil, or natural gas. Soils that are particularly subject to subsidence include those with high silt or clay content. The site is not located within an area of known ground subsidence, and the Geotechnical Investigation has determined total potential ground settlement of 2 to 3 inches. No large-scale extraction of groundwater, gas, oil, or geothermal energy is occurring or planned at the site or in the general Site vicinity. As there is little or no potential for ground subsidence due to withdrawal of fluids or gases at the site, therefore subsidence impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

d. Less Than Significant Impact. A significant impact could occur if a project is built on expansive soils as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property.

Expansive soils contain significant amounts of clay particles that swell considerably when wetted and shrink when dried. Foundations constructed on these soils are subject to uplifting forces caused by the swelling. Based on the Geotechnical Investigation, expansion potential on the site is very low on a scale of very low to very high using the ASTM D-4829 test¹⁸. Results of such a test determine what kind of foundation requirements are necessary. The Investigation determines the requirements for replacement or remediation of fill for the chosen foundation system will suffice to reduce potential impacts associated with expansive soils to less than significant levels.

Mitigation Measures: No mitigation measures are required.

e. No Impact. A significant impact may occur if a project site's soils are incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater.

The project site is located in a developed area of the City, which is served by an existing municipal wastewater collection, conveyance, and treatment system. No septic tanks or alternative disposal systems would be necessary, nor are they proposed. Therefore, no impact would occur.

Mitigation Measures: No mitigation measures are required.

¹⁸ ASTM International, FKA American Society for Testing and Materials.

f. Potentially Significant Unless Mitigation Incorporated. A significant impact could occur if a project would directly or indirectly destroy a unique paleontological resource or site or unique geological features.

Paleontological resources are the fossilized remains of organisms that have lived in the region in the geologic past and the accompanying geologic strata. As discussed in the project's Phase I Cultural Resource Assessment (Appendix B), the Natural History Museum of Los Angeles County considers the entire project area to be of concern for sensitive fossil resources and recommends paleontological monitoring on any project with excavation. However, the Phase I determines that because excavation is unlikely to be deeper than 10-feet in depth and would remain within undocumented fill or recent alluvium material, there is a low likelihood any fossil resources will be encountered and therefore no need for paleontological monitoring.

Because there is still a chance, however unlikely, fossils could be encountered during excavation, **Mitigation Measure GEO-1 (Paleontological Resources)** will be employed to ensure that if any such resources are encountered during construction of the project, they would be handled according to the proper regulations and any potential impacts would be reduced to less than significant.

Mitigation Measures:

Mitigation Measure GEO-1 (Paleontological Resources)

If any paleontological materials are encountered during the course of project development, all further development activities within 30-feet of the discovery shall halt until a qualified senior paleontologist can evaluate the nature and/or significance of the find(s). If the senior paleontologist determines that the discovery is potentially significant, then the Lead Agency will be contacted and informed of the discovery. Construction will not resume in the locality of the discovery until consultation between the senior paleontologist, the owner's project manager, or the Lead Agency takes place and reaches a conclusion approved by the Lead Agency. The Lead Agency may also require the site to be monitored during the rest of the project excavation.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Potentially Significant Less than Significant Impact	No Impact
VIII. GREENHOUSE GAS EMISSIONS. Would the project:				
a. Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

GHGs emitted by human activity are implicated in global climate change. These GHGs contribute to an increase in the temperature of the earth's atmosphere by preventing long wavelength heat radiation in some parts of the infrared spectrum from leaving the atmosphere. According to California's 2017 Climate Change Scoping Plan, in California, as in the rest of the world, climate change is contributing to an escalation of serious problems, including raging wildfires, coastal erosion, disruption of water supply, threats to agriculture, spread of insect-borne diseases, and continuing health threats from air pollution. For purposes of planning and regulation, Section 15364.5 of the CCR defines GHGs as including CO₂, CO, nitrous oxide, hydrofluorocarbons, perfluorocarbons, and sulfur hexafluoride. The primary GHG emitted in California is CO₂, which accounted for 84 percent of total GHG emissions in 2015. Because the warming potential of the identified GHGs differ, GHG emissions are typically expressed in terms of CO₂ equivalents (CO₂e), providing a common expression for the combined volume and warming potential of the GHGs generated by a particular emitter. The total GHG emissions from individual sources are generally reported in metric tons (MT) and are expressed as MT of CO₂ (MTCO₂e).

Fossil fuel combustion in the transportation sector (on-road motor vehicles, off-highway mobile sources, and aircraft) is the single largest source of GHG emissions, accounting for approximately half of GHG emissions globally. The transportation sector, primarily on-road travel, is the single largest source of CO₂ emissions in California. Additionally, about 50 percent of the industrial source emissions of CO₂ are from the refinery and oil and gas sectors. When the industrial source emissions from the oil and gas sectors are attributed to the transportation sector, the emissions associated with transportation amount to approximately half of statewide GHG emissions.

The Global Warming Solutions Act of 2006 (Assembly Bill, or AB, 32) required that CARB determine the statewide 1990 GHG emission level and approve a statewide GHG emissions limit, equal to the 1990 level, to be achieved by 2020. As reported in the 2017 Climate Change Scoping Plan, California was on track to exceed its 2020 GHG reduction target. Executive Order B-30-15 and SB 32 extended the goals of AB 32 and set a 2030 goal of reducing emissions by 40 percent from 2020 levels.

The project's estimated emissions of GHGs during construction and operations were calculated using CalEEMod, which is discussed in Section III, Air Quality. The CalEEMod output sheets are included in Appendix A.

a. Less Than Significant Impact. A project could have a significant impact if would generate GHGs, either directly or indirectly, that may have a significant impact on the environment.

In determining the significance of impacts from GHG emissions, Section 15064.4 of CEQA specifies that a lead agency has the discretion to determine whether to quantify project-related GHG emissions or to rely on a qualitative analysis or performance-based standards. Section 15064.4 also states that a lead agency should consider the extent to which a project complies with regulations or requirements adopted to implement a statewide, regional, or local plan for the reduction or mitigation of GHG emissions. The CEQA Guidelines also clarify that the effects of GHG emissions are cumulative and should be analyzed in the context of CEQA's requirements for cumulative impacts analysis.

The California Supreme Court's decision in the *Center for Biological Diversity v. California Department of Fish and Wildlife* (62 Cal.4th 204), also known as the Newhall Ranch Case, reviewed the methodology used to analyze GHG emissions in CEQA. The Supreme Court suggested that a lead agency might assess consistency with AB 32's goal in whole or in part by looking to compliance with regulatory programs designed to reduce GHG emissions from particular activities as one pathway to determining the significance of a project's GHG emissions. This approach is consistent with CEQA Guidelines Section 15064, which provides that a determination that an impact is not cumulatively considerable may rely on compliance with previously adopted plans or regulations for the reduction of GHG emissions. The Court also suggested other pathways to compliance, including relying on existing numerical thresholds of significance for GHG emissions (if supported by substantial evidence).

In October 2008, SCAQMD staff proposed the use of a numerical threshold of 3,000 Metric tons (MT) of CO₂e per year for evaluating GHG impacts of commercial/residential projects, based on meeting the AB 32 emission reduction target. However, SCAQMD has not formally adopted a GHG significance threshold for land use development projects.

Pursuant to the CEQA Guidelines Section 15064.4(a), this evaluation quantifies GHG emissions resulting from the project. However, in the absence of an adopted numerical threshold by the City, state, or SCAQMD, this analysis relies on a combination of the quantification of GHG emissions as estimated for the project using CalEEMod and an evaluation of the project's consistency with relevant local GHG reduction plans to evaluate the project's GHG impacts.

Construction Impacts

During construction, the project would temporarily generate GHG emissions from use of construction equipment, and various construction materials (paint, asphalt, etc.) would also result in the short-term generation of GHG emissions. The project's construction-related GHG emissions were modeled using CalEEMod as discussed in Section III. As shown in the CalEEMod output for the project, construction activities would generate a total of 260.38 MTCO₂e emissions. The SCAQMD's GHG emissions evaluation guidance is to amortize construction emissions over a 30-year lifetime, which results in a project amortized annual emissions of approximately 8.7 MTCO₂e emissions.

Operations Impacts

Operation of the proposed project would result in GHG emissions from mobile sources, on-site use of natural gas and landscaping equipment, and off-site sources, such as electricity generation, water distribution and treatment, disposal of solid waste, and treatment of wastewater. The operational generation of GHG emissions were calculated using CalEEMod, as recommended by the SCAQMD, and shown in **Table VIII-1, Annual Greenhouse Gas Emissions**. As noted in Section III, CalEEMod was run using conservative land use assumptions, so actual GHG emissions would likely be lower.

Table VIII-1
Annual Greenhouse Gas Emissions

Consumption Source	MTCO ₂ e/year
Area Sources	3.6
Energy Utilization	130.0
Mobile Source	1,245.4
Solid Waste Generation	40.6
Water Consumption	31.9
Annualized Construction	8.7
Total	1,460.2
Source: CalEEMod.2020.4.0 output provided in Appendix A. Totals may appear not to sum due to rounding.	

As shown in Table VIII-1, with the addition of the amortized construction GHG emissions discussed above, the model estimates that the project would result in annual emissions of approximately 1,460.2 MTCO₂e. Based on this analysis, the project's conservatively quantified construction and operational period GHG emissions would be less than the SCAQMD-suggested screening level of 3,000 MTCO₂e. In addition, this analysis will use a qualitative discussion of plan consistency to determine the potential significance of the project's contribution to global GHG emissions and resulting environmental effects.

The project's ability to comply with various state, regional, and local planning efforts to reduce GHGs are summarized below.

Applicable Plans and Regulations

2020 RTP/SCS

The SCAG 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), also referred to as Connect SoCal,¹⁹ demonstrates the region's ability to attain and exceed the State's GHG emission reduction targets. The RTP/SCS is a regional plan for integrating the transportation network and related strategies with an overall land use pattern to accommodate projected growth, housing needs, and transportation demands.

The RTP/SCS focuses the majority of new housing and job growth in HQTAs and other opportunity areas such as commercial corridors, resulting in more opportunity for transit-oriented development. The project would be consistent with GHG reduction strategies in the RTP/SCS, which aim to reduce Vehicle Miles Traveled (VMT) by changing the region's land use and travel patterns, such as providing compact growth in areas accessible to transit, providing jobs closer to transit and in HQTAs, and providing biking and walking infrastructure to improve active transportation options, and transit access. **Table VIII-2, Project Consistency with the SCAG RTP/SCS**, provides a comparison of the project against the actions and strategies of the RTP/SCS.

¹⁹ Southern California Association of Governments, 2020-2045 Regional Transportation Plan/Sustainable Communities Strategy, Adopted September 3, 2020.

Table VIII-2
Project Consistency with the SCAG RTP/SCS

Actions and Strategies	Consistency Analysis
<i>Focus Growth Near Destinations & Mobility Options</i>	
Emphasize land use patterns that facilitate multimodal access to work, educational and other destinations.	Consistent. The project would construct a senior living facility within an urbanized area and include commercial and community facilities. Urban infill mixed-use development is a land use pattern that maximized local connectivity by providing homes and jobs in areas where people already work and live. The project will introduce homes for senior citizens, jobs for employees of the facility, and community and commercial resources in an underutilized urban block.
Focus on a regional jobs/housing balance to reduce commute times and distances and expand job opportunities near transit and along center-focused main streets.	Consistent. Allowing the mixed-use development will create new jobs in an area close to single and multi-family residential areas.
Plan for growth near transit investments and support implementation of first/last mile strategies.	Consistent. Although the project is not within a high quality transit area, it is located on a center-focused main street near the Paramount CBD, increasing density which will encourage increased transit connections in the future.
Promote the redevelopment of underperforming retail developments and other outmoded nonresidential uses.	Consistent. The project would redevelop a portion of an existing golf course with residences.
Prioritize infill and redevelopment of underutilized land to accommodate new growth, increase amenities and connectivity in existing neighborhoods.	Consistent. The project would redevelop a poorly used church facility and two low-density, underutilized commercial parcels. The facility will provide community facilities and general commercial/retail suites in an area previously constrained by outdated land uses.
Encourage design and transportation options that reduce the reliance on and number of solo car trips (this could include mixed uses or locating and orienting close to existing destinations).	Consistent. The project would increase density on a center-focused main street and provide new facilities and employment opportunities for nearby residences.
Identify ways to “right size” parking requirements and promote alternative parking strategies (e.g. shared parking or smart parking).	Consistent. The proposed project significantly increases the intensity of use on the site with approximately four times the amount of floor space as the previous uses, without expanding the parking four-fold.
<i>Promote Diverse Housing Choices</i>	
Preserve and rehabilitate affordable housing and prevent displacement.	Not Applicable. The project site would not remove existing residences, including affordable housing, or displace residences.
Identify funding opportunities for new workforce and affordable housing development.	Compatible. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal, however, the project will produce six income-restricted independent living units.
Create incentives and reduce regulatory barriers for building context sensitive accessory dwelling units to increase housing supply.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.

Actions and Strategies	Consistency Analysis
Provide support to local jurisdictions to streamline and lessen barriers to housing development that supports reduction of GHG emissions.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
<i>Leverage Technology Innovations</i>	
Promote low emission technologies such as neighborhood electric vehicles, shared rides hailing, car sharing, bike sharing and scooters by providing supportive and safe infrastructure such as dedicated lanes, charging and parking/drop-off space.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
Improve access to services through technology—such as telework and telemedicine as well as other incentives such as a “mobility wallet,” an app-based system for storing transit and other multi-modal payments.	Not Applicable. This action does not directly apply to the project, as SCAG, the City, and various transit authorities are responsible for meeting this goal.
Identify ways to incorporate “micro-power grids” in communities, for example solar energy, hydrogen fuel cell power storage and power generation.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
<i>Support Implementation of Sustainability Policies</i>	
Pursue funding opportunities to support local sustainable development implementation projects that reduce GHG emissions.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
Support statewide legislation that reduces barriers to new construction and that incentivizes development near transit corridors and stations.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
Support local jurisdictions in the establishment of Enhanced Infrastructure Financing Districts, Community Revitalization and Investment Authorities, or other tax increment or value capture tools to finance sustainable infrastructure and development projects, including parks and open space.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Work with local jurisdictions/communities to identify opportunities and assess barriers to implement sustainability strategies.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Enhance partnerships with other planning organizations to promote resources and best practices in the SCAG region.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Continue to support long range planning efforts by local jurisdictions.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Provide educational opportunities to local decisions makers and staff on new tools, best practices and policies related to implementing the Sustainable Communities Strategy.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
<i>Promote a Green Region</i>	
Support development of local climate adaptation and hazard mitigation plans, as well as project implementation that improves community resiliency to climate change and natural hazards.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.

Actions and Strategies	Consistency Analysis
Support local policies for renewable energy production, reduction of urban heat islands and carbon sequestration.	Not applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Integrate local food production into the regional landscape.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Promote more resource efficient development focused on conservation, recycling and reclamation.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.
Preserve, enhance and restore regional wildlife connectivity.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Reduce consumption of resource areas, including agricultural land.	Not Applicable. This action does not directly apply to the project, as SCAG is responsible for meeting this goal.
Identify ways to improve access to public park space.	Not Applicable. This action does not directly apply to the project, as SCAG and the City are responsible for meeting this goal.

Paramount Climate Action Plan

The City adopted a Climate Action Plan (CAP) in July of 2021 which: “outlines strategies, goals, and actions for reducing City of Paramount’s municipal and community-wide GHG emissions and for preparing the community for the anticipated impacts of climate change.”²⁰ The goals of the CAP are pursued through a list of measures which the project may be compared against for consistency. These measures are provided in **Table VIII-3, Project Consistency with CAP Measures.**

Table VIII-3
Project Consistency with CAP Measures

Measures	Consistency Analysis
<i>ENERGY EFFICIENCY AND CONSERVATION</i>	
E1: Improve Energy Efficiency of Existing Buildings E2: Promote Green Building E3: Improve Efficiency of Municipal Operations and Public Infrastructure	Consistent. As new construction the project will be required to meet Title 24 energy-efficiency standards and applicable Green Building standards.
<i>RENEWABLE ENERGY</i>	
R1: Increase Local Renewable Energy Generation R2: Promote Community Choice Energy (CCE) and Utility Renewable Energy R3: Promote Conversion from Natural Gas to Clean Energy	Compatible. The project will be reviewed by the City through the plan check process and will be subject to the City-imposed energy features, assuring compatibility with the goal of applicable measure R3.
<i>SUSTAINABLE TRANSPORTATION</i>	
TR1: Support the Transition to Electric and Zero-Emissions Vehicles	Consistent. The project will be required to comply with CALGreen codes which require a portion of parking spaces to be EV Capable, making it consistent with

²⁰ City of Paramount, Climate Action Plan, July 2021.

Measures	Consistency Analysis
TR2: Improve Pedestrian and Bicycle Infrastructure TR3: Expand Public Transit Options and “Last-Mile” Connectivity TR4: Expand Car Sharing, Bike Sharing, and Ride Sharing TR5: Improve Traffic Safety and Flow TR6: Support Transportation Demand Management	applicable measure TR1.
<i>LAND USE & COMMUNITY DESIGN</i>	
LU: Promote Smart Growth, TOD, and Complete Neighborhoods	Consistent. The project is an urban infill development which will increase residential density and provide neighborhood-sized community and commercial/retail facilities in an amenities-poor area.
<i>WATER AND WASTEWATER SYSTEMS</i>	
WA1: Promote Water Conservation WA2: Promote Water Recycling and Greywater Use	Consistent. As new construction the project will be required to meet State and County requirements for efficient appliances and water conservation.
<i>WASTE REDUCTION AND RECYCLING</i>	
WR1: Promote Solid Waste Diversion	Consistent. Although this measure is focused on City policy, as new construction the project will be required to meet State and County requirements to divert waste from landfills during both construction and operations stages.
<i>GREEN INFRASTRUCTURE, PARKS, URBAN FORESTRY, AND AGRICULTURE</i>	
GA1: Support Urban Tree-Planting, Park Access, and Green Infrastructure GA2: Support Local Agriculture and Food Production	Consistent. The project will be removing one existing street tree and replacing it with ten new trees, significantly expanding coverage on the block, consistent with applicable measure GA1.
<i>GREEN BUSINESS AND INDUSTRY</i>	
GB1: Engage with Partner and Local Industries and Businesses to Reduce Emissions GB2: Grow the Local Green Economy	Not Applicable. Although the project will create new jobs that do not rely upon polluting activities, these measures primarily concern the City’s efforts to address existing businesses and growth of new clean technology businesses.

Plan Consistency Conclusion

In summary, the project’s net increase in GHG emissions would be below the SCAQMD suggested draft screening threshold of 3,000 MTCO₂e, and as an infill development subject to current efficiency standards and code requirements, the project would not conflict with plans and regulations established for the purpose of reducing GHG, such as the RTP/SCS, CalGreen Building Code, or the CAP. Therefore, the project’s potential impacts regarding GHG emissions would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Less Than Significant Impact. A significant impact could occur if a project would conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of GHGs.

As described in the evaluation discussed in Section VIII.a., the project would be consistent with local and regional plans, policies, and regulations adopted for reducing GHG emissions. As such, the project's potential to result in impacts regarding conflicts with GHG reduction plans would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
IX. HAZARDS AND HAZARDOUS MATERIALS. Would the project:				
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

The following analysis is based in part on the project Phase I Environmental Site Assessment Report (Phase I ESA) dated April 22, 2022 prepared by Citadel EHS and provided as **Appendix E**. This Phase I ESA specifically targeted the large northern parcel of the project site, however, the Phase I evaluated the adjacent auto repair garage as part of its due diligence, as well as a cursory review of the final parcel to the south and nearby sites listed within relevant regulatory databases, and as such it is valid for the entire project site. Additionally, the two southern parcels were evaluated in the 2020 MND concerning those properties.

Impact Analysis

a. Less Than Significant Impact. A significant impact could occur if a project would create a significant hazard to the public or environment through the routine transport, use, or disposal of hazardous materials.

During operations standard cleansers and the like used for housekeeping and maintenance purposes will be used by residents, tenants, and staff. Some of these products in very large quantities may be considered hazardous on a technical basis (for example, chlorine bleach), but their use and storage will be commensurate with the need, and dangerous quantities will not be necessary for operation of the facility. Landscaping planters similarly may need occasional fertilizing but there will be no need to use or store large quantities. Otherwise, will be no use of hazardous materials during project operations, and therefore operation of the project would not create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials, and impacts would be less than significant.

During construction equipment will use diesel fuel, however, use and care of all diesel worksite equipment is regulated by provisions within Title 8 of the California Code of Regulations, known as the Cal/OSHA Title 8 regulations. Compliance with these regulations will ensure proper use of worksite fuels and chemicals, which will only be in use during the construction period. If a worksite accident involving release of hazardous materials should occur the project would be required to report it to the Los Angeles County Fire Department Health Hazardous Materials division, which would determine the proper response. As such, construction of the project would not create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials, and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Potentially Significant Unless Mitigation Incorporated. A significant impact could occur if a project would create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment.

According to the Phase I ESA there are no known recognized environmental conditions (REC) or historic RECs (HREC) at the site, and no reported release incidents that would represent RECs in connection with the site, or a source of a release that would be likely to contribute to a vapor encroachment conditions on the site. However, the ESA found that the parcel with the auto repair garage had two Underground Storage Tanks (USTs) on site in the past. According to Los Angeles Department of Public Works records there was an 8,000 gallon UST and 3,000 gallon UST that both once held gasoline, with the 3,000 gallon UST converted to hold waste oil at one point. Both USTs were abandoned by 2012 and the 8,000 gallon UST removed with the 3,000 gallon UST filled with concrete and closed in place. Soil and groundwater tests were performed at the site and there was no indication of leakage, subsequently the Los Angeles RWQCB issued a letter on March 25, 2016 that no further action was required.²¹ The presence of the USTs therefore does not constitute an REC or HREC as there was no indication of contamination. In addition, the analysis of the property's history concluded there is not sufficient reason to suspect there is some unknown de minimis environmental condition present either. Therefore, the site is not expected to represent a significant environmental concern when excavated. Should excavation of the remaining UST be required during construction, consultation with the Los Angeles County Fire Department Health Hazardous Materials division would be required prior to removal, ensuring proper handling and disposal.

The Phase 1 ESA did conclude that because the church building was built prior to bans on the use of asbestos, lead-based paint, and polychlorinated biphenyls (PCBs) in building and finishing materials, the buildings should be tested for such materials. The auto repair building and bar are both older than the church complex and would be as likely to be constructed with such materials. SCAQMD Rule 1403 (Asbestos

²¹ Los Angeles County Department of Public Works, Online File Review, Site No. 024614, File No. 055601, Document No. 000830100, Underground Storage Tank Program- Case Referral Response Auto Guadalajara Alignment 16675 Paramount Boulevard, Paramount (Case Number R-55601), Dated March 25, 2016, available at: <https://dpw.lacounty.gov/epd/CleanLA/OpenFileReview.aspx>

Emissions from Demolition/Renovation Activities) requires a survey for asbestos prior to demolition of the structures. The Cal/OSHA Lead in Construction Standard (SB 460) requires employers to protect workers at job sites from lead exposure, which avoids environmental exposure, and as the building is presumed to contain lead-based paint²² provisions in Title 17 of the California Code of Regulations, Division 1, Chapter 8, Accreditation, Certification, and Work Practices for Lead-Based Paint and Lead Hazards apply, including Section 36050, Lead-Safe Work Practices which requires containment of lead during activities.

PCBs were commercially manufactured from 1929 until production was banned in 1979 by the Toxic Substances Control Act (TSCA). PCBs are toxic to humans and animals and do not readily break down once in the environment, so they can persist for long periods cycling through the food chain or traveling through water and soil. Prior to 1979, PCBs were used in hundreds of industrial and commercial applications and in buildings used in such things as fluorescent light ballasts, caulks and sealants, insulating materials, adhesives, rubber window seals and gaskets, ceiling tiles, and acoustic boards.

To mitigate any potential PCB hazards **Mitigation Measure HAZ-1 (PCBs)** shall be employed to ensure proper care is taken and any potential impacts are reduced to less than significant levels.

Mitigation Measures:

Mitigation Measure HAZ-1 – Polychlorinated Biphenyls (PCBs)

Prior to demolition, concurrent with regulatory-required surveys for asbestos, the applicant shall have each premises evaluated for the presence of PCBs by a qualified consultant. If material testing is necessary materials targeted should be those installed or manufactured prior to 1979, such as fluorescent light ballasts, caulks and sealants, insulating materials, adhesives and mastics, rubber window seals and gaskets, ceiling tiles, and acoustic boards. If PCBs are found in concentrations of 50 ppm or greater handling and disposal of the material will be subject to both federal and state laws. This may include reporting to U.S. Environmental Protection Agency (USEPA), and/or the California Department of Toxic Substances Control (DTSC). The disposal of PCBs waste is regulated under the TSCA. Building materials containing PCBs at or above 50 ppm that were manufactured with PCBs fall under the category of PCBs bulk product wastes. Building materials such as concrete, brick, metal contaminated with PCBs are PCBs remediation wastes (e.g., concrete contaminated with PCBs from caulk that contains PCBs). Disposal is also regulated under CCR Title 22, Section Division 4.5, Chapter 12, Standards Applicable to Hazardous Waste Generators. Compliance with federal and state PCB disposal requirements shall be demonstrated to the City prior to and during demolition activities.

c. Less Than Significant Impact. A significant impact may occur if a project would emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school.

The site is 0.25 miles from McKinley Elementary School located at 6822 Paramount Blvd. However, the project is a senior living facility and will not handle hazardous or acutely hazardous materials, substances, or waste as part of its operations, and will not produce hazardous emissions. As discussed above in IX.b, the Phase I ESA determined there is no significant risk of hazardous materials being released through ground-disturbing activities. Also, compliance with federal, state, and local laws regarding disposal of potential hazardous materials in the building (asbestos, lead-based paint, PCBs) will ensure that those materials are contained on site and disposed of correctly throughout the demolition process, and potential

²² Buildings constructed prior to 1978 are presumed to contain lead-based paint unless demonstrated otherwise through regulated testing.

impacts regarding release of hazardous materials within 0.25 miles of a school would remain less than significant.

Mitigation Measures: No mitigation measures are required.

d. Less Than Significant Impact. A significant impact could occur if a project would be located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would create a significant hazard to the public or the environment.

California Government Code Section 65962.5 requires various state agencies to compile lists of hazardous waste disposal facilities, unauthorized release from underground storage tanks, contaminated drinking water wells, and solid waste facilities from which there is known migration of hazardous waste and submit such information to the Secretary for Environmental Protection on at least an annual basis. A search of the California Environmental Protection Agency's (CalEPA's) Cortese List Data Resources databases in the Phase I ESA documents that the project site is not included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5. Therefore, the project would not result in the creation or exacerbation of a significant hazard to the public or the environment as a result of previous uses being included in lists of hazardous materials sites compiled pursuant to Government Code Section 65962.5. Impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

e. No Impact. A significant impact could occur if a project would be located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport and would result in a safety hazard or excessive noise for people residing or working in the area.

The nearest airport to the project site is the Long Beach Airport approximately 3.8 miles to the south. The project is not located within an airport land use plan for the Long Beach Airport, and is not within two miles of another airport, therefore, no impact would occur.

Mitigation Measures: No mitigation measures are required.

f. Less than Significant Impact. A significant impact could occur if a project would interfere with an emergency response plan or emergency evacuation plan.

Development of the project site may require temporary partial lane closures due to construction activities, but such closures would only cause temporary inconvenience, as they would only occur during the construction phase, and for short durations. Any lane closures would require review and approval from the City to ensure access remains adequate for emergency services. No complete street closures would occur, and the project would not substantially interfere with emergency response or evacuation plans that require travel on Paramount Blvd. The proposed project would not cause permanent alterations to vehicular circulation routes or impede public access or travel upon Paramount Blvd. or the public alley behind the complex. Therefore, the potential to interfere with any adopted emergency response plan or emergency evacuation plan would be less than significant.

Mitigation Measures: No mitigation measures are required.

g. No Impact. A significant impact could occur if a project is located in proximity to wildland areas and would pose a potential fire hazard, which could affect persons or structures in the area in the event of a fire.

The project site is located in a highly urbanized area and is not located in, nor in proximity to, any undeveloped wildland area or Very High Fire Hazard Severity Zone (VHFHSZ).²³ Therefore, no impact related to wildland fire would occur.

Mitigation Measures: No mitigation measures are required.

²³ CalFire, FRAP, Fire Hazard Severity Zone Viewer, Accessed on January 20, 2022 at: <https://egis.fire.ca.gov/FHSZ/>.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
X. HYDROLOGY AND WATER QUALITY.				
Would the project:				
a. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Substantially decrease groundwater supplies or interfere with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would:				
i. Result in substantial on- or offsite erosion or siltation;	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ii. Substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite;	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iii. Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iv. Impede or redirect flood flows?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a. **Less than Significant Impact.** A significant impact could occur if a project would violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality.

The City of Paramount is a party to the Los Angeles County MS4 permit requirements (Order No. R4-2012-0175), issued by the Los Angeles RWCQB in accordance with the County's NPDES permit, CAS004001. These requirements regulate stormwater and non-stormwater discharges, and constitute the water quality standards and discharge requirements the project is subject to. Compliance with the regulation ensures no standards or requirements are violated.

Compliance is achieved through implementation of BMPs that reduce pollutants in water runoff. Chapter 8.20.210 of the City's Municipal Code requires that projects comply with Order No. R4-2012-0175 through integration of low impact development (LID) strategies. Prior to issuance of a grading permit projects must produce an LID plan that demonstrates which BMPs or series of BMPs will be used during construction to prevent construction-related discharges from entering storm drains, and minimize sediment transport and erosion. The project must also be designed to retain stormwater runoff generated on site during a 0.75 inch 24-hour storm event, or an 85th percentile 24-hour storm event, whichever is greater. Stormwater is retained through infiltration, evapotranspiration, bioretention and/or rainfall harvest and use. The project will not substantially change the amount of impervious surfaces on the site, but as the project is subject to MS4 permitting requirements and the previous use was not it will generate less stormwater runoff than the previous use, and what stormwater that leaves the site will be cleaner than previous runoff. Therefore, compliance with MS4 permit requirements would reduce potential impacts related to the violation of water quality standards or waste discharge requirements or the degradation of surface or ground water quality to less than significant levels.

Mitigation Measures: No mitigation measures are required.

b. Less Than Significant Impact. A significant impact could occur if a project would substantially decrease groundwater supplies or interfere with groundwater recharge such that it may impede sustainable groundwater management of the basin.

The project will obtain water services through connection to the City's Water Division. No groundwater extraction will occur on site, and the amount of water the proposed residences will use will not significantly impact the groundwater supplies the City utilizes. The project site has very little open ground area with the existing structures present so the site has not been a source of substantial groundwater infiltration. If infiltration on site is reduced from pre-construction levels it will not have a significant impact on the amount of infiltration reaching the groundwater basin. Therefore, the project's impact on groundwater supplies or sustainable management of groundwater would be less than significant.

Mitigation Measures: No mitigation measures are required.

c.i. No Impact. A significant impact could occur if a project would substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or through the addition of impervious surfaces, in a manner which would result in substantial on- or off-site erosion or siltation.

There are no streams or rivers or significant hydrological features on the site, and the project will not substantially change the amount of impervious surfaces on the site. The project will be required to retain stormwater on site as explained in part X.a above, so the amount of stormwater runoff generated by the project will be less than what was generated pre-construction. A reduction in stormwater runoff would serve to reduce erosion or siltation, however there are no nearby natural drainages where erosion might occur due to excess runoff from the project site. Therefore, the project will not result in conditions that cause substantial on- or off-site erosion or siltation and there would be no impacts.

Mitigation Measures: No mitigation measures are required.

c.ii. No Impact. A significant impact could occur if a project would substantially alter the existing drainage pattern of the Site or area, including through the alteration of the course of a stream or river through the addition of impervious surfaces, in a manner which would substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site.

As explained above, upon buildout of the project the amount of stormwater runoff generated from the site will be less than during the previous use, and therefore the project represents a reduction in potential impacts involving excess runoff. The amount of impermeable surfaces on the site is not changing significantly, and the proposed project is subject to MS4 permit requirements that require retention of stormwater the previous use was not. Therefore, the project will reduce the rate or amount of surface runoff and there will be no impacts.

Mitigation Measures: No mitigation measures are required.

c.iii. No Impact. A significant impact could occur if a project would substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river through the addition of impervious surfaces, in a manner which would create or contribute runoff which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff.

As discussed above, the project will be required to incorporate LID BMPs to manage and treat runoff in accordance with the City's LID requirements. The amount of stormwater runoff generated by the site will be reduced from existing conditions, and what stormwater that isn't retained on site will not be "first flush" stormwater and therefore cleaner than stormwater generated by the previous use. Therefore, the project will not create or contribute runoff which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff, and there would be no impacts.

Mitigation Measures: No mitigation measures are required.

c.iv. Less than Significant Impact. A significant impact could occur if a project would substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river through the addition of impervious surfaces, in a manner which would impede or redirect flood flows.

The project site is located within a Federal Emergency Management Agency (FEMA) flood zone designation of "Zone X, Area with Reduced Flood Risk due to Levee".²⁴ This is an area of moderate flood risk where the levee provides protection from the 1 percent annual chance flood. If a flooding situation occurred waters would be conveyed through existing stormwater drain facilities in the streets. The project site is not close enough to a water source or drainage to impede or redirect flood flows in a significant manner. Therefore, the project would have a less than significant impact on flood flows.

Mitigation Measures: No mitigation measures are required.

d. Less than Significant Impact. A significant impact could potentially occur if a project would risk the release of pollutants from inundation due to location in a flood hazard, tsunami, or seiche zone.

As explained above the proposed project is an area with moderate flood risk due to the presence of a levee, which would be the L.A. River flood channel. A seiche, a wave created when a body of water is shaken such as by seismic events, is a concern at water storage facilities because inundation can occur if the wave overflows a containment wall. No major water retaining structures are near the project site. Also, the project site is not within a tsunami zone²⁵. Risk of the project site being inundated with water is low as the river is 1.0 to 1.5 miles from the site and considering water depth and volume. Also, the proposed senior living

²⁴Federal Emergency Management Agency, National Flood Hazard Layer FIRMette for project site, January 20, 2022.

²⁵ California Department of Conservation Los Angeles County Tsunami Hazard Area Maps accessed January 20, 2022 at: <https://www.conservation.ca.gov/cgs/tsunami/maps/los-angeles>

facility would not utilize significant quantities of hazardous materials, and would have no storage of any such materials outside of closed rooms. Therefore, impacts pertaining to the risk of release of pollutants due to the site's location in flood hazard, tsunami, or seiche zones would be less than significant.

Mitigation Measures: No mitigation measures are required.

e. **Less than Significant Impact.** A significant impact could potentially occur if a project would conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan.

As explained previously, in compliance with the City's LID requirements the project would capture and treat stormwater consistent with MS4 permit requirements. Therefore, the project would not conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
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XI. LAND USE AND PLANNING.

Would the project:

- | | | | | |
|---|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| a. Physically divide an established community? | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. Cause a significant environmental impact due to a conflict with any land use plan, policy or regulation adopted for the purpose of avoiding or mitigating an environmental effect? | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Impact Analysis

- a. No Impact.** A significant impact could occur if a project would physically divide an established community.

The proposed project is infill redevelopment that replaces a former church facility, auto repair garage, and bar, with a senior living facility with ground floor retail and publicly accessible components. The site fronts Paramount Blvd and is separated from adjacent residences to the west by a public alley. The project would redevelop a parcel that was previously occupied with urban development and would thus not disrupt, divide, or isolate any component of the existing community. There would be no impacts.

Mitigation Measures: No mitigation measures are required.

- b. Less Than Significant Impact.** A significant impact could occur if a project would cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect.

The existing zoning of the northern parcel is C-3, General Commercial, and it has a land use designation of Area Plan. According to the Paramount Municipal Code the C-3 zone serves to facilitate on-premise retail and service businesses, and regulate the form of buildings to maintain an intensity of land use that is commensurate with the City's ability to maintain adequate infrastructure and general environment. According to the Paramount General Plan the CBD was created to facilitate redevelopment and revitalization of the area covered by the Plan, and limited uses to only commercial or office within the plan area.

The project's northerly parcel will require an amendment to the general plan to change the land use designation from Area Plan to Mixed-Use Commercial Residential and a zone change from C-3 to PD-PS zone, which will match the two southern parcels, because the proposed use is not allowed by the C-3 zone or Area Plan designation. These changes will allow the project to proceed and the standards the project will meet will be determined by the requirements of the new designation and zoning. Meeting these new requirements will ensure that the project does not conflict with any land use plan, policy, or regulation.

The amendment and zone change are made to allow the use, they do not allow the project to create an impact that would otherwise not be allowed under the existing designations. That is, the change in designation and zoning merely allows a variation in use from what was originally designated on the site. However, the new land use designation and zoning classification are similar to those previously allowed and similar to surrounding uses. The proposed land uses are compatible with the site's surroundings and

due to the similarities, would not introduce any significant impacts the previous zoning may have intended to avoid.

The new land use designation will allow the project's proposed mixed-use to proceed, and the PD-PS zone will allow the City to appropriately regulate the project according to its context and unique mixed-use. Section 17.72.020 of the Paramount Municipal Code explains the purpose of the zone as such:

[The purpose of the zone] is to insure [sic] a fuller realization of the general plan of the City than that which would result from the application of present zoning regulations. ... It is the intent of this zone classification to encourage development of superior design and quality through creative application of the City's zoning criteria and through the creation of performance standards applied to specific development and recorded as conditions and covenants against the land.

Compliance with the provisions of the new zoning means meeting specific performance standards the City created specifically for the project to ensure it is compatible with the goals and policies of the general plan. Therefore, the project would not cause a significant environmental impact due to conflicts with a zoning or land use regulation created with the purpose of avoiding or mitigating an environmental effect, and impacts would be less than significant.

Regionally, the project site is located within the planning area of the SCAG, the federally designated metropolitan planning organization. SCAG is responsible for reviewing regionally significant local plans, projects, and programs for consistency with SCAG's adopted regional plans. The project does not meet the criteria for being regionally significant pursuant to the CEQA Guidelines, Section 15206; therefore, there would be no conflict with any SCAG policy adopted for the purpose of avoiding or mitigating an environmental effect, as explained in Section VIII. The project is also located within the planning area of the SCAQMD AQMP. As evaluated in Section III, Air Quality, the project is consistent with applicable regional plans, and no further analysis is required.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XII. MINERAL RESOURCES.				
Would the project:				
a. Would the project result in the loss of availability of a known mineral resource that would be of future value to the region and the residents of the State?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, Specific Plan, or other land use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

a-b. No Impact. A significant impact could occur if a project site is located in an area used or available for extraction of a regionally important mineral resource, or if a project development would convert an existing or future regionally important mineral extraction use to another use, or if a project development would affect access to a Site used or potentially available for regionally important mineral resource extraction.

The project is an infill development on a small lot in an urban area that has been fully developed for decades. There is no potential for access to a mineral resource at the project site, therefore there is no availability to any potential mineral resource. As such, there is no impact associated with the loss of availability of a mineral resource.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Potentially Significant Less than Significant Impact	No Impact
XIII. NOISE.				
Would the project result in:				
a. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

The following discussion assesses the potential noise impacts of the project and provides a brief description of the key terms and concepts used in the analysis of noise impacts. The construction impact analysis utilizes a construction equipment list based on CalEEMod defaults generated for Section III. CalEEMod outputs are attached as Appendix A.

Noise is unwanted sound. Sound is mechanical energy that is transmitted by pressure waves through a compressible medium such as air. The sound pressure level, expressed in decibels (dB), has become the most common descriptor used to characterize the loudness of an ambient sound level. Sound or noise can vary in intensity by over one million times within the range of human hearing so a logarithmic loudness scale similar to the Richter Scale is used to keep sound intensity numbers manageable. The human ear is not equally sensitive to all sound frequencies within the entire spectrum so noise levels at maximum human sensitivity are factored more heavily into sound descriptions in a process called A-weighting written as dB(A) or dBA. Subsequent references to decibels written as dB should be understood as A weighted dB(A).

Time variations in noise exposure are typically expressed in Leq, a steady-state energy level equal to the energy content of the time varying period. Leq provides a statistical description of the sound level that is exceeded over some fraction of a given observation period. Because community receptors are more sensitive to unwanted noise intrusion during the evening and at night, state law requires that, for planning purposes, an artificial dB increment be added to quiet time noise levels in a 24-hour noise descriptor called the Community Noise Equivalent Level (CNEL), a weighted average of noise levels over time.

a. Potentially Significant Unless Mitigation Incorporated. A project may have a significant noise impact if it would cause a substantial temporary or permanent increase in ambient noise levels in the vicinity in excess of standards established in the local general plan or noise ordinance.

Noise impacts are discussed in the context of construction-related noise and operational-related noise.

Regulatory Setting

California Building Code

The State defers to local jurisdictions for the regulation of construction noise.

Title 24 of the CCR for multiple family dwellings, hotel and motel rooms, requires an interior CNEL of 45 dBA. In 1988, the State Building Standards Commission expanded that standard to include all habitable rooms in residential use, including single-family dwelling units. Since typical noise attenuation within older, existing residential structures with closed windows is at least 20 dBA, an exterior noise exposure of 65 dBA CNEL is generally the noise land-use compatibility guideline for residential dwellings in California. However, newer construction practices with standard features such as mandatory double paned windows typically offer about 30 dB of noise attenuation, which would provide sufficient noise reduction to meet the residential interior noise requirement of 45 dBA CNEL for projects with an exterior noise exposure of up to 75 dBA. Projects that would require windows and doors to remain closed to achieve an acceptable interior noise level will typically necessitate the use of air conditioning and mechanical ventilation.

City General Plan

The City does not regulate noise levels for construction activities, provided a valid permit has been issued and the activity is confined between the hours of 7 a.m. to 8 p.m., per Section 9.12.060.B.4(a) of the Paramount Municipal Code.

The Safety Element of the City General Plan contains policies related to noise control. The element reiterates guidelines from the State Office of Planning and Research (OPR), Guidelines for the Preparation and Content of Noise Elements of General Plans, which has been updated since the publication of the General Plan. Guidelines from the OPR remain similar to the guidelines published in the General Plan, but with some refinements. The General Plan states that residential uses should not be located in areas exceeding 70 dB CNEL.²⁶ The OPR states that a CNEL between 65 and 70 dB CNEL should be considered *conditionally acceptable* for multifamily residential, in contrast to a CNEL below 65 dB which would be considered *normally acceptable*.²⁷

Noise from facility operations are regulated according to the zoning of a property, according to the **Table XIII-1, Paramount Municipal Code Noise Standards**, reproduced from Section 9.12.040 of the Code:

Table XIII-1
Paramount Municipal Code Noise Standards

Noise Zone	Day (maximum) 6:00 a.m. to 10:00 p.m.	Night (maximum) 10:00 p.m. to 6:00 a.m.
Industrial and Commercial	82 decibels	77 decibels
R1 and R2	62 decibels	57 decibels
R3 and R4	67 decibels	62 decibels

The maximum levels listed in the table would be the noise as measured from any residential property adjoining the suspect property.

²⁶ Paramount General Plan, Safety Element, Noise and Land Use Compatibility, August 7, 2007.

²⁷ Governor's Office of Planning and Research, General Plan guidelines and Technical Advisories, Appendix D, Noise Elements Guidelines, updated 2017.

Existing Conditions

Paramount Boulevard is a major arterial and as such noise from traffic on the Boulevard will be the primary source of noise at the project site. Average noise levels at the project site are assumed to be between 60 dB and 70 dB. This is based upon models from the Federal Bureau of Transportation Statistics, and measurements published in a recent MND for the property directly south of the subject property. The Bureau of Transportation Statistics created the National Transportation Noise Mapping Tool, which calculates noise levels throughout the country for different modes of transportation for purposes of tracking trends over time. Noise levels on the Boulevard in the vicinity of the project site are calculated to be within a 60 dB Leq to 69.9 dB average range over a 24 hour period.²⁸ Measurements published in the IS/MND for the Paramount Senior Living project at 16675 & 16683 Paramount Boulevard recorded an average of 68.2 dB.²⁹ All of these cited estimates are within OPR's "normally acceptable" residential range of below 65 dB CNEL or "conditionally acceptable" residential range of 65dB CNEL to 70 dB CNEL.

Construction Noise

Provided the project is constructed between the hours of 7 a.m. to 8 p.m., the project would conform to the construction noise standards established in the Paramount Municipal Code. Because there are no noise standards of other agencies that are applicable to the project or the project site, conformance with construction hour restrictions would not exceed applicable standards of local agencies or other agencies. However, impacts could still occur despite conformance with the local noise ordinance, and therefore construction noise is analyzed.

The nearest sensitive receptors to construction noise would be the residences on the opposite side of the 15-foot alley behind the project site. A bungalow court between the church and auto repair garage has two residences oriented toward the alley, and these residences would be the properties most affected. Other residences adjacent to the project site have garages facing the alley and living quarters oriented toward Eureka Avenue. The distance of the living quarters of these residences to the project site range between approximately 40 to 50 feet. The two bungalows facing the alley are closer, at approximately 25 feet from the project site, so this distance is used to evaluate potential impacts.

A conservative estimate of anticipated construction noise has been determined utilizing The Construction Noise Handbook prepared by the Federal Highway Administration (FHWA), which includes a national database of construction equipment noise levels. The FHWA uses these reference noise emission levels in the Roadway Construction Noise Model (RCNM). **Table XIII-2, Construction Equipment Noise Levels**, identifies highest (Lmax) noise levels associated with quantity and type of construction equipment. The RCNM also provides an acoustical usage factor which estimates the fraction of time each piece of equipment is operating at full power during construction. The acoustical usage factor (U.F.), is a key input used to calculate sound levels averaged over time expressed as Leq. Table 5 adjusts the maximum noise levels (Lmax) using the U.F. published in the FHWA Construction Noise Handbook. The sound level prediction equation is expressed as follows for the hourly average sound level (Leq) at distance (D) between the source and receiver.

$$Leq = Lmax - 20 \cdot \log (D/50) + 10 \cdot \log (U.F./100) - I.L.$$

Where:

Lmax is the published reference noise level at 50 feet

U.F. is the acoustical usage factor for full power operation per hour

I.L. is the insertion loss for intervening barriers

²⁸ Bureau of Transportation Statistics, National Transportation Noise Map, 2018 road data.

²⁹ Initial Study & Mitigated Negative Declaration, Paramount Senior Living, 16675 & 16683 Paramount Boulevard, December 8, 2020.

Table XIII-2 lists equipment types and quantities similar to those anticipated to be used for the project. The table is organized by equipment and describes the noise level for each individual piece of equipment at a 25-foot distance between the equipment and receptor as provided in the RCNM. The levels are calculated to represent conditions outside on a calm day with a clean line of site between the receptor and the equipment (no intervening barriers).

As shown below in Table XIII-2, the construction equipment that could generate the highest noise level are the concrete/industrial saws which would generate a maximum noise level of 96 dBA Lmax at 25 ft and an average noise level of 89 dBA Leq at 25 ft. Construction proceeds in phases such as demolition, site preparation, grading, building construction, paving, and architectural coating. Therefore, at any particular phase of construction, contractors would use only the types of equipment needed as shown in Table XIII-2, rather than using all the equipment throughout all phases. Furthermore, decibels are logarithmic units; therefore, sound levels cannot be added by ordinary arithmetic means. When the sound pressure level of two sources is equal, the resulting noise level is 3 dB greater than the noise level of one source.

Table XIII-2
Construction Equipment Noise Levels

Phase	Equipment Type	Quantity	Lmax at 25 feet (dBA) ^{1, 2}	Usage Factor (U.F.) ³	Leq at 25 feet (dBA)
Demolition	Concrete/Industrial Saws	1	96	20	89
	Rubber Tired Dozers	1	88	40	84
	Tractors/Loaders/Backhoes	3	85	40	81
Site Preparation	Graders	1	91	40	87
	Rubber Tired Dozers	1	88	40	84
	Tractors/Loaders/Backhoes	1	85	40	81
Grading	Graders	1	91	40	87
	Rubber Tired Dozers	1	88	40	84
	Tractors/Loaders/Backhoes	2	85	40	81
Building Construction	Forklifts	1	81	20	74
	Generator Sets	1	87	50	79
	Tractors/Loaders/Backhoes	1	85	40	81
	Welders	3	80	40	72
Paving	Cement and Mortar Mixers	1	86	20	79
	Pavers	1	83	50	80
	Paving Equipment	1	89	20	81
	Rollers	1	86	20	79
	Tractors/Loaders/Backhoes	1	85	40	81
Architectural Coating	Air Compressors	1	84	40	80
¹ Noise levels are for individual equipment pieces. Each piece of equipment would operate at a distance from other equipment. ² Source: Federal Highway Administration, Construction Noise Handbook, 2006, Ch. 9, Construction Equipment Noise Levels and Ranges. ³ Usage Factor (U.F.) is the portion of time equipment is operating at full power.					

Although neither the City nor the State have a set level of construction noise that is considered significant or harmful, reasonable guideposts can be established for the purpose of analysis based upon known impacts. According to the Centers for Disease Control and Prevention two hours of exposure to 80-85 dB can cause

damage to hearing, which would present a significant impact.³⁰ Based upon this, a target maximum of 80 dB for construction noise can be used as a reasonable threshold of significance.

Although construction equipment will typically not operate for two hours uninterrupted, and noise inside a residence with windows closed would be reduced by at least 20 dB, high outside noise levels would nonetheless be burdensome when experienced by the nearby residents. As presented in Table XIII-2, several pieces of construction equipment would reach or exceed the 80 dB threshold. To reduce noise levels to less than 80 dB, the following Mitigation Measures **NOI-1** through **MM NOI- 5**, would be incorporated in the project to reduce temporary construction noise effects.

- MM-NOI 1:** All capable diesel-powered construction vehicles shall be equipped with exhaust mufflers, aftermarket dampening system or other suitable noise reduction devices.
- MM-NOI-2:** Power construction equipment (including combustion engines), fixed or mobile, shall be equipped with state-of-the-art noise shielding and muffling devices (consistent with manufacturers' standards). All equipment shall be properly maintained to assure that no additional noise, due to worn or improperly maintained parts, would be generated.
- MM-NOI-3:** On-site power shall be used instead of generators or air compressors, when feasible.
- MM-NOI-4:** Grading and construction contractors shall use rubber-tired equipment rather than metal-tracked equipment, when feasible.
- MM-NOI-5:** Temporary and impermeable noise barriers shall be placed at the west, north, and south property boundaries during construction of the project. The barriers shall be at least 12 feet in height and provide a transmission loss of at least 25 dB at 500 hertz (such as 3/4-inch plywood).

The results of implementing these measures is presented in **Table XIII-3, Reduced Construction Noise Levels at Sensitive Receptors**.

Table XIII-3
Reduced Construction Noise Levels at Sensitive Receptors

Phase	Equipment Type ¹	Unreduced Noise Level at 25' (dB Leq)	Noise Attenuation from Noise Barrier (dB) (NOI-MM-5)	Reduced Noise Level at 25' (dB Leq)
Demolition	Concrete/Industrial Saws	89	15	74
	Rubber Tired Dozers	84	15	69
	Tractors/Loaders/Backhoes	81	15	66
Site Preparation	Graders	87	15	72
	Rubber Tired Dozers	84	15	69
	Tractors/Loaders/Backhoes	81	15	66

³⁰ Centers for Disease Control and Prevention, What Noise Cause Hearing Loss? Accessed February 18, 2022 at: https://www.cdc.gov/nceh/hearing_loss/what_noises_cause_hearing_loss.html

Phase	Equipment Type ¹	Unreduced Noise Level at 25' (dB Leq)	Noise Attenuation from Noise Barrier (dB) (NOI-MM-5)	Reduced Noise Level at 25' (dB Leq)
Grading	Graders	87	15	72
	Rubber Tired Dozers	84	15	69
	Tractors/Loaders/Backhoes	81	15	66
Building Construction	Forklifts	74	15	59
	Generator Sets	79	15	64
	Tractors/Loaders/Backhoes	81	15	66
	Welders	72	15	57
Paving	Cement and Mortar Mixers	79	15	64
	Pavers	80	15	65
	Paving Equipment	81	15	66
	Rollers	79	15	64
	Tractors/Loaders/Backhoes	81	15	66
Architectural Coating	Air Compressors	80	15	65

As shown on Table XIII-3, by providing the construction noise barriers, temporary construction noise levels at this nearest residence would be reduced to approximately 74 dBA Leq (the highest value in Table XIII-3) during the site demolition phase, which would be the loudest phase of construction.³¹ The addition of mufflers and shielding to equipment will also further reduce noise levels, but the amount will vary according to the equipment and is not quantified.

As explained above, maximum noise increases would be experienced at the nearest sensitive receptor temporarily only within the limited duration of particular construction activities. During the building construction phase, which is the majority of the construction duration, the calculated average noise level would be reduced to 66 dB Leq at the nearest sensitive receptor with use of the construction noise barriers. As discussed previously, because the City does not have a numerical threshold for construction noise, but regulates construction noise by setting the allowable hours for construction in the vicinity of residential land uses, the project would comply with the City's noise requirements. Use of noise barriers will reduce construction noise to levels below 80 dB and would not be potentially harmful to nearby residents, and as such, construction noise impacts would be less than significant.

Operational Noise

Noise generated by the facility while in operation will be minimal. There are no proposed uses within or outside the building that would be expected to generate noise significant enough to create an annoyance outside of the property. Buildings on their own are not significant generators of noise. Generally, the most significant source of noise from a building will be its HVAC systems. The HVAC units of the proposed building will be located on the roof. Due to the elevation of the units and placement behind solid barriers, their operation would not result in significant operational noise impacts. Noise is most audible where there is a direct line-of-sight. Any solid barrier that breaks the line-of-sight between the source and the receiver greatly reduces the noise levels from the source since the sound must travel over, around, or through the barrier to be heard. The project's roof-mounted equipment would be 34 feet above grade, in which case the building itself acts as a barrier since the equipment would not be visible from the ground or from within

³¹ Based on equations for barrier insertion loss from Federal Transit Administration, Transit Noise and Vibration Impact Assessment Manual, September 2018. A material with a transmission loss of at least 25 dB would be sufficient provide a reduction of 15 dB according to California Department of Transportation. Technical Noise Supplement to the Traffic Noise Analysis Protocol, September 2013.

any building in the immediate vicinity. In addition, there are four-foot-tall solid parapets around the perimeter of the roof which will further help attenuate noise from the HVAC units. Only structures that have residential units at the same height or higher than the roof of the proposed building would have direct line-of-site to the HVAC units, and there are no such structures in the vicinity.

Traffic Noise

Upon completion, project-generated vehicle trips would cause an incremental increase in traffic noise in the immediate vicinity. As stated above, when the sound pressure level of two sources is equal, the resulting noise level is 3 dB greater than the noise level of one source. Thusly, to increase ambient noise levels by 3 dB, the project would have to double the amount of traffic on nearby roadways.

Noise from Paramount Boulevard would be the loudest noise source in the vicinity due to its high volume of traffic. Although the City does not have traffic counts available for the Boulevard, traffic counts dating from 2014 from the City of Long Beach place the Average Daily Traffic Volume of Paramount Boulevard at 70th Street (just below the project site) at 23,400 vehicles.³² Although there may have been a drop in traffic levels in the recent past due to the most severe periods of COVID restrictions, current and future traffic levels would be expected to be similar or greater to the recorded 2014 levels. The project is projected to generate approximately 441 Average Daily Trips (see Section XVII, Transportation) and thus would not approach doubling that number. Therefore the project would not increase the traffic noise level by more than a fraction of a decibel. Noise level increases of less than one decibel are not perceptible to the human ear even in a controlled laboratory environment. Traffic in the alley will likely be increased by presence of the project but would not be frequent enough to reach levels that would produce significant impacts resulting in more than 62 dB Leq between 7:00 a.m. and 10:00 p.m. Therefore, all project operational impacts would be less than significant and no operational mitigation measures are required.

Mitigation Measures:

Construction: Mitigation Measures MM NOI-1 through NOI-5 (above) are required.

Operational: No mitigation measures are required.

b. Less Than Significant Impact. A significant vibration impact could occur if a project would expose people to or generate excessive groundborne vibration or groundborne noise levels.

Construction Vibration

Caltrans Groundborne Vibration Criteria

When construction equipment travels over unpaved surfaces or engages in soil movement, construction activities generate groundborne vibration. The effects of groundborne vibration include the discernible movement of building floors, rattling of windows, shaking of items on shelves or hanging on walls, and rumbling sounds. Vibration related problems generally occur due to resonances in the structural components of a building, because structures amplify groundborne vibration. The “soft” sedimentary conditions of much of southern California dampen groundborne vibration over a relatively short distance.

Groundborne vibration from construction activities rarely reach levels that can damage structures. Although there are no officially adopted regulatory standards for the point at which ground-borne vibration levels could cause structural damage, Caltrans provides vibration guidelines for structural damage, found in **Table XIII-4, Vibration Damage Criteria Guidelines**.

³² City of Long Beach, Engineering Bureau, Traffic Engineering Division, 2014 Citywide Traffic Flow map.

Table XIII-4
Vibration Damage Criteria Guidelines

Structure and Condition	Maximum PPV (in/sec)	
	Transient ¹	Intermittent ²
Extremely fragile historic buildings	0.12	0.08
Fragile buildings	0.2	0.1
Historic and some old buildings	0.5	0.25
Older residential structures	0.5	0.3
New residential structures	1.0	0.5
Modern industrial/commercial buildings	2.0	0.5
Source: California Department of Transportation, Transportation and Construction Vibration Guidance Manual, September 2013.		
¹ Sources create a single isolated vibration event, such as blasting or drop balls.		
² Frequent or intermittent sources include impact or vibratory pile drivers, pogo-stick compactors, crack-and-seat equipment, and vibratory compaction equipment.		

As shown in Table XIII-4, the criterion for structural vibration damage for new residential structures is 0.5 PPV in/sec for intermittent sources such as impact or vibratory pile drivers, pogo-stick compactors, and vibratory compaction equipment. Based on the type of adjacent buildings and the type of equipment expected to be used in construction, a structural damage criterion of 0.5 PPV in/sec for new residential structures and 0.3 PPV in/sec for older residential structures for intermittent sources is the standard used in this analysis. The commercial building at the corner of Harrison Street and Paramount Boulevard was constructed in 1963 according to L.A. County Assessor records, as a conservative measure a structural damage criterion of 0.3 PPV in/sec would be used for this building as well.

In terms of human response, groundborne vibration can range from severe to barely perceptible depending on whether the source is transient or intermittent, the distance between the source and receptor, and the composition of the ground material. The Caltrans criteria for assessing human response is provided in **Table XIII-5, Human Response to Groundborne Vibration Criteria**.

Table XIII-5
Human Response to Groundborne Vibration Criteria

Human Response	Maximum PPV (in/sec)	
	Transient ¹	Intermittent ²
Severe	2.00	0.40
Strongly perceptible	0.90	0.10
Distinctly perceptible	0.25	0.04
Barely perceptible	0.04	0.01
Source: Caltrans, Transportation and Construction Vibration Guidance Manual, 2013.		
¹ Sources of transient vibration create a single isolated vibration event, such as blasting or drop balls.		
² Frequent or intermittent sources include impact or vibratory pile drivers, pogo-stick compactors, crack-and-seat equipment, and vibratory compaction equipment.		

As shown in Table XIII-5 human responses to ground-borne vibration vary from severe at 2.0 PPV in/sec for transient sources to barely perceptible at 0.01 PPV in/sec for intermittent sources. The Caltrans vibration criteria suggests the thresholds for human perception and annoyance are higher for transient vibration than for continuous or intermittent vibration. For this analysis, intermittent levels that could cause a strongly perceptible human response (i.e., 0.1 PPV in/sec) are the applicable standard.

The predicted vibration levels generated by construction equipment and potential associated impacts are provided in terms of PPV in/sec in **Table XIII-6, Groundborne Vibration from Project Construction Equipment at Nearest Buildings.**

The greatest vibration levels would be generated by loaded construction trucks operating on unpaved surfaces, which would generate vibration levels of 0.076 PPV in/sec 25 feet, according to the Federal Transit Administration.³³ The surfaces around the project site are paved and will remain so, but during construction the site will be unpaved for a time after demolition.

As the nearest residential structure (occupied structure, not garage) is within 25 feet, vibration levels would potentially be felt at the 0.076 PPV in/sec level by persons in the occupied, which would not exceed the Caltrans guidelines for vibration damage to newer structures or the Caltrans guidelines for distinct perceptibility. Persons at all other structures, would experience similar or lower vibration levels because those structures are further away from the project construction boundary.

As shown in the preceding analysis, project construction would result in groundborne vibration levels below the applicable thresholds of significance for potential structural damage from construction vibration. In addition, due to the temporary and intermittent occurrence of vibration levels from construction, structural and human annoyance vibration impacts would be less than significant.

Table XIII-6
Groundborne Vibration from Project Construction Equipment at Nearest Buildings

Construction Equipment	Vibration Levels at 25 ft	Vibration Damage Impact Assessment		Vibration Annoyance Impact Assessment	
	PPV in/sec at 25 ft ¹	Potential Damage Threshold (PPV in/sec)	Exceedance?	Potential Annoyance Threshold (PPV in/sec) ²	Exceedance?
Loaded trucks	0.076	0.5	No	0.1	No
Small bulldozer	0.003	0.5	No	0.1	No
Source: Calculations from Envicom Corporation, September 2021 based on Federal Transit Administration, Transit Noise and Vibration Impact Assessment Manual, September 2018.					
¹ Federal Transit Administration, Transit Noise and Vibration Impact Assessment Manual, September 2018.					
² Caltrans, Transportation and Construction Vibration Guidance Manual, April 2020.					

Operational Vibration

The City does not regulate operational vibrations, though nuisance vibrations from any individual operation could be potentially found unacceptable according to general nuisance laws. Nonetheless, the project would not house any activities that routinely produced significant vibrations in adjoining properties, and there is no equipment proposed for operation of the building that would produce significant vibrations in adjoining properties, and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

c. No impact. A significant noise impact could occur if a project would be located within the vicinity of a private airstrip or an airport land use plan or within two miles of a public airport, such that the project would expose people residing or working in the area to excessive noise levels. The nearest airports to the project site are the Long Beach Airport, a commercial airport located approximately 3.8 miles to the south,

³³ Federal Transit Administration, Transit Noise and Vibration Impact Assessment Manual, September 2018.

and the Compton Woodley Airport, a small public airport, located 4.5 miles to the west. According to the Los Angeles County Airport Land Use Commission, the project site is outside the 65 dBA CNEL Noise Impact Zone of Long Beach airport,³⁴ and aircraft noise on the project site would therefore be within levels that are considered conditionally or normally acceptable by the California Office of Planning and Research.³⁵ Therefore, the project would not result in the exposure of residents or those working in the project area to excessive noise levels from a private airstrip or public airport. The project is also not an air travel-related use and would thus not add to air travel noise in the surrounding area. Therefore, the project would have no impact with regard to this issue.

Mitigation Measures: No mitigation measures are required.

³⁴ Los Angeles County, Airport Land Use Commission, Long Beach Airport, Airport Influence Area, May 13, 2003, accessed on August 12, 2021 at https://planning.lacounty.gov/assets/upl/project/aluc_airport-long-beach.pdf.

³⁵ Quoted in City of Long Beach, Development Services, Noise Element: City of Long Beach General Plan Draft, December 2019.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XIV. POPULATION AND HOUSING.				
Would the project:				
a. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

a. Less than Significant Impact. A project could have a significant environmental impact if it would induce substantial unplanned population growth in an area, either directly or indirectly.

The proposed project is an infill development that will not result in new or expanded infrastructure. The project would add 60 units and an estimated 20 jobs according to the applicant, with the potential to add perhaps up to 15 more depending on the uses located on the ground floor (estimated at 4-10 employees for the commercial suites and 3-5 for the public facilities). The number of jobs available is not large enough to induce substantial numbers of new people to move to the City or region. Paramount is a small city surrounded by many other cities, part of the Greater Los Angeles metro region that has a combined population of 18.7 million people. The jobs created by the project are not on a scale that could substantially influence economic or demographic trends in the area. The City is currently in the process of updating the housing element of its general plan as required every eight years by state law. The process requires the City to plan for the accommodation of new housing in an amount determined in the Regional Housing Needs Assessment (RHNA) process. The City has been allocated 364 housing units and the City must prove that it has adequate capacity for that number units or substantive plans to accommodate them. According to the City's draft 2021-2029 Housing Element accounting for approved and proposed projects, plus available capacity under current zoning, the City misses the unit goal by 138 units. By adding 60 units of housing the project will significantly help the City meet its required housing needs, and therefore would not have a negative impact regarding population growth. Impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. No Impact. A project could have a significant environmental impact if it would result in the displacement of existing housing units or people, necessitating the construction of replacement housing elsewhere.

The project site does not currently contain any housing and development of the site will not displace any housing units or people. There would be no impacts.

Mitigation Measures: No mitigation measures are required.

Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
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XV. PUBLIC SERVICES.

Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times, or other performance objectives for any of the public services:

a. Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Parks?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Other public facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a-b. Less Than Significant Impact. A project could have a significant environmental impact if it would require the addition of a new fire or police stations, or the expansion, consolidation, or relocation of an existing facility to maintain acceptable service ratios, the construction of which could cause significant environmental impacts.

The City is served by the Los Angeles County Fire Department and Sheriff's Department. Fire Station 31 is less than 1.5 driving miles northwest of the project site. The Paramount Sheriff Station is one mile north of the project site. The site is currently occupied by structures built between 1928 and 1960. The project will replace the existing structures with a single new structure. The proposed building will be larger than the combined previous buildings, but must meet existing fire safety codes, which are much stricter and more comprehensive than the codes under which the previous structures were built. The current standards will require the proposed building will to have fire sprinklers throughout. The result will be the new structure will be significantly more fire safe than the previous structures and therefore will not be more of a burden on fire services relative to the previous uses. The project will create homes for senior people which could increase the need for paramedic services, however with only 60 units the potential need would be incremental and intermittent, and as the added units are within the RHNA projections for the City, would be within the City's population projections and thus not require new personnel or new facilities. The project also will not introduce a significant new locus for crime as the number of residential units is small and the senior living facility will not be accessible to the general public.

Therefore, the redevelopment of the project site would present a minimal increase in demand for fire and police protection services and would not place an unanticipated burden such that new or expanded fire or police facilities would be needed. Project impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

c. No Impact. A project could have a significant environmental impact if it would require new or expanded school facilities, the construction of which could cause significant environmental impacts, to maintain acceptable performance levels.

The project would provide homes for senior citizens and there will be no children living in it. Also, the scale of the project is such that it would not induce substantial population growth that could result in a significant amount of new children in the area. There would be no impacts.

Mitigation Measures: No mitigation measures are required.

d-e. Less Than Significant Impact. A project could have a significant environmental impact if it would require new or expanded parks or other public facilities, the construction of which could cause significant environmental impacts, in order to accommodate a population increase resulting from the project.

The scale of the project would represent a minor increase in population, assuming all of the residents of the project came from outside of the City or area, which is unlikely. Nonetheless, such a minor increase in the local population of senior people would not require the expansion of public facilities to accommodate them. In addition, the project will be required to pay impact fees assessed by the City that address incremental increases in housing units. What incremental impacts the project may have on public services can be addressed by such fees and would not require the construction of new facilities or the expansion of existing facilities. Impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XVI. RECREATION.				
a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Does the project include recreational facilities or require the construction or expansion of recreational facilities, which might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a-b. Less Than Significant Impact. A significant impact could occur if a project increased the use of recreational facilities to the point of damaging them, or included the construction or expansion of recreational facilities, the activities of which had an adverse effect on the environment.

As discussed above under Section XIV, Population and Housing, the project would not generate a significant increase in population growth. Also, the project would provide housing to senior citizens who would be more likely to pursue low-impact recreational activities. Given the small number of senior residents and likely low-impact nature of park use by these residents, it would not be reasonable to suggest the project could increase the use of recreational facilities to the point that substantial physical deterioration of the facility would occur or be accelerated. In addition, the project does not include any recreational facilities or require the construction of facilities that would have an adverse physical effect on the environment. Therefore, impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XVII. TRANSPORTATION.				
Would the project:				
a. Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Would the project conflict or be inconsistent with CEQA Guidelines section 15064.3, subdivision (b)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis

a. Less Than Significant Impact. A significant impact could occur if a project would conflict with an applicable plan, ordinance or policy addressing the circulation system, including mass transit roadway, bicycle and pedestrian facilities.

The City's General Plan, Transportation Element has four stated objectives:

- The maintenance and improvement of the roadway system in the City to accommodate future traffic;
- The use of innovative circulation strategies designed to create a transportation system that is sensitive to the City's aims for continued economic development;
- The development of a roadway and circulation network that promotes pedestrian activity in selected areas of the City; and
- The efficient use of alternative forms of transportation that serve the City.

Policies serving those objectives primarily focus on actions to be taken by the City. Policies that are applicable to individual projects restate regulatory requirements such as the payment of impact fees and provision of parking, which the proposed project will be required to abide to. The Element notes that new development should be required to produce a traffic study if it is expected to generate more than 500 new trips a day. The project's estimated trip generation is detailed in **Table XVII-1, Estimated Trip Generation**. The trip estimate for the senior living facility includes all of the components that make up the facility, this includes office space for employees and resident-only amenities. The public facilities - chapel, first floor kitchen/dining area, classrooms - are unlikely to be consistently used on a daily basis, but are assessed as such to calculate a worst-case scenario in terms of daily traffic. The trip generation rate calculated for the retail suites is likely conservative as well, regardless of the future uses the suites will host. The estimates below do not include a credit for prior traffic generation.

Table XVII-1
Estimated Trip Generation

Use	Units	Rate	Daily Trips
Assisted Living Facility ¹	91 beds	2.6 per bed	237
Independent Living Units ²	7 units	2.02 per unit	14
Chapel ³	1,014 sf	6.95 per 1,000 sf	7
Public Facilities ⁴	2,752 sf	28.82 per 1,000 sf	81
Retail Suites ⁵	2,657 sf	37.75 per 1,000 sf	102
		Total	441
¹ Institute of Transportation Engineers (ITE), Trip Generation 10 th Edition, 2017 – Code 254 Assisted Living: 2.6 trips/bed. ² Institute of Transportation Engineers (ITE), Trip Generation 10 th Edition, 2017 – Code 253 Congregate Care Facility: 2.02 trips/bed. ³ ITE Trip Generation 10th Edition, 2017 - Code 560 Church: 6.95 trips/1,000 sf. ⁴ ITE Trip Generation 10th Edition, 2017 - Code 495 Recreational Community Center: 28.82 trips/1,000 sf. Kitchen not included as it would only be used to serve the multi-purpose room, classrooms, or chapel, and would not be a source of trip generation itself. ⁵ ITE Trip Generation 10th Edition, 2017 - Code 820 Shopping Center: 37.75 trips/1,000 sf.			

The previous uses, the church and facilities, auto repair garage, and bar, all generated auto trips while in operation. Those trips serve as the baseline for the changes in traffic generation that will result from the proposed project. However, as the table illustrates daily trips generated by the project fall below the 500 trip threshold for a traffic study even without factoring in credit for the previous uses. The projected number of trips can easily be accommodated by the existing roadway network, and because the project will be required to abide by zoning requirements regarding auto and bicycle parking, and requirements for any necessary improvements in the public right-of-way to accommodate the facility, the project would not conflict with a program, plan, ordinance or policy addressing the circulation system, and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Less Than Significant Impact. A significant impact could occur if a project would conflict or be inconsistent with CEQA Section 15064.3 subdivision (b). SB 743 was enacted in September 2013 and fully implemented July 1, 2020, changing the way transportation impact analysis is conducted under CEQA. These changes include that auto delay, Level of Service, and similar measurements of vehicular roadway capacity and traffic congestion, be replaced with an analysis of VMT as the basis for determining significant traffic impacts under CEQA.

The project would add 60 housing units to an urban infill site, and as a senior living facility the residents will not be commuting for employment. Employees of the facility will commute to the site for employment, but the number of employees is fairly small (up to 20 staff for the senior living facility and up to 15 additional employees for the commercial and public uses). Further, CEQA Section 15064.3(b)1 states that projects within 0.5 miles of either an existing major transit stop or a stop along an existing high quality transit corridor should be presumed to cause a less than significant transportation impact. The project site is adjacent to a bus stop for Metro route 265, and within 0.5 miles of Metro bus route 258 and 128, as well as Long Beach Transit routes 21A and 21B. Routes 265 and 258 both connect to the Metro Green Line approximately two miles to the north, which connects to multiple other Metro facilities. Given the relatively low number of commuters that will be associated with the project, and its close proximity to active Metro lines, the Project's impact to VMT would be less than significant.

Mitigation Measures: No mitigation measures are required.

c. Less Than Significant Impact. A significant impact could occur if a project would substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or introduce incompatible uses (e.g., farm equipment) on the site.

The placement of the curb on Paramount Blvd and 70th Street will remain unchanged, though the existing curb aprons on Paramount Blvd will be removed, and the apron on 70th Street replaced. Ingress and egress for the facility will be accommodated by one entrance on the alley and one on 70th Street, all of which will be designed in accordance with Public Works standards. There will be no other changes to the public rights-of-way, and the project does not introduce any unusual design elements that violate City standards. Therefore, the proposed project would not substantially increase hazards due to a geometric design feature or incompatible uses and impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

d. No Impact. A significant impact could occur if a project would result in inadequate emergency access.

The project will be accessible to emergency crews from the parking lot in the parcel to the north, Paramount Blvd, 70th Street, and the public alley at the rear of the site. The five foot wide setback at the north property line will ensure there is access to the north side of the building should the northern parcel be redeveloped. The proposed building will not encroach into Paramount Blvd or the alley nor interfere with them in any manner. Therefore, the project would not result in inadequate emergency access to itself or inadequate access to adjacent public rights-of-way for emergency purposes, and there would be no impacts.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XVIII. TRIBAL CULTURAL RESOURCES.				
Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
a. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a. Less Than Significant Impact. Would the project cause a substantial adverse change in the significance of a tribal cultural resource listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?

As discussed above in Section V, Cultural Resources, the Phase I Cultural Resource Assessment of the project site found no record of cultural resources within the site or surrounding buffer area. The assessment also requested NAHC review of the Sacred Lands File which returned a negative result.

As specified in AB 52, lead agencies must provide notice inviting consultation to California Native American tribes that are traditionally and culturally affiliated with the geographic area of a proposed project if the Tribe has submitted a request in writing to be notified of proposed projects. The Tribe must respond in writing within 30 days of the City's AB 52 notice. The City has provided such notice in conformance with the tribal consultation requirements of AB 52 by letter dated July 29, 2022. Representatives of the following Tribal Groups responded to request consultation pursuant to AB 52:

- Gabrieleño Band of Mission Indians-Kizh Nation

As Lead Agency for the Project, the City must determine whether substantial evidence exists, from the documents provided as part of AB 52 consultation, for a tribal cultural resource to be located on the project site. Following consultation the City concluded there is insufficient site-specific evidence of known tribal

cultural resources occurring within the project site and therefore, based upon the lack of evidence of project impacts on a landscape, sacred place, or object with cultural value to a California Native American tribe that is listed or eligible for listing, impacts would be less than significant.

This does not preclude the possibility that unknown resources may exist on the Project Site and be uncovered during ground-disturbing activities, and that potential is addressed below in XVIII.b, below.

b. Less Than Significant With Mitigation Incorporated. Would the project cause a substantial adverse change in the significance of a tribal cultural resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe?

As discussed above, there is insufficient evidence to suggest the project site may contain known tribal resources, however, there is the potential that previously undiscovered cultural resources could be uncovered during ground-disturbing activities. Consultation with the Gabrieleño Band of Mission Indians-Kizh Nation concluded with both parties in agreement to include a mitigation measure to avoid or mitigate any potential significant effects to any unknown tribal cultural resources the tribe believes may be present on the site.

As such, a Mitigation Measure TCR-1 is applied to the project which will require a monitor on site during excavation activities. Incorporation of the mitigation measure will reduce the project's potential to cause a substantial adverse change in the significance of a tribal cultural resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of the PRC, Section 5024.1, to a less than significant level.

Mitigation Measures:

MM TCR-1: Tribal Cultural Resource Monitoring

1. **Retain a Native American Monitor/Consultant:** The Project Applicant shall be required to retain and compensate for the services of a Tribal Monitor/Consultant who is both approved by the Gabrieleño Band of Mission Indians-Kizh Nation Tribal Government and is listed under the NAHC's Tribal Contact list for the area of the Project location. This list is provided by the NAHC. The Tribal Monitor/Consultant will only be present on-site during ground disturbing activities. Ground disturbing activities are defined by the Gabrieleño Band of Mission Indians-Kizh Nation as activities that may include, but are not limited to, pavement removal, potholing or auguring, grubbing, tree removals, boring, grading, excavation, drilling, and trenching within the Project area. The Tribal Monitor/Consultant will complete daily monitoring logs that will provide descriptions of the day's activities, including construction activities, locations, soil, and any cultural materials identified. Work will be allowed to continue with monitoring provided by a qualified Kizh Nation Resource Management (KNRM) archaeologist if the Tribal Monitor/Consultant is unavailable and as approved by the Tribal Government. The on-site monitoring shall end when the Project site grading and excavation activities are completed, or when the Tribal Representatives and Monitor/Consultant have indicated that the site has a low potential for impacting Tribal Cultural Resources.
2. **Unanticipated Discovery of Tribal Cultural or Archaeological Resources Procedures:** Upon discovery of any tribal cultural or archaeological resources, cease construction activities in the immediate vicinity of the find until the find can be assessed. All tribal cultural and archaeological resources unearthed by Project construction activities shall be evaluated by the qualified archaeologist and Tribal Monitor/Consultant approved by the Gabrieleño Band of Mission Indians-

Kizh Nation. If the resources are Native American in origin, the Gabrieleño Band of Mission Indians-Kizh Nation shall coordinate with the landowner regarding treatment and curation of these resources. Typically, the Tribe will request preservation in place or recovery for educational purposes. Work may continue on other parts of the Project while evaluation and, if necessary, additional protective mitigation takes place (CEQA Guidelines Section 15064.5 [f]). If a resource is determined by the qualified archaeologist to constitute a “historical resource” or “unique archaeological resource”, time allotment and funding sufficient to allow for implementation of avoidance measures, or appropriate mitigation, must be available. The treatment plan established for the resources shall be in accordance with CEQA Guidelines Section 15064.5(f) for historical resources.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XIX. UTILITIES AND SERVICE SYSTEMS.				
Would the project:				
a. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Result in a determination by the wastewater treatment provider, which serves or may serve the project, that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Comply with federal, State, and local management and reduction statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a. Less than Significant Impact. A project could have a significant impact if it would require or result in the relocation or construction of new or expanded water, wastewater treatment, stormwater drainage, electric power, natural gas, or telecommunications facilities, the construction of which could cause significant environmental effects.

As a small-scale infill development in an area already served by all utilities and facilities, the project would not require nor result in the relocation or substantial expansion of service infrastructure. As urban infill, the project would generate at most a marginal net increase in the demand for electric power, natural gas, and telecommunications facilities relative to existing demand. These demands can be met from existing facilities and existing utility rights-of-way and will not require the relocation or construction of new facilities beyond the new site connections that will be required. Impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

b. Less than Significant Impact. A project could have a significant impact if there were not sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years.

The City's Water Division provides water services to the site. The City procures water from groundwater wells withdrawing from the Central Subbasin, and water (both potable and recycled) imported from the Central Basin Municipal Water District (CBMWD), which receives the majority of its water from the Metropolitan Water District of Southern California (MWD), which obtains its water from the State Water Project and the Colorado River Aqueduct. The Central Subbasin is adjudicated, meaning the amount that can be extracted is fixed among those entities that have extraction rights, and the amount allocated to each user will likely never increase.

The City's 2020 Urban Water Management Plan (UWMP) analyzes the reliability of its water sources over 25 years including multiple dry year scenarios. The amount of water available from the Subbasin is fixed and is considered reliable for future projections, the amount of water obtained from the CBMWD is considered reliable as well, as the MWD has projected demand and availability over the next 25 years (including multiple dry years) and determined reliability over that time frame. The City estimates that demand is projected to be less than total available supply from existing sources through to the year 2040 in a 4 year multiple dry year scenario, but encounter minor shortfalls in a 5 year multiple dry year scenario in 2035 and 2040.³⁶ These shortfalls are anticipated to be manageable through conservation measures allowed per City Ordinance 1050 should they be necessary.

The UWMP assumes a population growth of 0.47 percent a year for a population of 61,266 in the year 2040 (the UWMP uses 55,461 as the population for 2020, the 2020 census counts 53,733 persons³⁷). The proposed project will add 60 units which may house up to 105 people. Although occupants may come from the local population and would be within the RHNA and population projections for the City (see XIV, Population and Housing), if all 105 came from elsewhere the increase in population would be within growth estimates made in the UWMP.

The total estimated increase in water demand per day of 7,325.9 gallons is somewhat conservative because the community room will likely only be used intermittently. The estimated increase amounts to 8.2 acre-feet of water a year. According to the UWMP the City consumed 5,427 acre-feet of water in 2020. The increase in demand then would be a small fraction of one percent (0.15) increase over total water deliveries in 2020, and just 0.14 percent of the projected 2025 demand of 5,955 acre-feet. This increase in water usage is well within the City's projected water availability estimates. Because the increase is factored into the City's water planning, the project's potential to result in a substantial environmental impact due to insufficient water supplies would be less than significant.

³⁶ City of Paramount 2020 Urban Water Management Plan

³⁷ U.S. Census Bureau, 2020 Census of Population and Housing, Paramount city, California, April 1, 2020.

The estimated increase in water use at the site is detailed in **Table XIX-1, Project Water Demand**.

Table XIX-1
Project Water Demand

Previous Use	Units or Size	Demand Rate per Day*	Prior Water Demand per Day
Chapel	168 seats (28 pews, 6 people per pew)	3.6 gal per fixed seat	604.8 gal
Preschool	30 students (estimated)	10.8 gal per student	324 gal
Auto Repair Garage	2,200 sf	60 gal per 1,000 sf ¹	132 gal
Bar	2,500 sf	864 gal per 1,000 sf ²	2,160 gal
Total prior water demand per day			3,220.8 gallons
Proposed Use	Units or Size	Demand Rate per Day	Proposed Water Demand per Day
Single unit	15 units	84 gal per unit ³	1,260 gal
Double unit/Independent unit	45 units	168 gal per unit ³	7,560 gal
Community Dining	1,764 sf	420 gal per 1,000 ⁴	741 gal
Classrooms	49 Students ^(a)	13.2 gal per student	646.8 gal
Chapel	72 seats	3.6 gal per fixed seat ⁵	259.2 gal
Retail suites	2,657 sf	30 gal per 1,000 sf ⁶	79.7 gal
Total proposed water demand per day			10,546.7 gallons
Estimated increase in water demand per day			7,325.9 gallons
<p>*All rates derived from the City of L.A. Bureau of Engineering Sewage Generation Factor chart, April 6, 2012. Water consumption figured at 120% of sewage generation rate.</p> <p>^(a) Max capacity at 20 sf per person</p> <p>¹ Calculated at Machine Shop rate</p> <p>² Calculated at Bar: Cocktail, Public Table Area</p> <p>³ Calculated at Rest Home rate, includes water use of entire facility</p> <p>⁴ Calculated at Banquet Room rate and includes use of kitchen</p> <p>⁵ Calculated at Chapel rate, assuming 14 square-feet per person for occupancy (twice the 7 sf minimum for assembly use without fixed seats in the International Building Code).</p> <p>⁶ Calculated at Retail Area < 100,000 sf rate.</p>			

Mitigation Measures: No mitigation measures are required.

c. Less than Significant Impact. The project may have a significant impact if it would result in a determination by the wastewater treatment provider that it does not have adequate capacity to serve the project in addition to the provider's existing commitments.

The City relies on sewer service from the Los Angeles County Sanitation Districts and is within District No. 2, which participates in the Joint Outfall System that serves 73 cities in the County. According to the Districts the City's wastewater is directed to the Joint Water Pollution Control Plant (JWPCP) in the City of Carson³⁸ The JWPCP currently treats approximately 260 million gallons of wastewater per day (mgd), with a total capacity of 400 mgd.³⁹ **Table XIX-2, Project Wastewater Generation per Day**, illustrates estimated wastewater generation for the project.

³⁸ L.A. County Sanitation Districts, Facilities map, accessed January 25, 2022

³⁹ L.A. County Sanitation Districts, Joint Water Pollution Control Plant information page, accessed January 25, 2022 at: <https://www.lacsd.org/services/wastewater-sewage/facilities/joint-water-pollution-control-plant>

Table XIX-2
Project Wastewater Generation per Day

Previous Use	Units or Size	Generation Rate per Day*	Prior Wastewater Generation per Day
Chapel	168 seats (28 pews, 6 people per pew)	3 gal per fixed seat	504 gal
Preschool	30 students (estimated)	9 gal per student	270 gal
Auto Repair Garage	2,200 sf	50 gal per 1,000 sf	110 gal
Bar	2,500 sf	720 gal per 1,000 sf	1,800 gal
Total prior wastewater generation per day			2,684 gallons
Proposed Use	Units or Size	Generation Rate per Day	Proposed Wastewater Generation per Day
Single unit	15 units	70 gal per unit	1,050 gal
Double unit/Independent unit	45 units	140 gal per unit	6,300 gal
Community Dining	1,764 sf	350 gal per 1,000	617.4 gal
Classrooms	49 Students	11 gal per student	539 gal
Chapel	72 seats	3 gal per fixed seat	216 gal
Retail suites	2,657 sf	25 gal per 1,000 sf	66.4 gal
Total proposed wastewater generation per day			8,788.8 gallons
Estimated increase in wastewater generation per day			6,104.8 gallons
*All rates derived from the City of L.A. Bureau of Engineering Sewage Generation Factor chart, April 6, 2012.			

The total conservatively estimated increase in wastewater generation per day of 6,104.8 gallons would be 0.004 percent of the unused daily treatment capacity (140 mgd) of the JWPCP. Therefore, there would be adequate treatment capacity for the project and impacts to capacity would be less than significant.

Mitigation Measures: No mitigation measures are required.

d. Less than Significant Impact. The project may have a significant impact if would generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals.

Waste collection services in the City are provided by CalMet Services, Inc. Solid waste generated by the project is subject to certain State requirements for waste diversion and separation. The California Integrated Waste Management Act of 1989 has been followed by a series of assembly bills including AB 341, AB 1826, and AB 876, which results in the facility being required to separate recyclables and organic waste, such as food waste, compostable paper, and landscape waste, so that they will be diverted from landfills and directed to recycling or composting facilities. This is to meet the State requirement to divert 50 percent of solid waste away from landfills. Waste service providers either provide various bins for separation at the source, or direct waste to sorting facilities, or a combination of both depending on circumstances. Waste that isn't diverted is directed to one or more landfills. The estimated solid waste generation rates for the project are detailed below in **Table XIX-3, Operational Solid Waste Generation**.

Table XIX-3
Operational Solid Waste Generation

Previous Use	Units or Size	Generation Rate per Day	Previous Solid Waste Generation per Day
Chapel	4,600 sf	0.007 lbs per sf	32.2 lbs
Preschool	30 students (estimated)	1 lbs per student	30 lbs
Auto Repair Garage	2,200 sf	0.9 lbs per 100 sf	19.8 lbs
Bar	143 people ¹	1 lbs per person	143 lbs
Total prior solid waste generation per day			225 lbs
Proposed Use	Units or Size	Generation Rate per Day	Proposed Solid Waste Generation per Day
Single units	15 units	5 lbs per unit	75 lbs
Double unit/Independent unit	45 units	10 lbs per unit	450 lbs
Community Dining	130 people	1 lbs per person	130 lbs
Classrooms	49 Students	1 lbs per student	49 lbs
Chapel	1,014 sf	0.007 lbs per sf	7.1 lbs
Retail suites	2,657 sf	2.5 lbs per 1,000 sf	6.6 lbs
Total Operations Solid Waste Generation per day			718 lbs
Total increase in solid waste generation per day			493 lbs
Source: Rates used reflect an average or best match of sample rates available from the CalRecycle Estimated Solid Waste Generation Rates, located at: https://www2.calrecycle.ca.gov/wastecharacterization/general/rates			
¹ Assuming 2,000 square-feet for patrons at 14 square-feet per person.			

The total estimated solid waste generated per day is 718 pounds, which is 493 pounds more than the previous uses. This is a conservative estimate as the community dining facility, classrooms, and chapel would not be used to capacity on a daily basis. Assuming a 50 percent diversion rate, a total of 246.5 pounds per day of solid waste would be destined for landfills, an increase of 134 pounds over the previous uses. This waste could potentially be directed to the Southeast Resource Recovery Facility (SERRF) for incineration in Long Beach, the Sunshine Canyon landfill in Sylmar, or possibly the Olinda Alpha landfill in Brea. According to the County, the SERRF has a daily permitted capacity of 2,240 tons and currently receives approximately 1,218 tons a day.⁴⁰ Sunshine Canyon has the capacity to accept 12,100 tons a day but receives 7,420 tons, and is projected to remain operational for 17 more years. According to Orange County Waste and Recycling the Olinda Alpha landfill is permitted to receive 8,000 tons per day, but only receives on average 7,000 tons per day, and is projected to remain operational until 2030.⁴¹ The project is located on an existing collection route and no changes to local service would be necessary to accommodate it. The refuse that will be generated by the project would amount to a small fraction of a percent increase to the waste accepted at any of the available disposal facilities, and therefore would not overwhelm the capacity of available facilities. Each available facility has more than enough capacity to accept the extra waste generated by the project.

The California Green Building Standards code requires that 65 percent of refuse generated from construction activities is diverted from landfills. To comply with this requirement Chapter 33 of the Paramount Municipal code requires projects to complete a Construction and Demolition Waste Diversion Plan which details the means and methods by which the project will achieve waste diversion goals. Compliance is monitored by the City, and waste that is ultimately directed to landfills would not be enough to overwhelm available facilities, as demonstrated above. Therefore, the project's impact on solid waste facilities, infrastructure, standards or goals, would be less than significant with regulatory compliance.

⁴⁰ Los Angeles County Public Works, Countywide Integrated Waste Management Plan 2020 Annual Report, October 2021.

⁴¹ Orange County, Waste and Recycling, accessed June 10, 2022 at: <https://oclandfills.com/landfills/olinda-landfill>.

Mitigation Measures: No mitigation measures would be required.

e. **Less Than Significant Impact.** A significant impact could occur if a project would generate solid waste that was not disposed of in accordance with applicable regulations.

The proposed project would generate solid waste that is typical of residential and office uses, and disposal through a professional waste collection service such as CalMet Services would routinely comply with all Federal, State, and local laws, statutes, and ordinances regarding the proper disposal of solid waste. Impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XX. WILDFIRE.				
If located in or near state responsibility areas or land classified as very high fire hazard severity zones, would the project:				
a. Substantially impair an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Due to slope, prevailing winds, and other factor, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Require the installation of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Impact Analysis**a-d. No Impact.**

Wildfire is fire associated with undeveloped spaces and wild growing vegetation. The project site is located within an urbanized area that has been fully developed for decades, and there are no large undeveloped wildland areas near the it. The project site is not located within or near an existing or proposed State Responsibility Area (SRA)⁴² or land classified as a VHFHSZ.⁴³ The nearest such areas are a VHFHSZ on the Palos Verdes peninsula and another just west of the City of Whittier, both roughly 11 miles away. Because the project site is not located in or near any SRAs or land classified as VHFHSZ, and not near any expanses of open space or wildlands, there would be no impacts in relation to wildfire.

Mitigation Measures: No mitigation measures are required.

⁴² Board of Forestry and Fire Protection, State Responsibility Area Viewer, Accessed on July 6, 2021 at: <https://bof.fire.ca.gov/projects-and-programs/state-responsibility-area-viewer/>.

⁴³ CalFire, FRAP, FHSZ Viewer, Accessed on July 6, 2021 at: <https://egis.fire.ca.gov/FHSZ/>.

	Potentially Significant Impact	Potentially Significant Unless Mitigation Incorporated	Less than Significant Impact	No Impact
XXI. MANDATORY FINDINGS OF SIGNIFICANCE.				
a. Does the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Does the project have impacts that are individually limited, but cumulatively considerable? (“Cumulatively considerable” means that the incremental effects of an individual project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects).	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Does the project have environmental effects that cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Impact Analysis

a. Less Than Significant Impact. For the purpose of this analysis, a significant impact could occur if a project would significantly degrade the quality of the environment, substantially reduce the habitat of fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory, beyond the impacts identified in earlier sections of this analysis.

As discussed above in Section IV. Biological Resources, the project site is located within an urbanized area that has been fully developed for decades. The project would not eliminate a plant or animal community or restrict the range of any plant or animal. As discussed in Section V, Cultural Resources, the project development would not eliminate any known important examples of the major periods of California history or prehistory, and it would not eliminate any unknown important examples of California prehistory through required compliance with regulatory requirements. Impacts would be less than significant and no additional mitigation measures are required.

Mitigation Measures: No additional mitigation measures are required.

b. Less Than Significant Impact. For the purpose of this analysis, a significant impact could occur if a project, in conjunction with other projects in the vicinity, would result in impacts that would be less than significant when viewed separately, but would be significant when viewed together.

The project is within an urbanized area of the City and would construct an eldercare facility on an infill site occupied by previous uses. As discussed in Section XIV, the scale of the Project is such that it would not significantly impact projected growth of the City, and as such it would not be anticipated to result in a cumulatively considerable contribution to regional impacts that could cause an adverse physical change in the environment. As concluded in this analysis, the project's incremental contribution to each evaluated issue would be less than significant, mitigated to less than significant, or would have no impact. As such, the project's contribution to cumulative impacts would be less than significant and no additional mitigation measures are required.

Mitigation Measures: No additional mitigation measures are required.

c. Less Than Significant Impact. A significant impact could occur if a project would have environmental effects that cause substantial adverse effects on human beings, either directly or indirectly.

As discussed in the preceding analysis, the project would create 60 senior living housing units and commercial and public ground floor uses in a developed urban area and would not produce any significant impacts upon the environment that cannot be mitigated. All relevant aspects of the project have been analyzed and there is no substantial evidence that the project would have environmental effects that cause substantial adverse effects on human beings, either directly or indirectly, therefore, impacts would be less than significant.

Mitigation Measures: No mitigation measures are required.

5.0 REFERENCES

- Bureau of Transportation Statistics, National Transportation Noise Map, 2018 road data, accessed at: <https://maps.dot.gov/BTS/NationalTransportationNoiseMap/>
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- California Air Resources Board. "Air Quality and Land Use Handbook: A Community Health Perspective," April 2005. Accessed at: <http://www.arb.ca.gov/ch/landuse.htm>.
- California Code of Regulations, Section 15364.5, Article 20, Definitions.
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- California Energy Commission, California Gasoline Data, Facts, and Statistics, Accessed September 17, 2019 at: https://ww2.energy.ca.gov/almanac/transportation_data/gasoline/.
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- California Public Resources Code, Division 13, Environmental Quality, Section 21000 et seq., California Environmental Quality Act (CEQA); and California Code of Regulations, Title 14, Guidelines for the Implementation of the California Environmental Quality Act, Section 15000 et seq., (State CEQA Guidelines).
- City of Long Beach, Development Services, Planning Bureau, Historic Preservation: Historic Context Statement, July 10, 2009.

City of Long Beach Municipal Code Chapter 18.75.080 - Erosion control.

County of Los Angeles Department of Public Works, Countywide Integrated Waste Management Plan 2018 Annual Report (December 2019), Appendix E-2, Table 4.

6.0 PREPARERS

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JANUARY 24, 2023

RESIDENTIAL AND COMMERCIAL BEAUTIFICATION PROGRAM

MOTION IN ORDER:

REVIEW AND DISCUSS THE REPORT AND PROVIDE STAFF WITH
DIRECTION.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno, City Manager

By: Andrew Vialpando, Assistant City Manager
Pauline Aguayo, Management Analyst

Date: January 24, 2023

Subject: RESIDENTIAL AND COMMERCIAL BEAUTIFICATION PROGRAM

BACKGROUND

The City of Paramount is a diverse, burgeoning community comprised of single-family houses, multi-unit dwellings, and commercial properties. For decades, the City's efforts to beautify the community and reduce blight has been among its highest priorities. In 2001, the "Paramount Pride" Home Beautification Program was introduced to boost resident participation in community revitalization and property maintenance. The following report provides a brief history and overview of the City's beautification program, as well as an analysis of comparable programs in other cities and recommendations.

DISCUSSION

History of Paramount Pride

From the 1980s through the early 2000s, significant efforts were made to beautify and revitalize Paramount through programs such as Pitch-in-Paramount. By the 2000s, the City had fully reinvented itself, boasting lush greenery, landscapes, and a thriving local economy. This transformation was embraced by residents, who valued a renewed sense of pride in their community and its revitalization. These improvements led to increased individual property maintenance and less severe instances of public blight.

To foster beautification and revitalization efforts, the City launched the home beautification program Paramount Pride in 2001. Every spring, residents were given the opportunity to nominate themselves or a neighbor whose property met beautification criteria established under the program. A panel of judges made up of landscape architects and local real estate agents selected between 10 to 20 of the most attractive homes and businesses from a pool of photo submissions. Winners were recognized with a lawn sign, gift card to Home Depot, and a framed photo of their property.

The program was active until 2017 but was discontinued due to diminished participation. At its peak, the City received nearly 200 Paramount Pride applications a year.

Challenges

While the program had much success in its formative years, there was a gradual decline in applicants. Consequently, the lack of public interest resulted in a significant reduction in community generated nominations and an increased reliance on staff resources and time. To keep the program functioning, staff drove City vehicles throughout Paramount neighborhoods to seek out homes for recognition.

Survey of Other Cities

The table below outlines components of our neighboring cities' respective beautification programs.

	Paramount	Lakewood	Downey	Santa Fe Springs
Years Active	2001-2017 (16 yrs.)	1993-Present (29 yrs.)	2013-Present (9 yrs.)	2008-Present (14 yrs.)
Nomination Process	Public submission	Public Submission	Public Submission	Committee Selection via tour
Award Categories	<ul style="list-style-type: none"> • Most Attractive Home • Most Attractive Business 	<ul style="list-style-type: none"> • Beautiful Home Award • Jackie Rynerson "Transformation Award" • Neat & Tidy Award • Water-wise Award 	<ul style="list-style-type: none"> • Attractive Residential Property (single-family homes) • Attractive Multi-family Units • Attractive Non-residential Property (restaurants, medical offices, shopping center, etc.) 	<ul style="list-style-type: none"> • Most Attractive Home • Most Attractive Business
Submission Acceptance Type	Paper Form	Phone, Online form, Paper Form, & Form attached with Utility Bill.	Paper Form with color photo attached	N/A
Max No. of Annual Submissions	200	138	24	N/A
Winners	20 total (10 in each category)	40-55 (distribute based on submissions)	10 (distribute based on submissions)	20 total (10 in each category)
Recognition	<ul style="list-style-type: none"> • Lawn Sign • Certificate • Home Depot Gift Card • Framed Photo of Home 	<ul style="list-style-type: none"> • Lawn Sign • Certificate • Publication Mention • Video Spotlight • Councilmember Visit to home 	<ul style="list-style-type: none"> • Lawn Sign • Certificate 	<ul style="list-style-type: none"> • Lawn Sign • Certificate • Recognized during a City Council Meeting

After a review of surrounding cities' programs, staff observed that the City of Lakewood offers the most robust program by recognizing the largest number of winners and offering the opportunity to earn a generous recognition package. Lakewood also has a very informative webpage with detailed submission guidelines and several convenient ways for residents to submit their nominations. Most notably, Lakewood staff mails out submission forms to all residents with utility bills.

The Downey and Santa Fe Springs programs both have similar components to the City's former Paramount Pride program and offer modest awards packages. Both cities also have a lower turnout of participants and rely heavily on staff to find nominees when they receive no submissions. The City of Downey shared plans to refresh their category options to attract more applicants in the future.

Next Steps

The City Council recently expressed an interest in reactivating a community beautification program. Staff agrees that giving this program another try may help stimulate further community pride and therefore recommends the following enhancements to the City's previous program:

Refreshed Name: Picturesque Paramount

A new name will help reintroduce the program to residents and reinforce its main objective: keeping Paramount neighborhoods beautiful, clean, and sustainable.

Five New Categories

By expanding the number categories to five, the program will reach a larger number of potential participants. The following awards are recommended:

1. Picturesque Home Award – recognizes single-family homes.
2. Model Multi-Unit Award – recognizes apartments, condos, etc.
3. Beautiful Business Award – recognizes businesses, restaurants, etc.
4. Water-wise Award – recognizes homes with drought tolerant landscapes.
5. Outstanding Landscape Award – recognizes homes with pristine landscaping.

With only two categories in the previous program, multi-unit and single-family rental properties were often overlooked. The new categories will enable different types of properties to be recognized and stir an interest in landlords to better maintain their properties. The number of awards given in each category can vary based upon the types of property entries we receive; however, staff recommends a maximum of five winners per category.

More Convenient Submission Process

Staff recommends offering online and mobile friendly submission options for residents. The application form will also be translated into Spanish, making the process more accessible and convenient for all residents and business owners.

Generous Gift Package

Residents and property owners who participate in the program will dedicate a great deal of time, effort, and resources into maintaining their properties.

To recognize this effort, staff suggests the following award package for each winner:

- Lawn Sign to proudly showcase their achievement.
- Certificate of Recognition at a City Council Meeting.
- Photo Mention in all City electronic media as well as local print publications such as the Paramount Journal, Around Town, The Pulse Beat, etc.
- \$250 Gift Card to Home Depot.
- VIP access for winner and one guest to Heritage Fest, and an invite-only pool event in the summer.

Selection Committee

Staff recommends that a Picturesque Paramount sub-committee, made up of one representative from each City Commission, be tasked with judging and selecting winners for the program. The sub-committee will tour the City to visit and judge each submission in-person.

Start Date and Schedule

The program will begin outreach and promotion in March, with nominations due by mid-April. Winners will be announced before the end of May.

FISCAL IMPACT

The cost of the new community beautification program varies depending on the number nominations received from the public. Staff estimates the cost for the program as recommended to be \$10,000 per year, including marketing, promotions, and awards. If approved, funding for the program will be appropriated during the Mid-Year Budget review process.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving

the Vision of a city that is safe, healthy, and attractive. This item aligns with Strategic Outcomes No. 5: Attractive and Well-Maintained Infrastructure and No. 4 Environmental Health.

RECOMMENDED ACTION

It is recommended that the City Council review and discuss the report and provide staff with direction.

JANUARY 24, 2023

AWARD OF CONTRACT

ADOPT-A-HIGHWAY SERVICE

MOTION IN ORDER:

IT IS RECOMMENDED THAT THE CITY COUNCIL 1) APPROPRIATE AN ADDITIONAL \$15,000 FROM THE AVAILABLE GENERAL FUND BALANCE; AND 2) AWARD THE CONTRACT FOR THE ADOPT-A-HIGHWAY SERVICE TO ADOPT A HIGHWAY MAINTENANCE CORPORATION, COSTA MESA, CALIFORNIA, IN THE AMOUNT OF \$2,930 PER MONTH, AND AUTHORIZE THE MAYOR OR HER DESIGNEE TO EXECUTE THE AGREEMENT.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno, City Manager

By: Adriana Figueroa, Public Works Director
Sarah Ho, Assistant Public Works Director

Date: January 24, 2023

Subject: AWARD OF CONTRACT FOR ADOPT-A-HIGHWAY SERVICE

BACKGROUND

The Caltrans Adopt-A-Highway program exists as an opportunity for organizations to enhance the clean-up frequency at certain approved on ramps or off ramps to California Highways. While Caltrans owns and operates these areas, as we all know, the trash accumulates more quickly than Caltrans can provide services to remove it. For this reason, staff reached out to Caltrans about the possibility of enhancing clean ups at several locations including the northbound I-710 Alondra Boulevard and Rosecrans Avenue entrances and exits, the westbound SR-91 Downey Avenue and Paramount Boulevard exits, as well as the I-105 service roads, Somerset Ranch Road North and south between Garfield and Paramount. Caltrans has deemed these locations feasible for additional clean ups, so staff started a bid process to find a vendor to process all applications and paperwork with Caltrans to begin the Adopt-A-Highway Program, as well as complete the clean-up service monthly on behalf of the City of Paramount.

Occasionally, necessary projects such as this, arise during the year but are not included in the budget. These requests are brought to City Council for review and approval to appropriate the necessary funding.

DISCUSSION

On January 12, 2023, the Director of Public Works opened and examined the bids for the Adopt-A-Highway Service. The bids were opened at 11:00 AM at the City Yard. Two (2) bids were received, and the apparent low bid submitted by Adopt A Highway Maintenance Corporation, amounted to \$2,930 per month, for a yearly cost of \$35,160. Bids received ranged from \$2,930 to \$3,700 per month.

The terms of the agreement cover a period of two years, with the option to extend it administratively in future years.

FISCAL IMPACT

These services were not included in the FY 2022-23, therefore funding of \$15,000 will need to be appropriated in the Maintenance and Operations Budget in the Landscape

Division utilizing the available General Fund balance for the remainder of the year. This change will be reflected during the upcoming Midyear budget process.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 5: Attractive and Well-Maintained Infrastructure.

RECOMMENDED ACTION

It is recommended that the City Council 1) appropriate an additional \$15,000 from the available General Fund balance; and 2) award the contract for the Adopt-A-Highway Service to Adopt A Highway Maintenance Corporation, Costa Mesa, California, in the amount of \$2,930 per month, and authorize the Mayor or her designee to execute the agreement.

JOB NAME: ADOPT-A-HIGHWAY SERVICE

BID DATE: Thursday, January 12, 2023

BID TIME: 11:00 AM

	<u>Company Name</u>	<u>Company Address</u>	<u>Bid Amount</u>
1.	Adopt A Highway Maintenance Corporation	Costa Mesa, CA	\$ 2,930/month
2.	Landscape Maintenance of America	Rocklin, CA	\$ 3,700/month

**SERVICE AGREEMENT BY AND BETWEEN THE
CITY OF PARAMOUNT
AND
ADOPT A HIGHWAY MAINTENANCE CORPORATION
FOR ADOPT-A-HIGHWAY SERVICES**

THIS AGREEMENT is made and entered into this 24th day of January 2023 by and between the CITY OF PARAMOUNT, hereinafter referred to as the "CITY," and ADOPT A HIGHWAY MAINTENANCE CORPORATION, hereinafter referred to as the "CONTRACTOR."

I. RECITAL

A. PURPOSE. The purpose of this AGREEMENT is to allow the CITY to procure the services of a qualified contractor to provide construction services in connection with the CITY'S door replacement project at the Paramount Park Gym, and to have these contractor services based upon the terms and conditions hereinafter set forth.

II. TERMS AND CONDITIONS

A. MISSION. The CITY hereby retains the CONTRACTOR in the capacity as contractor and the CONTRACTOR hereby accepts such responsibility as described herein.

B. TERMS. This AGREEMENT shall commence as of 24th day of January 2023 and shall remain in full force and effect until such time either party gives written notice of termination in accordance with those provisions set forth in paragraph P. At the time of such extensions, this AGREEMENT shall be amended as to the changes, if any, in the terms, responsibilities and compensation as determined in writing between the CITY and CONTRACTOR.

C. SCOPE OF SERVICES. Under the supervision of the Director of Public Works or her designee, the CONTRACTOR shall provide all services as detailed in the CONTRACTOR'S Proposal dated January 12, 2023 and attached herein as Exhibit "A". In the event of any conflict between the provisions of this AGREEMENT and Exhibit "A," the terms of this AGREEMENT shall prevail.

Contractor shall be responsible for hauling away all material debris and leaving the site in a broom clean condition on a DAILY basis. Contractor shall provide full pedestrian protection during remodeling in accordance to City of Paramount code requirements and shall ensure business is in operation during business hours.

D. COMPENSATION. During the term of this AGREEMENT, the CITY shall compensate the CONTRACTOR for the services described as detailed in Exhibit "A". Invoices for payment shall be submitted on a monthly basis and shall be approved by the Director of Public Works or her designee.

The CONTRACTOR shall submit an itemized invoice to the CITY according to work progress, setting forth the work performed and the rates charged in accordance with the contractor's fee schedule.

All change orders, additions, deletions or adjustments to the CONTRACTOR's specifications must be submitted in writing to the CITY for approval. The CITY is the sole authority regarding change orders and the CONTRACTOR shall not change, alter, or delete, in any manner, any portion of these specifications of the CITY.

E. EXPENSES. CONTRACTOR shall not be entitled to an expense account and shall not be required or permitted to incur expenses on behalf of the CITY in addition to the expenses required for completion of the scope of services described herein. The compensation described herein includes provision for all CONTRACTOR expenses required to complete the scope of services described herein.

F. INDEPENDENT CONTRACTOR.

- (a) CONTRACTOR is and shall at all times remain as to the City a wholly independent CONTRACTOR. The personnel performing the services under this Agreement on behalf of CONTRACTOR shall at all times be under CONTRACTOR'S exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of CONTRACTOR or any of CONTRACTOR'S officers, employees, or agents, except as set forth in this Agreement. CONTRACTOR shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. CONTRACTOR shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.
- (b) Neither CONTRACTOR, nor any of CONTRACTOR'S officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. CONTRACTOR expressly waives any claim CONTRACTOR may have to any such rights.
- (c) City shall not be liable for compensation or indemnification to CONTRACTOR for injury or sickness arising out of performing services hereunder.

G. INDEMNIFICATION.

- (a) All officers, agents, employees, sub-Contractors, their agents, officers and employees who are hired by or engaged by CONTRACTOR in the performance of this Agreement shall be deemed officers, agents and employees and sub-Contractors of CONTRACTOR, and City shall not be liable or responsible to them for anything whatsoever.

- (b) CONTRACTOR agrees to save, keep, hold harmless and defend City and all of its elected and appointed boards, commissions, officers employees and agents from all claims, damages, costs or expenses in law and in equity, including costs of suit and expenses for legal services, that may at any time arise or be claimed because of damage to property or injury to persons, including City, allegedly received or suffered by reason of any wrongful or negligent act or omission on the part of CONTRACTOR or any of its agents, officers and employees and sub-Contractors in the performance of this Agreement.
- (c) CONTRACTOR shall not be deemed to assume any liability for wrongful or negligent acts of City or its officers, agents, employees and sub-Contractors, and City shall defend and hold CONTRACTOR harmless against any such claims.
- (d) CONTRACTOR agrees to defend, indemnify and hold harmless the City, its elected and appointed boards, commissions, officers, employees and agents from all claims, demands, liability fines and penalties made by CONTRACTOR'S employees from health, retirement or other benefits attributable to services performed pursuant to this Agreement.

H. PREVAILING WAGES.

- (a) Wage rates for this Project shall be in accordance with the "General Wage Determination Made by the Director of Industrial Relations Pursuant To California Labor Code, Part 7, Chapter 1, Article 2, Sections 1770, 1773 and 1773.1", for Los Angeles County. Wage rates shall conform with those posted at the Project site.
- (b) The following Labor Code sections are hereby referenced and made a part of this Agreement:
 - 1. Section 1775 - Penalty for Failure to Comply with Prevailing Wage Rates.
 - 2. Section 1777.4 - Apprenticeship Requirements.
 - 3. Section 1777.5 - Apprenticeship Requirements.
 - 4. Section 1813 - Penalty for Failure to Pay Overtime.
 - 5. Sections 1810 and 1811 - Working Hour Restrictions.
 - 6. Section 1775 - Payroll Records.
 - 7. Section 1773.8 - Travel and Subsistence Pay.

I. RECORD AUDIT. In accordance with Government Code, Section 8546.7, records of both the AGENCY and the CONTRACTOR shall be subject to examination and audit by the Auditor General for a period of three (3) years after final payment.

J. SUCCESSOR AND ASSIGNMENT. The services as contained herein are to be rendered by the CONTRACTOR whose name is as appears first above written and said CONTRACTOR shall not assign nor transfer any interest in this AGREEMENT without the prior written consent of the CITY. Claims for money by CONTRACTOR from the CITY under this contract may be assigned to a bank, trust company, or financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the CITY.

K. INSURANCE. Without limiting the CONTRACTOR'S indemnification of the CITY, the CONTRACTOR shall provide and maintain at this own expense during the term of this AGREEMENT for the following programs of insurance covering his operation hereunder. Each program of insurance, except professional liability insurance shall name the CITY as "Additionally Insured" and each policy shall contain a provision that such insurance will not be cancelled, nor any change whatsoever made in policies, except upon not less than thirty (30) days prior notice to the CITY, mailed by registered mail with postage prepaid. Such insurance shall be provided by insurer(s) satisfactory to the CITY and evidence of such programs satisfactory to the CITY shall be delivered to the CITY on or before the effective date of this AGREEMENT.

General Liability. A program including, but not limited to, comprehensive general liability including automobile coverage with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall be primary to and not contributing with any other insurance maintained by the CITY. The issuer shall be an "admitted surety insurer" duly authorized to transact business under the laws of the State of California.

Acceptable insurance coverage shall be placed with carriers admitted to write insurance in California with a rating of A:VIII by A.M. Best & Co. Any deviation from this rule shall require specific approval in writing from the City.

Insurance shall name the City of Paramount, its officers, agents, and employees as additional insured by endorsement of the Contractor's policy. A copy of the endorsement, showing policy limit, shall be provided to the City on or before signing this contract.

Failure on the part of the CONTRACTOR to procure or maintain required insurance shall constitute a material breach of this AGREEMENT upon which the CITY will immediately terminate this AGREEMENT.

Worker's Compensation Coverage. State statutory limits, deductibles, self-insurance retention, or similar forms of coverage limitations or modifications must be declared to and approved by CITY.

Automobile Liability Insurance. In an amount not less than Five Hundred Thousand Dollars (\$500,000) combined single limit per accident for bodily injury and property damage covering owned, non-owned and hired vehicles.

L. COMPLIANCE WITH LAWS. The parties agree to be bound by applicable federal, state and local laws, regulations and directives as they pertain to the performance of this AGREEMENT.

M. SEVERABILITY. In the event that any covenant, condition or other provisions herein contained is held to be invalid, void or illegal by any court of competent jurisdiction, the same shall be deemed severable from the remainder of the AGREEMENT and shall in no way affect, impair or invalidate any other covenant, condition or other provision contained herein. If such condition, covenant or other provision shall be deemed invalid due to its scope or breadth, such covenant, condition or other provision shall be deemed valid to the extent of the scope or breadth permitted by law.

N. INTERPRETATION. No provision of this AGREEMENT is to be interpreted for or against either party because that party or that party's legal representative drafted such provision, but this AGREEMENT is to be construed as if it were drafted by both parties hereto.

O. ENTIRE AGREEMENT. This AGREEMENT supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the retention of CONTRACTOR by the CITY and contains all the covenants and agreements between the parties with respect to such retention.

P. WAIVER. No breach of any provision hereof can be waived unless in writing. Waiver of any one breach of any provision shall not be deemed to be a waiver of any other breach of the same or any other provision hereof.

Q. CONTRACT EVALUATION AND REVIEW. The ongoing assessment and monitoring of this AGREEMENT is the responsibility of the City Manager, or his designee.

R. TERMINATION OF AGREEMENT. This AGREEMENT may be terminated by either party by giving written notice at least thirty (30) days prior to the effective termination date in the written notice. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the CONTRACTOR under this AGREEMENT shall, at the option of the CITY, become its property and the CONTRACTOR shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder. Notwithstanding the above, the CONTRACTOR shall not be relieved of liability to the CITY for damages sustained by the CITY by virtue of any breach of the AGREEMENT by the CONTRACTOR, and the CITY may withhold any payments to the CONTRACTOR for the purpose of set-off until such time as the exact amount of damages due the CITY from the CONTRACTOR is determined.

S. CHANGES. The CITY or CONTRACTOR may request changes in the scope of the services of the CONTRACTOR to be performed hereunder. Such changes, including any increase or decrease in the amount of the CONTRACTOR'S compensation, which are

mutually agreed upon by and between the CITY and the CONTRACTOR, shall be incorporated in written amendments to this AGREEMENT.

T. REPORTS AND INFORMATION. CONTRACTOR, at such times and in such forms as the CITY may require, shall furnish the CITY such periodic reports as it may request pertaining to work or services undertaken pursuant to this AGREEMENT, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this AGREEMENT.

U. RECORDS AND AUDITS. CONTRACTOR shall maintain accounts and records, including personnel, property and financial records, adequate to identify and account for all costs pertaining to this AGREEMENT, and such other records as may be deemed necessary by the CITY to assure proper accounting for all project funds, both federal and non-federal shares. These records will be made available for audit purposes to the CITY or any authorized representative, and will be retained for five (5) years after the expiration of this AGREEMENT unless permission to destroy them is granted by the CITY.

V. FINDINGS CONFIDENTIAL. All of the reports, information, data, etc., prepared or assembled by the CONTRACTOR under this AGREEMENT are confidential and the CONTRACTOR agrees that they shall not be made available to any individual or organization without the prior written approval of the CITY.

W. COPYRIGHT. No report, maps, or other documents produced in whole or in part under this AGREEMENT shall be the subject of an application for copyright by or on behalf of the CONTRACTOR.

X. PERSONNEL. CONTRACTOR represents that it has, or will secure at its own expense, all personnel required in performing the services under this AGREEMENT. Such personnel shall not be employees of or have any contractual relationship with the CITY. All of the services required hereunder will be performed by CONTRACTOR or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under the state and local law to perform such services. None of the work or services subcontracted hereunder shall be specific by written contract or agreement and shall be subject to each provision of this AGREEMENT.

III. EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. EQUAL OPPORTUNITY.

- (a) The CONTRACTOR will not discriminate against any employee or applicant for employment because of race, creed, sex, color, or national origin. The CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without

regard to their race, creed, sex, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the CITY setting forth the provisions of this non-discrimination clause.

- (b) The CONTRACTOR will, in all solicitation or advertisements for employees placed by or on behalf of the CONTRACTOR, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, sex, or national origin.
- (c) The CONTRACTOR will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this AGREEMENT so that such provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.
- (d) The CONTRACTOR will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (e) The CONTRACTOR will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the CITY and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (f) In the event of the CONTRACTOR'S non-compliance with the equal opportunity clauses of this AGREEMENT or with any of such rules, regulations, or orders, this AGREEMENT may be canceled, terminated, or suspended in whole or in part and the CONTRACTOR may be declared ineligible for further government contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (g) The CONTRACTOR will include the provisions of paragraphs (1) through (6) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The

CONTRACTOR will take such action with respect to any subcontract or purchase order as the CITY may direct as a means of enforcing such provisions, including sanctions for non-compliance; provided, however, that in the event the CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the CITY, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

B. CIVIL RIGHTS ACT OF 1964. Title VI of the Civil Rights Act of 1964, provides that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of or, be subjected to discrimination under any program or activity receiving Federal financial assistance.

C. AGE AND DISABILITY. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, or with respect to an otherwise qualified handicapped individual, as provided in Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, shall apply to this AGREEMENT.

IV. CONFLICT OF INTEREST

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. INTEREST OF MEMBERS OF THE CITY. No member of the governing body of the CITY and no other employee, or agent of the CITY who exercises any functions of responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT.

B. INTEREST OF CONTRACTOR. CONTRACTOR represents, warrants and agrees that he does not presently have, nor will he acquire during the term of this AGREEMENT, any interest, direct or indirect, by contract, employment or otherwise, or as a partner, joint venture or shareholder (other than as a shareholder holding a one-percent (1%) or less interest in publicly-traded companies) or affiliate with any business or business entity that has entered into any contract, subcontract, or arrangement with the CITY.

C. INTEREST OF OTHER LOCAL PUBLIC OFFICIALS. No member of the governing body of the locality and no other public official of such locality, who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT; and the CONTRACTOR shall take appropriate steps to assure compliance.

V. NOTICES

Notices herein shall be presented in person or by certified or registered U.S. Mail, as follows:

To the CONTRACTOR: Adopt A Highway Maintenance Corporation
3158 Red Hill Avenue #200
Costa Mesa, CA 92626

To the CITY: City of Paramount
Director of Public Works
Adriana Figueroa
16400 Colorado Avenue
Paramount, CA 90723

IN WITNESS HEREOF, the CITY and CONTRACTOR have executed this AGREEMENT as of the date first herein above set forth.

CITY OF PARAMOUNT

ADOPT A HIGHWAY MAINTENANCE CORPORATION

By: _____
Adriana Figueroa,
Public Works Director

By: _____
Name, Title

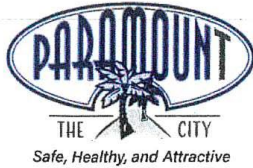
ATTEST:

By: _____
Heidi Luce, City Clerk

APPROVED AS TO FORM:

By: _____
John E. Cavanaugh, City Attorney

EXHIBIT "A"



REQUEST FOR BID BID PROPOSAL SHEET

City Project – **ADOPT-A-HIGHWAY SERVICE**
In the City of Paramount, CA 90723

The undersigned BIDDER hereby proposes to furnish all materials, equipment, tools, labor, and incidentals required for the above-stated project as set forth in the Specifications and to perform all work in the manner and time prescribed therein.

BIDDER declares that this proposal is based upon careful examination of the work site, Specifications and General Provisions. If this proposal is accepted for award, BIDDER agrees to enter into a contract with the CITY OF PARAMOUNT at the price set forth in the Bid Proposal Sheet.

BIDDER understands that a bid is required for the entire work, and that the items set forth in the Bid Specifications are solely for the purpose of comparing bids, that final compensation under the contract will be based upon the actual amount of work satisfactorily completed. THE CITY RESERVES THE RIGHT TO INCREASE OR DECREASE THE AMOUNT OF ANY QUANTITY SHOWN AND TO DELETE ANY ITEM FROM THE CONTRACT. It is agreed that the bid price includes all appurtenant expenses, taxes, royalties, and fees.

Bids must be submitted to the City of Paramount no later than **Thursday, January 12th, 2023 at the hour of 11:00 a.m.** at the following address:

City of Paramount – Public Works Department
Attn: Mario Flores
15300 Downey Avenue
Paramount, CA 90723

The undersigned hereby proposes and agrees to provide services in accordance with the attached General Provisions and Specifications at the stated price:

ITEM NO.	SEGMENTS	FREQUENCY PER MONTH	TOTAL AMOUNT
1.	Northbound I-710 - Alondra Boulevard Entrance and Exit	2	\$ 730.00
2.	Northbound I-710 - Rosecrans Avenue Entrance and Exit	2	\$ 730.00
3.	Westbound SR-91 – Downey Avenue Exit	2	\$ 525.00
4.	Westbound SR-91 – Paramount Boulevard Exit	2	\$ 525.00
5.	I-105 freeway at Somerset Ranch Road North and Somerset Ranch Road South (between Garfield and Paramount)	1	\$ 420.00
Total Amount:			\$ 2,930.00

Signature of Bidder



Firm Name Adopt A Highway maintenance Corp.

Business Address 3158 Red Hill Ave., #200, Costa Mesa, CA
92626

Telephone No. (800) 200-0003

Bidder's Contractor License No. C95122 DIR No. _____

Dated this 12 day of January, 2023.

JANUARY 24, 2023

AWARD OF CONTRACT

HOME IMPROVEMENT PROGRAM CONSTRUCTION SERVICES AT 15118
BELLOTA AVENUE

MOTION IN ORDER:

AWARD THE CONTRACT FOR CONSTRUCTION SERVICES TO VV&G IN
THE TOTAL AMOUNT OF \$28,930.00 FROM FEDERAL HOME FUNDS AND
PROPERTY OWNER CONTRIBUTIONS FOR HOME IMPROVEMENT
PROGRAM CONSTRUCTION SERVICES AT 15118 BELLOTA AVENUE.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno, City Manager

By: John Carver, Planning Director
Ivan Reyes, Associate Planner

Date: January 24, 2023

**Subject: AWARD OF CONTRACT – HOME IMPROVEMENT PROGRAM
CONSTRUCTION SERVICES AT 15118 BELLOTA AVENUE**

BACKGROUND

The Paramount Home Improvement Program is funded with Federal Home Investment Partnership (HOME) moneys and is intended to provide improvements for owner-occupied, single-family detached dwellings and mobile homes on fixed foundations. Grant funds only cover City-approved improvements, and applicants must meet strict guideline criteria as an income-qualifying senior (at least 62 years of age with household income at or below 80% of area median income) or as a low-to-moderate-income household (50% of the area median income for a particular household size). The City uses HOME funds to provide necessary improvements and correct deficient construction. The general contractor works closely with staff to ensure compliance with the Building Code and other construction codes.

DESCRIPTION

This request is for an award of contract for Home Improvement Program construction services at 15118 Bellota Avenue. The contract is not between the City and a contractor; rather, the City facilitates a contract between the property owner and a contractor.

The homeowner solicited three construction bids from a City-approved bid package. VV&G was selected as the lowest qualified bidder. VV&G is a longstanding contractor in Paramount, and has maintained an active "B" General Building Contractor license since 2012. The work to be completed at the residence includes the following (summary attached) – bring water heater into code compliance, apply new stucco color coat, paint exterior trim, and replace windows.

Funding

Under the Home Improvement Program, the City contributes 80% or 90% of project construction costs with the property owner contributing 20% or 10% of the overall cost of construction depending on qualifying household status. A household is eligible to receive a maximum grant of \$21,600 if contributing 80% of project costs or a maximum grant of \$24,300 if contributing 90% of project costs. A project with total construction costs

exceeding the combined formula requires the property owner to contribute additional funds.

In this case, the property owner qualifies for the 80% grant. The property owner will receive a \$7,330 loan and benefit from \$21,600 of grant (Federal HOME) funds.

FISCAL IMPACT

In the Fiscal Year 2022-2023 budget, the City Council approved funding for the Home Improvement Program. The approved budget satisfies the required \$21,600.00 HOME funding for this project.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity, and guidelines; and provide the framework for policy decision-making. The Strategic Outcomes were implemented to provide a pathway to achieving the Vision of a city that is safe, healthy, and attractive. This item aligns with Strategic Outcomes No. 3: Economic Health.

RECOMMENDED ACTION

It is recommended that the City Council award the contract for construction services to VV&G in the total amount of \$28,930.00 from Federal HOME funds and property owner contributions for Home Improvement Program construction services at 15118 Bellota Avenue.

CITY OF PARAMOUNT
Home Improvement Program
Bid Review and Grant/Loan Summary

Gonzalez, Maria 15118 Bellota		Bid Breakdown		
		VV&G	Cal Home	Bashford
1	Install Smoke & CO Detectors	280.00	490.00	375.00
2	Remove & Replace Water Heater	2,100.00	3,325.00	2,850.00
3	Front Entry Door	<i>property owner declined</i>		
4	Replace Windows	11,850.00	11,365.00	13,500.00
5	Color Coat	8,500.00	11,700.00	12,500.00
6	Exterior Paint-Trim	3,700.00	3,500.00	3,750.00
7	Re-Roof	<i>property owner declined</i>		
8	Asbestos Abatement	NA	NA	NA
9	Lead Abatement	NA	NA	NA
Total Bid Amount		26,430.00	30,380.00	32,975.00
Contingency		2,500.00	2,500.00	2,500.00
Total Construction Amount		28,930.00	32,880.00	35,475.00
LBP ACM Abatement (City)		-	-	-
City Grant - 80% (max. \$21,600)		21,600.00	21,600.00	21,600.00
City Loan (0%-Deferred, max. \$8,000)		7,330.00	11,280.00	13,875.00
Owner Cash Contribution		-	-	-
Total Construction Amount		28,930.00	32,880.00	35,475.00

JANUARY 24, 2023

INSTALLATION OF A LIMITED TIME PARKING ZONE IN FRONT OF
7116 MARCELLE STREET

MOTION IN ORDER:

IT IS RECOMMENDED THAT THE CITY COUNCIL APPROVE THE
INSTALLATION OF A LIMITED TIME PARKING ZONE IN FRONT OF
7116 MARCELLE STREET.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno, City Manager

By: Adriana Figueroa, Public Works Director
Sarah Ho, Public Works Assistant Director

Date: January 24, 2023

Subject: REQUEST FOR INSTALLATION OF A LIMITED TIME PARKING ZONE IN FRONT OF 7116 MARCELLE STREET

BACKGROUND

Requests may be made to the Public Works Commission for installation of items such as disabled parking zones, limited-time parking zones, speed humps, and stop signs. Each of these traffic safety requests will need to meet a set of criteria specific to the requested item. These can include a review by the City's staff and traffic engineer, submission of an application and any additional requested materials to the Public Works Department, review for consideration by the Public Works Commission, and then review and approval by the City Council. Criteria for the installation of a limited time parking zone include the following:

- ☐ Must be a business where customer/visitor turnover is frequent.
- ☐ Must have no alternate onsite parking available.
- ☐ Duration of time is considered based on business need

DISCUSSION

We have received a request (attached as Exhibit A) to install a limited time parking zone with appropriate signage in front of the business at 7116 Marcelle Street, located on the south side of Marcelle Street, west of Gundry Avenue. Attached is the application from the property owner requesting this limited time parking zone.

The area surrounding 7116 Marcelle Street generates a great deal of demand for on street parking from patrons and employees of the many businesses located in this area. The business has frequent visitors that turnover regularly and, as a result, on-street parking is limited. Additionally, there is no available offsite parking lot for patrons to access for parking.

The curb currently has no restrictions. If approved, approximately 15 feet of the curb would be painted green with signage posted indicating that this area is a 20-minute parking zone.

At its meeting on January 5, 2023, the Public Works Commission recommended to the City Council approval of this request. A notice indicating that the City Council would hear this item was sent to the adjoining businesses on Marcelle Street from Orange Avenue to Gundry Avenue. Included with the notification is a map and photo that shows the location of the proposed limited time parking zone (attached as Exhibit B).

FISCAL IMPACT

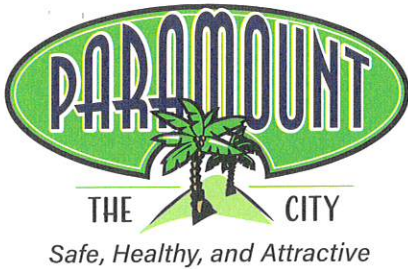
There is currently no fiscal impact to the City. Funding for this type of activity is included in the FY 2022-23 Public Works Roads Division Budget utilizing General Funds.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with Strategic Outcome No. 5: Attractive and Well-Maintained Infrastructure.

RECOMMENDED ACTION

It is recommended that the City Council approve the installation of a limited time parking zone in front of 7116 Marcelle Street.



VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

January 11, 2023

Dear Property/Business Owner:

Please be advised that the Public Works Commission at their meeting of January 5, 2023, recommended to the City Council the approval of a limited time parking zone at 7116 Marcelle Street.

This is to inform you that the Paramount City Council will discuss this recommendation at their meeting on Tuesday, January 24, 2023 at 5:00 p.m. and will be held in the Paramount City Hall Council Chambers, 16400 Colorado Avenue. At this meeting, a decision will be made by the Paramount City Council to accept or deny the recommendation of the Public Works Commission to establish a limited time parking zone at 7116 Marcelle Street.

Members of the public wanting to provide comment on this item, may do so through the following methods:

- **In-Person:** If you wish to make a statement, please complete a Speaker's Card prior to the commencement of the Public Comments period of the meeting. Give your completed card to a staff member and when your name is called, please go to the podium provided for the public.
- **E-mail:** E-mail public comments must be received by 4:45 p.m. on Tuesday, January 24, 2023 at: crequest@paramountcity.com. The E-mail should specify the following information: 1) Full Name; 2) City of Residence; 3) Phone Number; 4) Public Comment or Agenda Item No; 5) Subject; 6) Written Comments.
- **Teleconference:** Participants wishing to address the City Council by teleconference should call City Hall by 4:45 p.m. on Tuesday, January 24, 2023 at (562) 220-2225. Teleconference participants will be logged in, placed in a queue and called back during the City Council meeting on speaker phone to provide their comments.

Should you have further questions regarding this meeting, please contact the Public Works Department at (562) 220-2020. Para información en español, favor de llamar al (562) 220-2020.

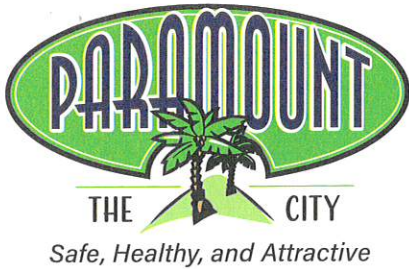
CITY OF PARAMOUNT

Adriana Figueroa
Public Works Director

Dedicated to providing fiscally responsible services that maintain a vibrant community.

16400 Colorado Avenue • Paramount, CA 90723-5012 • Ph: 562-220-2000 • paramountcity.com

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VILMA CUELLAR STALLINGS
Mayor

ISABEL AGUAYO
Vice Mayor

ANNETTE C. DELGADILLO
Councilmember

PEGGY LEMONS
Councilmember

BRENDA OLMOS
Councilmember

December 28, 2022

Dear Property/Business Owner:

We have received a request to install a limited time parking zone in front of 7116 Marcelle Street. The curb at 7116 Marcelle Street is currently not colored, which means parking is allowed there at any time (except for street sweeping days/hours). This letter is to inform you that the Public Works Commission will discuss this request at their meeting on Thursday, January 5, 2023. The meeting will begin at 6:00 p.m. and will be held in the Paramount City Hall Council Chambers, 16400 Colorado Avenue.

At this meeting, a decision by the Public Works Commission will be made to recommend to the Paramount City Council the request to install a limited parking zone in front of 7116 Marcelle Street.

The Commission requests that all those having an interest in the installation of a limited time parking zone please attend this meeting in-person or submit an E-mail public comment at: crequest@paramountcity.com. E-mail public comments must be received by 5:00 p.m. on Thursday, January 5, 2023. The E-mail should specify the following information: 1) Full Name; 2) City of Residence; 3) Phone Number; 4) Public Comment or Agenda Item No; 5) Subject; 6) Written Comments.

Should you have further questions regarding this matter, please call me at (562) 220-2020.

Para información en español, favor de llamar al (562)220-2020.

CITY OF PARAMOUNT

Adriana Figueroa
Public Works Director

Dedicated to providing fiscally responsible services that maintain a vibrant community.

16400 Colorado Avenue • Paramount, CA 90723-5012 • Ph: 562-220-2000 • paramountcity.com

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Public Works Department

15300 Downey Ave.

Paramount, CA 90723

Phone: 562-220-2020 Fax: 562-220-2105

Application for Traffic Safety Request

Select one: ☐ Disabled Parking Zone ☒ Limited-Time Parking Zone ☐ Speed Hump ☐ Stop Sign

Date: 12/15/2022Last Name: Richmond First Name: TimStreet Address: 7114 Marcelle St.City & Zip Code: Paramount, 90723Telephone #: Cell #: Email:

Please explain why you are making the traffic safety request:

No parking lot for customer pick-ups which happen daily on a heavily parked street.

(Continue on the back if needed)

Additional Questions:

Petition is attached (Speed Hump/Stop Sign Request Only)

My request meets all the installation criteria

(Disabled Parking Zone, Limited-Time Parking Zone, and Speed Hump Request Only)

Yes

☒

No

☐

*If the answer is no, please explain below:

(Continue on the back if needed)

I hereby confirm that the above information is correct. I have read and understand the Guidelines for Traffic Safety Requests and, to the best of my knowledge, my residence meets ALL the installation criteria, requirements, and conditions presented. I understand that the details in this application that I have given will be checked to determine eligibility.

Signature

Tim Richmond owner

12/20/22
Date

For office Use only:

☐ Document Received: _____ (Date) Staff Initials: _____
☐ \$100 Non Refundable Fee Received: _____ (Date) Staff Initials: _____

7116 Marcelle Street



Proposed
Limited
Time
Parking

ITEM NO.

EXHIBIT B



CITY OF PARAMOUNT

JANUARY 24, 2023

AWARD OF CONTRACT

AWARD OF CONTRACT TO INTERIOR OFFICE SOLUTIONS, INC., DBA PEOPLESPLACE FOR THE PURCHASE OF OFFICE FURNITURE AND STORAGE SOLUTIONS FOR THE CITY HALL OFFICE FURNITURE UPGRADE AND REPLACEMENT PROJECT (CIP NO. 9382).

MOTION IN ORDER:

1) APPROPRIATE AN ADDITIONAL \$296,939 FROM THE AVAILABLE FUND BALANCE IN THE EQUIPMENT REPLACEMENT FUND; 2) AWARD A CONTRACT TO INTERIOR OFFICE SOLUTIONS, INC., DBA PEOPLESPLACE FOR THE PURCHASE OF OFFICE FURNITURE AND STORAGE SOLUTIONS FOR THE CITY HALL OFFICE FURNITURE UPGRADE AND REPLACEMENT PROJECT (CIP NO. 9382); AND, 3) AUTHORIZE THE CITY MANAGER TO EXECUTE THE AGREEMENT TO INCLUDE THE COST FOR THE PURCHASE AND INSTALLATION OF THE OFFICE FURNITURE AT \$228,273; A 10% CONTINGENCY FOR UNEXPECTED COSTS IN THE AMOUNT OF \$22,827; AND \$15,963 FOR THE UNINSTALLATION, REMOVAL, AND TRANSPORTATION OF THE OLD OFFICE FURNITURE, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$266,963.

CONTINUED... PLEASE TURN PAGE

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council
From: John Moreno, City Manager
By: Andrew Vialpando, Assistant City Manager
Date: January 24, 2023

Subject: AWARD OF CONTRACT TO INTERIOR OFFICE SOLUTIONS, INC., DBA PEOPLESPLACE FOR THE PURCHASE OF OFFICE FURNITURE AND STORAGE SOLUTIONS FOR THE CITY HALL OFFICE FURNITURE UPGRADE AND REPLACEMENT PROJECT (CIP NO. 9382)

BACKGROUND

The Paramount City Hall is the City's main government facility for its residents, providing an array of municipal services. City Hall houses four of the City's seven departments with over 40 employees. City Hall has grown over the decades, both in its physical exterior footprint and internally. As the City's municipal services have grown over time, the number of staff and workstations needed to perform the essential duties have also increased. When new office space is needed, layouts are redesigned by installing non-load bearing walls to create new offices, and workspaces are commonly altered to fit into tight spaces.

It has been the City's practice to purchase or replace broken or outdated office furniture (i.e. workstations, desks, chairs) on a case-by-case basis without any uniformity in standards. This has resulted in the potential positioning of office equipment that falls short of federal and state American Disability Act (ADA) compliance; bulky and mismatched items; and, underperforming equipment. To provide a work environment for employees that is more safe, efficient and effective, staff is recommending the implementation of a comprehensive office furniture replacement and maintenance plan that is ADA compliant, meets current ergonomic standards, and is functional for employees.

DISCUSSION

In July 2021, City staff commissioned a comprehensive analysis of its City Hall office furniture and file storage needs. The resulting assessment provided staff with recommendations for upgraded office furniture with redesigned workspace layouts to maximize efficiency, comply with ADA and state office codes, and meet current ergonomic standards (Attachment A). The assessment encompasses all offices in City Hall, except the Planning Department. The Planning Department office furniture upgrades will occur at a later time as part of a wide scale remodel of the east wing of City Hall to enhance the experience for customers conducting business with Building and Safety and Planning.

Based on the recommendations provided in the City Hall office furniture assessment, staff obtained a quote for new and upgraded office furniture from Interior Office Solutions, Inc., dba PeopleSpace. The proposal submitted by PeopleSpace is \$228,273, and includes a variety of tables, chairs, shelves, desks, workstations, and storage cabinets. All of the furniture has been selected to compliment the planned programming for the facility and can be moved and arranged depending on the specific need (Attachment B).

Importantly, the City is a member of the California Joint Powers Insurance Authority (CJPIA), which provides strategic oversight and resources for the City's risk mitigation program. As a member, the City is committed to risk management best practices—including policy implementation, staff training, and operational guidance—that support proactive efforts to mitigate risk to control costs and remain fiscally strong. As such, the CJPIA regularly advises its more than 100 members to prioritize and mitigate ergonomic and ADA office workspace risks to reduce worker's compensation claim liabilities. Upgrading the City Hall office furniture is in alignment with the City's risk mitigation program and the CJPIA's guidelines for best practices.

Cooperative Purchasing Agreement

The City's Purchasing Policy allows for cooperative purchasing agreements pursuant to Paramount Municipal Code Section 18-29 of Article IV Purchasing of Supplies and Equipment: "The bidding requirements set forth in Sections 18-27 and 18-28 may be waived, at the discretion of the Purchasing Officer, when... (d) Supplies or equipment are procured through a cooperative purchasing program with federal, state, county or other public agencies." The County of Orange has a current contract that makes available the opportunity for entities to participate in a Regional Cooperative Agreement (Contract# RCA-017-22010154) with PeopleSpace for office furniture, installation and related services (Attachment C). The City's quote from PeopleSpace for office furniture and installation was based on pricing established by the County of Orange's agreement, and staff has determined that procuring these supplies from PeopleSpace will save time and money.

FISCAL IMPACT

Staff is recommending that the City Council award a contract to Interior Office Solutions, Inc., dba PeopleSpace, for the purchase of office furniture and storage solutions for the City Hall office furniture upgrade and replacement project (CIP No. 9382) (Attachment D). The contract will include the cost for the purchase and installation of the office furniture at \$228,273; a 10% contingency for unexpected costs in the amount of \$22,827; and \$15,963 for the uninstallation, removal, and transportation of the old office furniture (Attachment E), for a total contract amount not to exceed \$266,963.

To complete the full scope of ADA and ergonomic upgrades to the City's office furniture, staff is also recommending that an additional \$80,000 be appropriated to purchase approximately 120 ergonomic office chairs, Citywide.

Funding of \$100,000 for the City Hall Furniture Upgrade project (CIP No. 9382) was appropriated in the FY 2022-23 Adopted Budget in the Equipment Replacement Fund (ERF), however \$50,000 has been repurposed for related City Hall design and architectural services. If approved, the FY 2022-23 Adopted Budget would be amended in the amount of \$296,963 to cover the additional proposed costs. This amount would be appropriated in the ERF, which has a current balance of \$3,080,947.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with all Strategic Outcomes No. 6: Efficient, Effective, and Fiscally Responsible.

RECOMMENDED ACTION

It is recommended that the City Council 1) appropriate an additional \$296,939 from the available fund balance in the Equipment Replacement Fund; 2) award a contract to Interior Office Solutions, Inc., dba PeopleSpace for the purchase of office furniture and storage solutions for the City Hall office furniture upgrade and replacement project (CIP No. 9382); and, 3) authorize the City Manager to execute the agreement to include the cost for the purchase and installation of the office furniture at \$228,273; a 10% contingency for unexpected costs in the amount of \$22,827; and \$15,963 for the uninstallation, removal, and transportation of the old office furniture, for a total contract amount not to exceed \$266,963.

Attachments:

- A – Furniture Assessment and Design Plan
- B – PeopleSpace Proposal
- C – County of Orange Regional Cooperative Agreement
- D – Purchase and Installation Agreement
- E – Furniture Removal and Transport Proposal

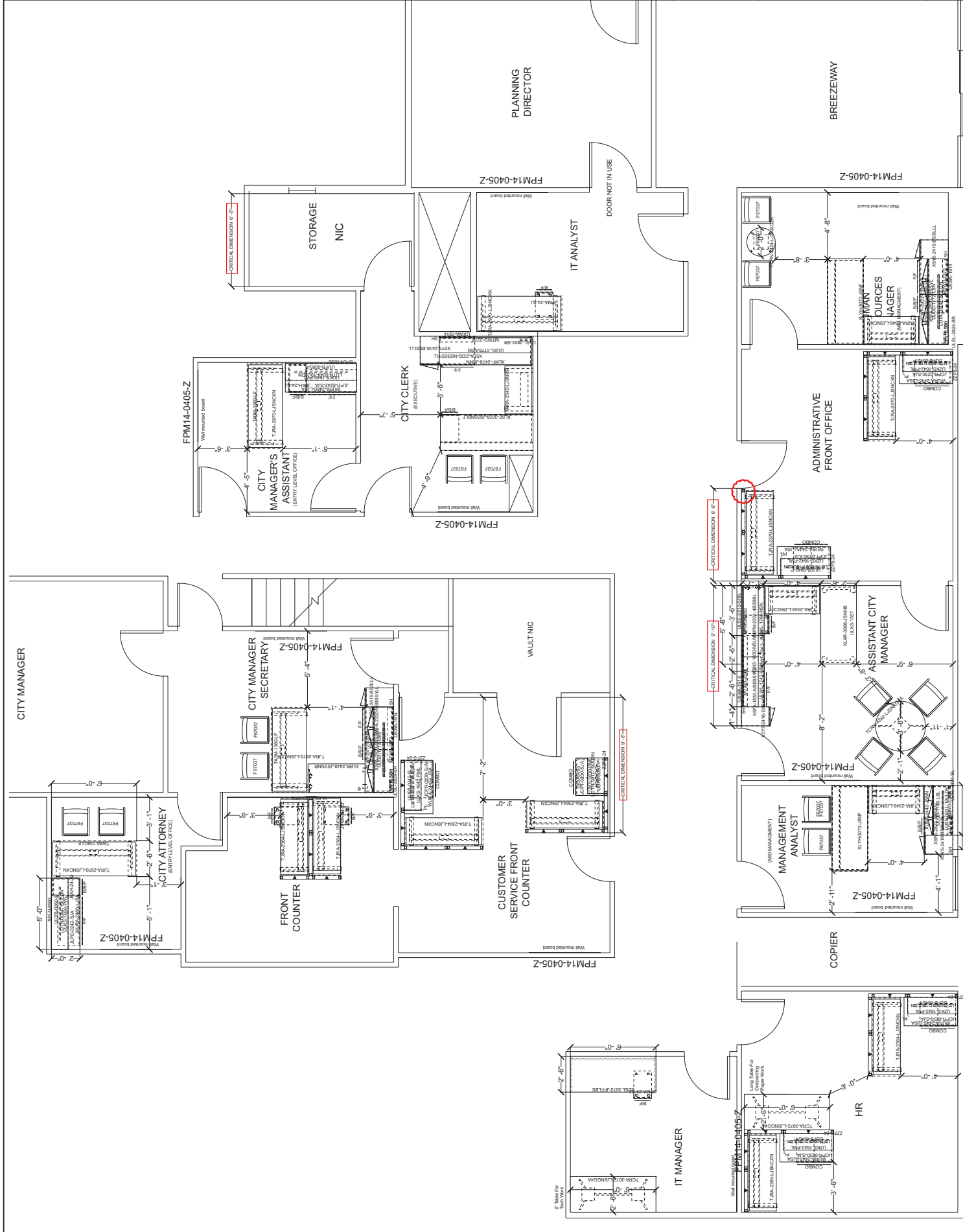
ATTACHMENT A

welcome to people'space

City Of Paramount
City Hall Phase I

City Of Paramount

FLOOR PLAN - PHASE 1 ADMIN. EXERCISE AND HR - COMPONENT



DATE:		1/13/2023		APPROVED BY:		DATE:	
DRAWN		Carrill Morton					
SCALE:		3/8" = 1'-0"		REVISION		INITIALS	
ESTIMATE NUMBER		E 127567				DATE	
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people space

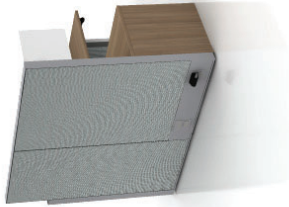
17800 Mitchell North | Irvine, CA 92614
Tel: 949-724-9444

444 .flow | t | t, uH 200 | LoPAngl | P CA 90071

705 5th Ave | Suite 825 | Chicago, IL 60611

811 W 6th Ave null, 4th Floor | Portland OR 97204

Creating Spaces for People to Thrive



PANEL TRIM:
METALLIC SILVER

CHROME LOCKS

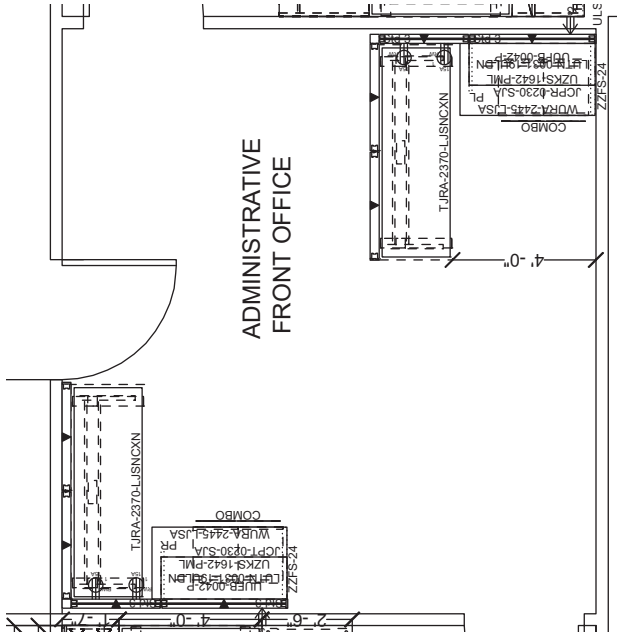
UPPER AND LOWER
STORAGE, AND TABLE
BASE : SMOOTH
PLASTER

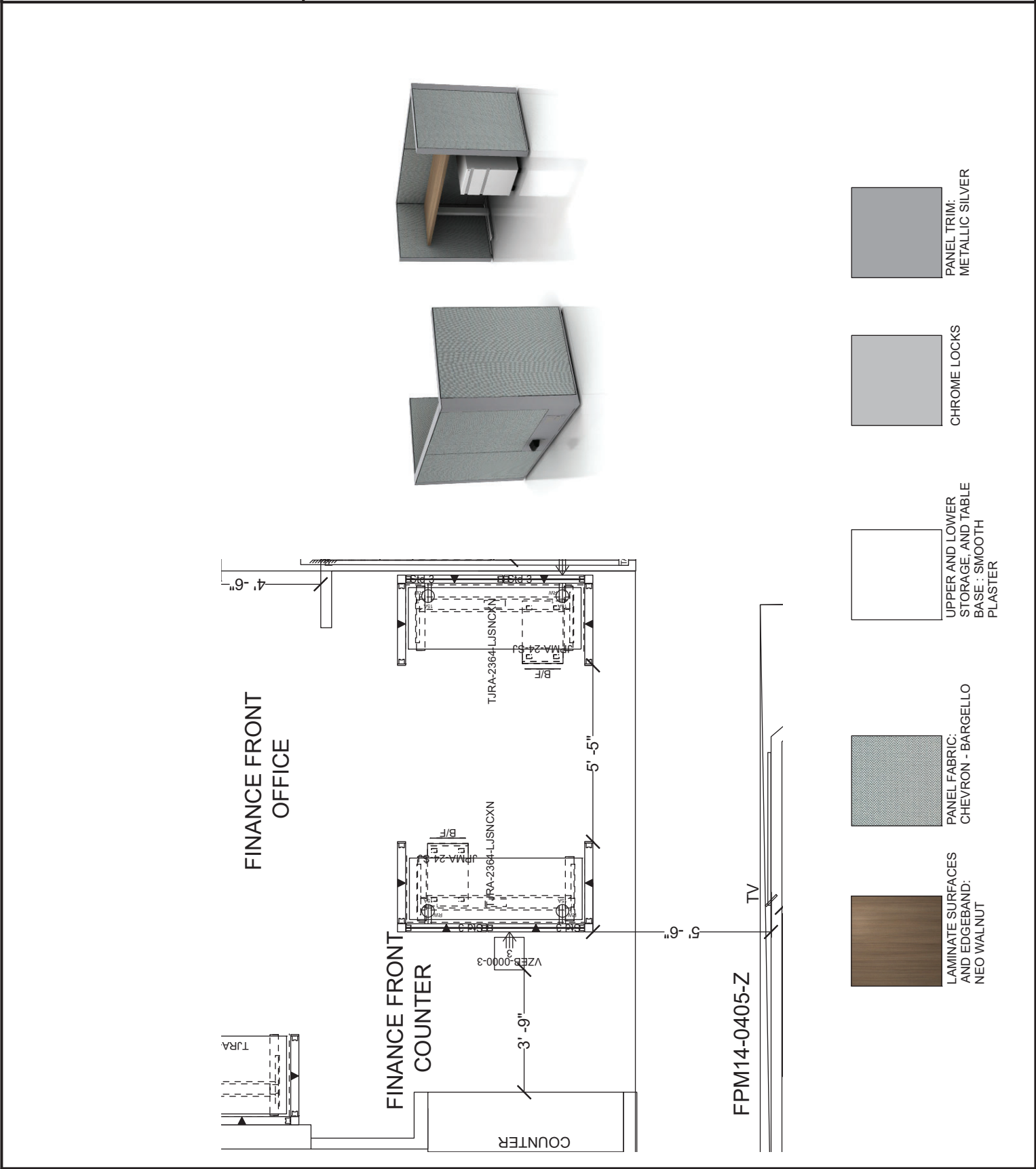


PANEL FABRIC:
CHEVRON - BARGELO



**LAMINATE SURFACES
AND EDGE BAND:
NEO WALNUT**



[illegible]

LAMINATE SURFACES
AND EDGE BAND:
NEO WALNUT

APPROVED BY:		DATE:	
XX	XX	XX	XX
00/00/00	00/00/00	00/00/00	00/00/00
DATE		INITIALS	
REVISION			

City Of Paramount

people space

17800 Mitchell North | Irvine, CA 92614
Tel: 949-724-9444

Tel: 949-724-9444

444. Flow/ratio, unit 200 | LoF Angl | P. CA 90071

III F 310.726.9067

705 5th Ave Nul outh, WA 98104

III F: 206-435-7700

811 W 6th Ave nui , 4th floor | Portland, OR 97204

Creating Spaces for People to Thrive

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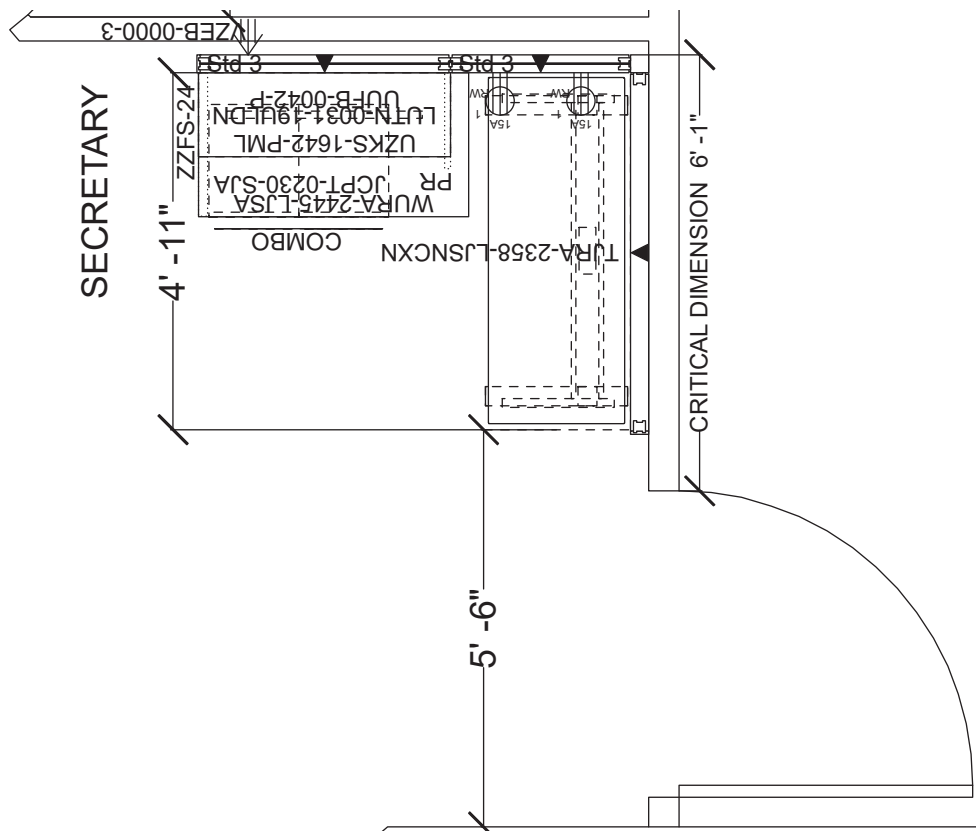
PANEL TRIM:
METALLIC SILVER

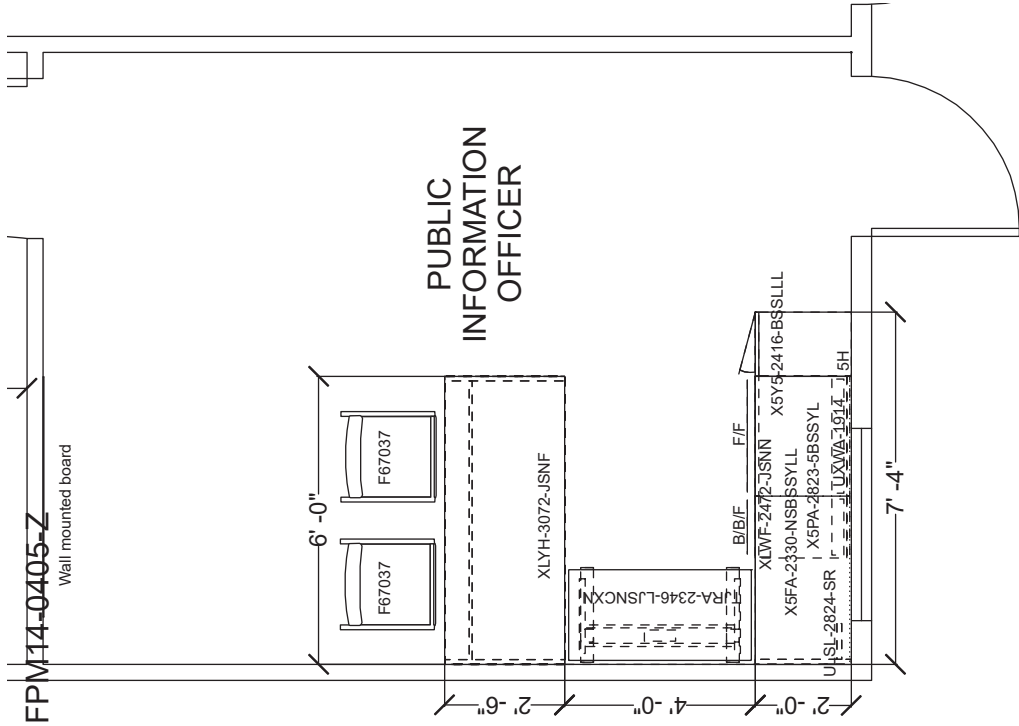
CHROME LOCKS

UPPER AND LOWER
STORAGE, AND TABLE
BASE : SMOOTH
PLASTER

PANEL FABRIC:
CHEVRON - BARGELLO

**LAMINATE SURFACES
AND EDGE BAND:
NEO WALNUT**

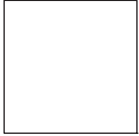




GUEST CHAIR
UPHOLSTERY:
MODE - INTAGLIO
MODE - INTAGLIO



GUEST CHAIR
UPHOLSTERY:
MODE - INTAGLIO
MODE - INTAGLIO



UPPER AND LOWER
STORAGE, AND TABLE
BASE : SMOOTH
PLASTER



LAMINATE SURFACES
AND EDGEBAND:
NEO WALNUT

City Of Paramount

PHA E 1 LOWER LEVEL - PUBLIC INFORMATION OFFICER

DATE:	1/13/2023	APPROVED BY:				
DRAWN:	Corrin Morton	DATE:				
SCALE:	1/4" = 1'-0"	REVISION	INITIALS	DATE		
ESTIMATE NUMBER	E 127567		XX	00/00/00		
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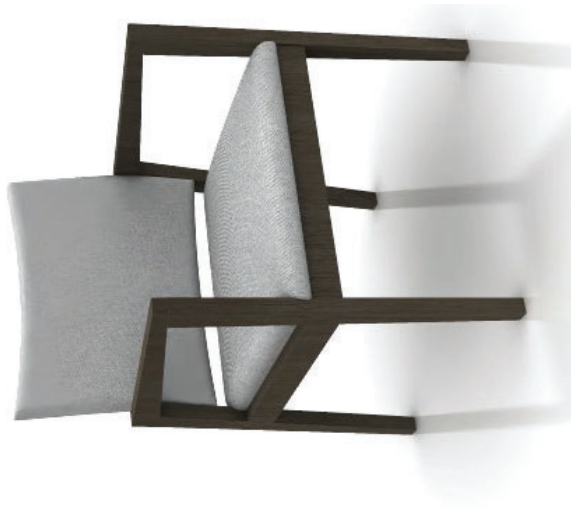
peoplespace

17800 Mitchell North | Irvine, CA 92614
Tel: 949-724-9444

444 - Row 1 | H1 1, 2 | W1 200 | 10' x 10' x 8' CA 90071
705 - Row 1 | H1 1, 2 | W1 200 | 10' x 10' x 8' CA 90071
811 - 10' x 10' x 8' CA 90071

Creeping Spaces for People to Thrive

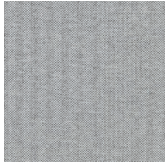
THIS PRINT IS THE PROPERTY OF PEOPLE SPACE AND IS ON A LOAN TO YOU. ONLY THE PRINTED CONTRACTOR WILL VERIFY AND BE RESPONSIBLE FOR ALL BUILDING DIMENSIONS AND CONDITIONS ON THE JOB. THE PRINTED CONTRACTOR WILL VERIFY AND BE RESPONSIBLE FOR ALL BUILDING DIMENSIONS AND CONDITIONS ON THE JOB. THE PRINTED CONTRACTOR WILL VERIFY AND BE RESPONSIBLE FOR ALL BUILDING DIMENSIONS AND CONDITIONS ON THE JOB.



OFS Rein Guest Chair

Model F67037 Quantity 24

Surface materials



Seat and Back Upholstery: Maharam Mode Intaglio



Wood Frame: Pecan on Ash

Features

OFS Rein Guest Chair, Wood Frame with Fully Upholstered Seat and Back

Location(s)

All Private Offices (Except City Manager's Assistant)

Client approval:

ESI Desktop Power Modules

Model

FCH3_DSK

Quantity

28

Surface materials



Power Module and Cord: White

Features

ESI Desktop Power Module. Includes (1) AC Power and (2) USB-A and 8' Power Cord. White Finish

Location(s)

All Private Offices and Workstations

Client approval:

Claridge Glass White Boards

Model

C-MGMI-45

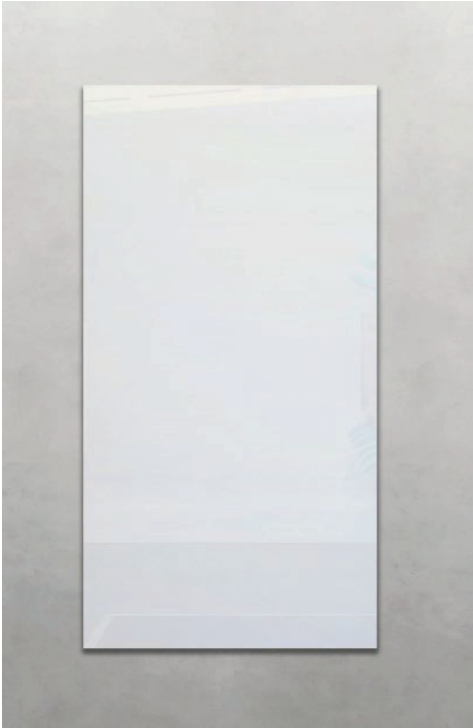
Quantity

11

Surface materials



Back Painted Glass:
Brilliant White



Features

Claridge Brilliant White 1/4" Thick Magnetic Ultraclear Tempered Glass Wall Mounted White Board with Invisi-Mount. Includes (4) Rare Earth Magnets.

Location(s)

All Private Offices

Client approval:

NeatTech Cable Manager

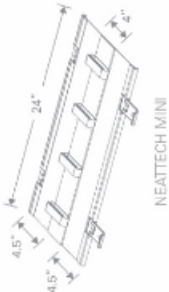
Model
NTMGG

Quantity
28

Surface materials



Graphite Pinstripe
Basket with Grey Trim



Features
Humanscale Mini NeatTech Cable Manager

Location(s)
All Private Offices and Workstations

Client approval:

ATTACHMENT B


BUDGETARY PRICING RESPONSE FOR
City of Paramount
City Hall


Point of Contact:
 PAULA RAY
PRAY@peoplespace.com
 M: 949.697.8714


Orange County HQ | Downtown LA | Seattle | Portland



1/13/2023


Pricing Valid for 30 Days

Entry Level Typical		Qty.	Unit Price	Ext. Price
	X-Series Workstations	5	\$2,445.08	\$12,225.40
	City Manager's Assistant (Main Level)			
	Office -*has no overhead* (Upper Level)			
	Senior Accountant (Upper Level)			
	City Attorney (Main Level)			
	Accountant - (Upper Level)			
	* Guest Chairs Below			
	**See Cutsheets for Details			
Entry Level Typical TOTAL				\$12,225.40

Mid Level Typical		Qty.	Unit Price	Ext. Price
	Masters Series Desking	5	\$6,430.66	\$32,153.30
	Assistant Finance Director (Upper Level)			
	City Manager Secretary (Main Level)			
	HR Manager (Main Level)			
	Management Analyst (Main Level)			
	Public Information Officer (Lower Level)			
	* Guest Chairs and Accessories Below			
	**See Cutsheets for Details			
Mid Level Typical TOTAL				\$32,153.30

Executive Level Typical		Qty.	Unit Price	Ext. Price
	Masters Series Desking	2	\$6,581.90	\$13,163.80
	City Clerk (Main Level)			
	Finance Director (Upper Level)			
	* Guest Chairs and Accessories Below			
	**See Cutsheets for Details			
Executive Level Typical TOTAL				\$13,163.80

Administrative Front Office		Qty.	Unit Price	Ext. Price
Main Level				
	Compose Workstations	2	\$4,259.82	\$8,519.64
	Height Adjustable Table Overhead Storage Lateral File Combo Unit			
**See Cutsheets for Details				
				
Administrative Front Office TOTAL				\$8,519.64

Assistant City Manager		Qty.	Unit Price	Ext. Price
Main Level				
	Masters Series Desking	1	\$8,240.64	\$8,240.64
	Height Adjustable Table 2 drawer Lateral Files Wardrobe Mobile Pedestal Open Storage and Shelf Meeting Table			
* Guest Chairs and Accessories Below				
**See Cutsheets for Details				
Assistant City Manager TOTAL				\$8,240.64

Cust. Serv. Front Counter & Front Counter **Qty.** **Unit Price** **Ext. Price**

Main Level



(2) Compose Workstations

Height Adjustable Table
Overhead Storage
Lateral File Combo Unit

1

\$11,977.89

\$11,977.89

(2) Single Desking Workstations

Height Adjustable Table
Mobile Pedestal

**See Cutsheets for Details



Cust. Serv. Front Counter & Front Counter TO

\$11,977.89

Human Resources **Qty.** **Unit Price** **Ext. Price**

Main Level



(2) Compose Workstations

Height Adjustable Table
Overhead Storage
Lateral File Combo Unit

1

\$9,238.30

\$9,238.30


Additional Freestanding Table


**See Cutsheets for Details





Human Resources TOTAL



\$9,238.30


IT Analyst / Storage Main Level		Qty.	Unit Price	Ext. Price
	(1) Height Adjustable Desk & Mobile Pedestal	1	\$953.51	\$953.51
	**See Cutsheets for Details			
	IT Analyst / Storage TOTAL			\$953.51




IT Analyst Main Level		Qty.	Unit Price	Ext. Price
	(1) Freestanding Desk with Mobile Pedestal	1	\$1,906.50	\$1,906.50
	(1) Fixed Desk Worksurface			
	**See Cutsheets for Details			
IT Analyst TOTAL				\$1,906.50


Break Area Upper Level		Qty.	Unit Price	Ext. Price
	X-Series Storage & Jive Table w/ Maari Chairs	1	\$2,377.55	\$2,377.55
	**See Cutsheets for Details			
	Break Area TOTAL			\$2,377.55


Copy Area Upper Level		Qty.	Unit Price	Ext. Price
	X-Series Storage Slat Wall and Common Top Worksurface **See Cutsheets for Details	1	\$3,614.29	\$3,614.29
Copy Area TOTAL				\$3,614.29

Finance Upper Level		Qty.	Unit Price	Ext. Price
 	(3) Compose L-Shaped Workstations & Height Adjustable Table Overhead Storage Lateral File Combo Unit (2) Freestanding fixed height desks Mobile Pedestals **See Cutsheets for Details	1	\$19,671.83	\$19,671.83
Finance TOTAL				\$19,671.83

Graphic Artist Lower Level		Qty.	Unit Price	Ext. Price
	(2) Single Desking Workstations Height Adjustable Table Mobile Pedestal **See Cutsheets for Details	1	\$3,638.42	\$3,638.42
Graphic Artist TOTAL				\$3,638.42

Secretary Upper Level		Qty.	Unit Price	Ext. Price
	Compose Workstation Height Adjustable Table Overhead Storage Lateral File Combo Unit **See Cutsheets for Details	1	\$4,080.95	\$4,080.95
Secretary TOTAL				\$4,080.95
Guest Chairs In Private Offices		Qty.	Unit Price	Ext. Price
	Rein Guest Chairs Upholstered in Maharam Mode-Intaglio **See Cutsheets for Details	24	\$577.03	\$13,848.72
Guest Chairs TOTAL				\$13,848.72
Desktop Power		Qty.	Unit Price	Ext. Price
	Desktop Power Modules (1) Power & (2) USB **See Cutsheets for Details	28	\$97.60	\$2,732.80
Desktop Power TOTAL				\$2,732.80

Whiteboards In Private Offices		Qty.	Unit Price	Ext. Price
	INVISI-MOUNT MAGNETIC GLASS BOARD	11	\$974.95	\$10,724.45
	48" H x 60" W Brilliant White Ultra Clear Tempered Glass Steel Backer / Z-Bar Hangar 4 Rare Earth Magnets Polished Edges			
		**See Cutsheets for Details		
Whiteboards TOTAL				\$10,724.45

Wire Management		Qty.	Unit Price	Ext. Price
	Wire Management	28	\$82.84	\$2,319.52
	Graphite Basket w/ Grey Trim			
		**See Cutsheets for Details		
Wire Management TOTAL				\$2,319.52

**Images used are for similarity purposes only*

FURNITURE SUBTOTAL		\$161,387.51
INSTALLATION - Prevailing Wage/ Regular Hours		\$32,421.33
FREIGHT		\$3,990.00
SUBTOTAL		\$197,798.84
Los Angeles County Tax Rate	10.25%	\$20,274.38
TECHNICAL DESIGN + PROJECT MANAGEMENT SERVICES		\$10,200.00
GRAND TOTAL		\$228,273.22



BUDGETARY PRICING RESPONSE FOR
City of Paramount
City Hall

Point of Contact:
PAULA RAY
PRAY@peoplespace.com
M: 949.697.8714

Orange County HQ | Downtown LA | Seattle | Portland

1/13/2023

Pricing Valid for 30 Days

NOTICE: Due to the unprecedented spike in raw material pricing, the current shipping container shortage, shortages of foam and adhesives, and the lack of availability of manufacturing labor, many of our manufacturers are experiencing weekly price increases and manufacturing/shipping delays. PeopleSpace is not responsible for any manufacturing/shipping delays or short-term price increases that may not be captured on this estimate. If short-term price increases are implemented between your approval of this estimate and order entry, PeopleSpace will pass those costs along to you at our cost. If manufacturing/shipping delays occur, PeopleSpace will coordinate rental product, if needed, at your expense with no mark-up for PeopleSpace.

Unless otherwise noted on proposal; 50% deposit is required for order placement, 40% due upon shipment, and 10% due upon completion of installation. 1 1/2% service fee per month will be assessed on past due balances. Revisions, returns, and or cancellation of orders are subject to policy and charges outlined by the applicable product manufacturer. Installation & delivery performed during normal business hours unless otherwise stated in proposal verbiage. PeopleSpace requires access to a dock and elevator and space to be free and clear of other trades. Trip charges will apply for multiple deliveries. Storage fees will be assessed on orders requiring storage at PeopleSpace facility beyond two weeks. Any additional labor, technical design services, installation services, project management, product damage, or storage incurred by PS due to other trades in project space, delays or damages caused by client or other trades, multiple deliveries, change orders, or client change requests will be billed to client at PS standard rates. Acceptance of this proposal indicates acceptance of these and supplemental attachment of PeopleSpace Terms and Conditions.

Signature _____ Date _____

ATTACHMENT C



SUBORDINATE CONTRACT

MA-057-23010619

BETWEEN

COUNTY OF ORANGE

AND

INTERIOR OFFICE SOLUTIONS, INC., DBA PEOPLESPLACE, INC.

FOR

FREE-STANDING MODULAR FURNITURE AND INSTALLATIONS SERVICES

This Subordinate Contract MA-057-23010619 for Free-Standing Modular Furniture and Installation Services, hereinafter referred to as "Contract", is made and entered into as of the date fully executed by and between the County of Orange, a political subdivision of the State of California acting through the Orange County Probation Department, hereinafter referred to as "County", with a place of business at 1055 N. Main St. 5th Floor, Santa Ana, CA 92701, and Interior Office Solutions, Inc., DBA PeopleSpace, Inc. with a place of business at 17800 Mitchell North, Irvine, CA 92614, hereinafter referred to as "Contractor". County and Contractor may be individually referred to as "Party", or collectively as "Parties".

ATTACHMENTS

This Contract is comprised of this document and the following Attachments, which are incorporated herein by this reference into this Contract:

Attachment A - Cooperative Contract No. RCA-017-22010154

RECITALS

WHEREAS, the County of Orange, through the County Procurement Office (CPO), issued Regional Cooperative Agreement Number RCA-017-22010154, (hereinafter referred to as "Cooperative Contract"), effective November 15, 2022 through and including November 14, 2027, for Free-Standing Modular Furniture and Installation Services, in accordance with the terms and conditions of the Cooperative Contract between Contractor; and

WHEREAS, County desires to enter into a Subordinate Contract for Free-Standing Modular Furniture and Installation Services (referred to as "Services") per the Cooperative Contract; and

WHEREAS, Contractor is willing to provide the Free-Standing Modular Furniture and Installation Services pursuant to the terms, conditions and pricing of said Cooperative Contract and as further set forth herein; and

WHEREAS, all terms and conditions, amendments/modifications of the Cooperative Contract are attached hereto as Attachment A and incorporated herein by this reference to the extent they are not modified by this Contract; and

NOW, THEREFORE, the Parties mutually agree as follows:

ARTICLES

1. **Scope of Contract:** This Contract, including Attachments, specifies the terms and conditions by which Contractor will provide the Goods and Services as specified in Attachment A – Scope of Work of Cooperative Contract. In the event of a conflict between or among the Contract documents, the order of precedence shall be the provisions of the main body of this Contract, i.e., those provisions set forth in the recitals and articles of this Contract, and then attachments and exhibits.
2. **Term of Contract:** This Contract shall be effective on November 15, 2022 and continue through and including November 14, 2025, unless otherwise terminated by County.

3. **Renewal:** This Contract may be renewed for two additional one-year term to be coterminous with RCA and by mutual written agreement with both Parties. County does not have to give reason if it decides not to renew.
4. **Pricing and Compensation:** Contractor agrees to provide the Goods and Services at the fixed rates specified and set forth in Attachment A – Pricing and Compensation Provisions of the Cooperative Contract in accordance with the terms and conditions specified in the Cooperative Contract. The total cost of this Contract shall not exceed **\$1,200,000**; provided, however, that in the event County desires to procure Goods and Services in excess of the stated amount, Parties shall enter into an amendment to this Contract for such additional expenditure. Amendments may be subject to Board approval.

Invoice and support documentation shall be mailed to:

COUNTY OF ORANGE
PROBATION: ACCOUNTS PAYABLE
PO BOX 10260
SANTA ANA, CA 92711-0260

Or emailed to Prob-AP@prob.ocgov.com (preferred)

5. **Payment Terms:** Invoices are to be submitted in] arrears to the requesting department's ship-to address, unless otherwise directed in this Contract. Contractor shall reference the Contract number on all invoice(s). Payment will be net thirty (30) days after receipt of an invoice in a format acceptable to the County of Orange and verified and approved by the department and subject to routine processing requirements. The responsibility for providing an acceptable invoice rests with the Contractor.

An acceptable invoice format shall minimally include:

- A. Contractor's name or DBA;
 - B. Contractor's address;
 - C. Contractor's remittance address (if different from line B);
 - D. Contractor's Federal Taxpayer's ID number;
 - E. Billed to the County of Orange or Orange County Probation Department;
 - F. Delivery/Service Address
 - G. Invoice number;
 - H. Invoice date;
 - I. Goods/services ordered date;
 - J. Goods/services description; quantity, unit prices;
 - K. Contract Number **MA – 057 - 23010619**;
 - L. Requisition Number: **RX 1573493**
 - M. Sales tax, if applicable;
 - N. Freight/delivery charges, if applicable; and
 - O. Total Invoice Amount.
6. **Payment - Electronic Funds Transfer:** Contractor has the option of receiving payment directly to their bank account via an Electronic Fund Transfer (EFT) process in lieu of a check payment. Payment made via EFT will also receive Electronic Remittance Advice with the payment details via email. An email address will need to be provided to County via EFT Authorization Form. To request a form, please contact the Deputy Purchasing Agent.
 7. **Notices:** Any and all notices, requests demands and other communications contemplated, called for, permitted, or required to be given hereunder shall be in writing, except through the course of the Parties' project managers' routine exchange of information and cooperation during the terms of the work and services. Any written communications shall be deemed to have been duly given upon actual in-person delivery, if delivery is by direct hand, or upon delivery on the actual day of receipt or no greater than four calendar days after being mailed by US certified or registered mail, return receipt requested, postage prepaid, whichever occurs first. The date of mailing shall count as the first day. All communications shall be addressed to the appropriate Party at the address stated herein or such other address as the Parties hereto may designate by written notice from time to time in the manner aforesaid.

FOR COUNTY:	COPY TO:
Probation – Purchasing Unit	Probation – Operations Support
1055 N. Main St., 4 th Floor	1055 N. Main St., 5 th Floor
Santa Ana, CA 92701	Santa Ana, CA 92701
Attn: Gabriela George, DPA	Attn: Cindy Boggs
Telephone: (714) 645-7076	Telephone: (714) 645-7065
Email Address: gabriela.george@prob.ocgov.com	Email Address: cindy.boggs@prob.ocgov.com
FOR CONTRACTOR:	
Interior Office Solutions, Inc. DBA PeopleSpace, Inc	
17800 Mitchell North	
Irvine, CA 92614	
Attn: Paula Ray, Project Manager	
Telephone: (949) 697-8714	
Email Address: pray@peoplespace.com	

8. **Usage:** No guarantee is given by County to Contractor regarding usage of this Contract. Usage figures, if provided, are approximate, based upon the last usage. Contractor agrees to supply services requested, as needed by the County of Orange, at prices listed in the Contract, regardless of quantity requested.
9. **Security Requirements:** Contractor shall with the respect to all employees of Contractor performing services hereunder:
- A. Perform background checks as to past employment history, Contractor may not rely on Probation's background security clearance (hereinafter "Security Clearance", "Contractor Background Clearance" or "Probation Background Investigation") as set forth in Article 10, Contractor Background Clearance, below.
 - B. Inquire as to past criminal felony convictions
 - C. Ascertain that those employees who are required to drive in the course of performing services hereunder have a valid California driver's license and no DUI convictions within two (2) years prior to commencement of services hereunder.
10. **Contractor Background Clearance:** At least thirty (30) days prior to the start of this Contract, or as soon as possible thereafter, Contractor shall email a list of current employees who will be assigned to perform services under this contract to: Prob-ContractBackgrounds@prob.ocgov.com and carbon copy to Prob-Purch@prob.ocgov.com, so that Probation can conduct background investigations of those assigned employees as required by this Contract and the Paragraph on "Probation Background Investigation" below. While clearance may be denied for many reasons based on information obtained in a background investigation, an omission of false statement made by the employee, regardless of the nature of magnitude of the omission or false statement, may also be ground for denying clearance.

Within thirty (30) days of separation of any approved employee who leaves Contractor's employment, Contractor shall notify Probation of such separation, by email to: Prob-ContractBackgrounds@prob.ocgov.com and carbon copy to Prob-Purch@prob.ocgov.com.

--- Signature Page Follows ---

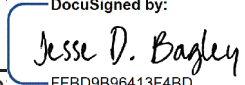
SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties hereto have executed this Subordinate Contract on the date following their respective signatures.

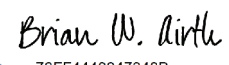
INTERIOR OFFICE SOLUTIONS, INC., DBA PEOPLESPLACE, INC.*

* If the Contractor is a corporation, signatures of two specific corporate officers are required as further set forth. The **first corporate officer signature** must be one of the following: 1) the Chairman of the Board; 2) the President; 3) any Vice President.

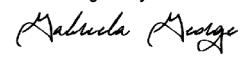
In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company.

Jesse D. Bagley	President
Print Name	Title
DocuSigned by:	
	11/10/2022
FFBD9B96413F4BD...	
Signature	Date

* The **second corporate officer signature** must be one of the following: 1) Secretary; 2) Assistant Secretary; 3) Chief Financial Officer; 4) Assistant Treasurer.

Brian W. Airth	Secretary
Print Name	Title
DocuSigned by:	
	11/10/2022
78FF4448947348B...	
Signature	Date

COUNTY OF ORANGE, a political subdivision of the State of California

Gabriela George	Deputy Purchasing Agent
Print Name	Title
DocuSigned by:	
	11/10/2022
2729002A237547A...	
Signature	Date

**ATTACHMENT A
COOPERATIVE CONTRACT
RCA-017-23010618**

(Attached separately)

ATTACHMENT D

PURCHASE AND INSTALLATION AGREEMENT BETWEEN THE CITY OF PARAMOUNT AND INTERIOR OFFICE SOLUTIONS FOR OFFICE FURNITURE RELATED TO CITY HALL OFFICE FURNITURE UPGRADE AND REPLACEMENT PROJECT (CIP NO. 9382)

THIS AGREEMENT is made and entered into this ____ day of ____, 2023 by and between the CITY OF PARAMOUNT, hereinafter referred to as the "CITY," and INTERIOR OFFICE SOLUTIONS dba PEOPLESPLACE hereinafter referred to as the "CONTRACTOR."

I. RECITALS

A. PURPOSE. The purpose of this AGREEMENT is to allow the CITY to procure the services of a qualified contractor to provide installation and related services in connection with the CITY'S City Hall office furniture upgrade and replacement project, hereinafter referred to as the "PROJECT," and to have these contractor services based upon the terms and conditions hereinafter set forth.

B. PROCUREMENT. CONTRACTOR is awarded this Agreement using Regional Cooperative Agreement Contract # RCA-017-22010154 (Exhibit B), awarded by the County of Orange/County Procurement Office. CITY and CONTRACTOR will hold harmless the County of Orange from all claims, demands, actions or causes of actions of every kind resulting directly or indirectly, arising out of, or in any way connected with the use of this contract.

II. TERMS AND CONDITIONS

C. MISSION. The CITY hereby retains the CONTRACTOR in the capacity as contractor and the CONTRACTOR hereby accepts such responsibility as described herein.

D. TERMS. This AGREEMENT shall commence as of ____ day of ____ 2023 and shall remain in full force and effect until such time either party gives written notice of termination in accordance with those provisions set forth in paragraph P. At the time of such extensions, this AGREEMENT shall be amended as to the changes, if any, in the terms, responsibilities and compensation as determined in writing between the CITY and CONTRACTOR.

E. SCOPE OF SERVICES. Under the supervision of the City Manager or their designee, the CONTRACTOR shall provide all services as detailed in the CONTRACTOR's Proposal dated _____ 2023 and attached herein as "Exhibit A". In the event of any conflict between the provisions of this AGREEMENT and Exhibit A, the terms of this AGREEMENT shall prevail.

Unless requested completion date does not allow, CONTRACTOR shall provide CITY with a minimum fourteen (14) days' notice of its dates of installation to enable the CITY to prepare the installation sites for the Products in accordance with the instructions of Contractor.

F. COMPENSATION. During the term of this AGREEMENT, the CITY shall compensate the CONTRACTOR for the services described as detailed in Exhibit "A". Invoices for payment shall be submitted on a monthly basis and shall be approved by the City Manager or their designee.

- a. The CONTRACTOR shall submit an itemized invoice to the CITY according to work progress, setting forth the work performed and the rates charged in accordance with the contractor's fee schedule.
- b. All change orders, additions, deletions or adjustments to the CONTRACTOR's specifications must be submitted in writing to the CITY for approval. The CITY is the sole authority regarding change orders and the CONTRACTOR shall not change, alter, or delete, in any manner, any portion of these specifications of the CITY.

G. EXPENSES. CONTRACTOR shall not be entitled to an expense account and shall not be required or permitted to incur expenses on behalf of the CITY in addition to the expenses required for completion of the scope of services described herein. The compensation described herein includes provision for all CONTRACTOR expenses required to complete the scope of services described herein.

H. INDEPENDENT CONTRACTOR.

- a. CONTRACTOR is and shall at all times remain as to the City a wholly independent CONTRACTOR. The personnel performing the services under this Agreement on behalf of CONTRACTOR shall at all times be under CONTRACTOR'S exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of CONTRACTOR or any of CONTRACTOR'S officers, employees, or agents, except as set forth in this Agreement. CONTRACTOR shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. CONTRACTOR shall not incur or have

the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.

- b. Neither CONTRACTOR, nor any of CONTRACTOR'S officers, employees or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. CONTRACTOR expressly waives any claim CONTRACTOR may have to any such rights.
- c. City shall not be liable for compensation or indemnification to CONTRACTOR for injury or sickness arising out of performing services hereunder.

I. INDEMNIFICATION.

- a. All officers, agents, employees, sub-Contractors, their agents, officers and employees who are hired by or engaged by CONTRACTOR in the performance of this Agreement shall be deemed officers, agents and employees and sub-Contractors of CONTRACTOR, and City shall not be liable or responsible to them for anything whatsoever.
- b. CONTRACTOR agrees to save, keep, hold harmless and defend City and all of its elected and appointed boards, commissions, officers employees and agents from all claims, damages, costs or expenses in law and in equity, including costs of suit and expenses for legal services, that may at any time arise or be claimed because of damage to property or injury to persons, including City, allegedly received or suffered by reason of any wrongful or negligent act or omission on the part of CONTRACTOR or any of its agents, officers and employees and sub-Contractors in the performance of this Agreement.
- c. CONTRACTOR shall not be deemed to assume any liability for wrongful or negligent acts of City or its officers, agents, employees and sub-Contractors, and City shall defend and hold CONTRACTOR harmless against any such claims.
- d. CONTRACTOR agrees to defend, indemnify and hold harmless the City, its elected and appointed boards, commissions, officers, employees and agents from all claims, demands, liability fines and penalties made by CONTRACTOR'S employees from health, retirement or other benefits attributable to services performed pursuant to this Agreement.

J. RESPONSIBILITY FOR DAMAGES OR INJURY. CITY and all officers, employees and representatives thereof shall not be responsible in any manner for any loss or damage to any of the materials or other things used or employed in performing the PROJECT or for injury to or death of any person as a result of CONTRACTOR'S performance of the Services required hereunder; or for damage to property from any cause arising from the performance of the PROJECT and/or Services by Contractor, or its subcontractors, or its workers, or anyone employed by either of them, unless caused by the CITY'S negligent acts, omissions, or willful misconduct.

CONTRACTOR shall be responsible for any liability imposed by law and for injuries to or death of any person or damage to property resulting from defects, obstructions or from any cause to the extent arising from the negligent acts, omissions, or willful misconduct of the CONTRACTOR or any subcontractor or supplier selected by the CONTRACTOR.

K. PREVAILING WAGES.

- a. Wage rates for this Project shall be in accordance with the "General Wage Determination Made by the Director of Industrial Relations Pursuant To California Labor Code, Part 7, Chapter 1, Article 2, Sections 1770, 1773 and 1773.1", for Los Angeles County. Wage rates shall conform with those posted at the Project site.
- b. The following Labor Code sections are hereby referenced and made a part of this Agreement:
 1. Section 1775 - Penalty for Failure to Comply with Prevailing Wage Rates.
 2. Section 1777.4 - Apprenticeship Requirements.
 3. Section 1777.5 - Apprenticeship Requirements.
 4. Section 1813 - Penalty for Failure to Pay Overtime.
 5. Sections 1810 and 1811 - Working Hour Restrictions.
 6. Section 1775 - Payroll Records.
 7. Section 1773.8 - Travel and Subsistence Pay.

L. RECORD AUDIT. In accordance with Government Code, Section 8546.7, records of both the AGENCY and the CONTRACTOR shall be subject to examination and audit by the Auditor General for a period of three (3) years after final payment.

M. SUCCESSOR AND ASSIGNMENT. The services as contained herein are to be rendered by the CONTRACTOR whose name is as appears first above written and said CONTRACTOR shall not assign nor transfer any interest in this AGREEMENT without the prior written consent of the CITY. Claims for money by CONTRACTOR from the CITY under this contract may be assigned to a bank, trust company, or financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the CITY.

N. INSURANCE. Without limiting the CONTRACTOR'S indemnification of the CITY, the CONTRACTOR shall provide and maintain at this own expense during the term of this AGREEMENT for the following programs of insurance covering his operation hereunder. Each program of insurance, except professional liability insurance shall name the CITY as "Additionally Insured" and each policy shall contain a provision that such insurance will not be cancelled, nor any change whatsoever made in policies, except upon not less than thirty (30) days prior notice to the CITY, mailed by registered mail with postage prepaid. Such insurance shall be provided by insurer(s) satisfactory to the CITY and evidence of such programs satisfactory to the CITY shall be delivered to the CITY on or before the effective date of this AGREEMENT.

General Liability. A program including, but not limited to, comprehensive general liability including automobile coverage with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall be primary to and not contributing with any other insurance maintained by the CITY. The issuer shall be an "admitted surety insurer" duly authorized to transact business under the laws of the State of California.

Acceptable insurance coverage shall be placed with carriers admitted to write insurance in California with a rating of A:VIII by A.M. Best & Co. Any deviation from this rule shall require specific approval in writing from the City.

Insurance shall name the City of Paramount, its officers, agents, and employees as additional insured by endorsement of the Contractor's policy. A copy of the endorsement, showing policy limit, shall be provided to the City on or before signing this contract.

Failure on the part of the CONTRACTOR to procure or maintain required insurance shall constitute a material breach of this AGREEMENT upon which the CITY will immediately terminate this AGREEMENT.

Worker's Compensation Coverage. State statutory limits, deductibles, self-insurance retention, or similar forms of coverage limitations or modifications must be declared to and approved by CITY.

Automobile Liability Insurance. In an amount not less than Five Hundred Thousand Dollars (\$500,000) combined single limit per accident for bodily injury and property damage covering owned, non-owned and hired vehicles.

O. PERMITS AND LICENSES. CONSULTANT will obtain and maintain during the term of this Agreement all necessary permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

P. CITY BUSINESS LICENSE. In addition to any other permits or licenses, CONSULTANT shall obtain, maintain and comply with the requirements for a current City business license during the term of this Agreement.

Q. COMPLIANCE WITH LAWS. The parties agree to be bound by applicable federal, state and local laws, regulations and directives as they pertain to the performance of this AGREEMENT.

R. WARRANTY. CONTRACTOR warrants to CITY that all Products to be delivered hereunder will be free from defects in material or workmanship and will be of the kind and quality designated or specified by CONTRACTOR in **Exhibit A**. The CONTRACTOR shall act in accordance with the terms of applicable manufacturer's warranty.

CONTRACTOR warrants that all installations shall be free from workmanship defects for a period of one year from the date of installation of products associated with the PROJECT. The warranty is limited to CONTRACTOR rectifying the workmanship or defects at CONTRACTOR'S expense in respect of those defects reported by the Applicant, in writing. The CITY is obliged and liable to report such defects within thirty (30) days of occurrence of such defect.

The foregoing warranty is reflective of all relevant manufacturer warranties. CONTRACTOR does not warrant any equipment of other manufacturer designated by CITY.

S. SEVERABILITY. In the event that any covenant, condition or other provisions herein contained is held to be invalid, void or illegal by any court of competent jurisdiction, the same shall be deemed severable from the remainder of the AGREEMENT and shall in no way affect, impair or invalidate any other covenant, condition or other provision contained herein. If such condition, covenant or other provision shall be deemed invalid due to its scope or breadth, such covenant, condition or other provision shall be deemed valid to the extent of the scope or breadth permitted by law.

T. INTERPRETATION. No provision of this AGREEMENT is to be interpreted for or against either party because that party or that party's legal representative drafted such provision, but this AGREEMENT is to be construed as if it were drafted by both parties hereto.

U. ENTIRE AGREEMENT. This AGREEMENT supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the retention of CONTRACTOR by the CITY and contains all the covenants and agreements between the parties with respect to such retention.

V. WAIVER. No breach of any provision hereof can be waived unless in writing. Waiver of any one break of any provision shall not be deemed to be a waiver of any other breach of the same or any other provision hereof.

W. CONTRACT EVALUATION AND REVIEW. The ongoing assessment and monitoring of this AGREEMENT is the responsibility of the City Manager, or his designee.

X. TERMINATION OF AGREEMENT. This AGREEMENT may be terminated by either party by giving written notice at least thirty (30) days prior to the effective termination date in the written notice. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by the CONTRACTOR under this AGREEMENT shall, at the option of the CITY, become its property and the CONTRACTOR shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder. Notwithstanding the above, the CONTRACTOR shall not be relieved of liability to the CITY for damages sustained by the CITY by virtue of any breach of the AGREEMENT by the CONTRACTOR, and the CITY may withhold any payments to the CONTRACTOR for the purpose of set-off until such time as the exact amount of damages due the CITY from the CONTRACTOR is determined.

Y. CHANGES. The CITY or CONTRACTOR may request changes in the scope of the services of the CONTRACTOR to be performed hereunder. Such changes, including any increase or decrease in the amount of the CONTRACTOR'S compensation, which are mutually agreed upon by and between the CITY and the CONTRACTOR, shall be incorporated in written amendments to this AGREEMENT.

Z. REPORTS AND INFORMATION. CONTRACTOR, at such times and in such forms as the CITY may require, shall furnish the CITY such periodic reports as it may request pertaining to work or services undertaken pursuant to this AGREEMENT, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this AGREEMENT.

AA. RECORDS AND AUDITS. CONTRACTOR shall maintain accounts and records, including personnel, property and financial records, adequate to identify and account for all costs pertaining to this AGREEMENT, and such other records as may be deemed necessary by the CITY to assure proper accounting for all project funds, both federal and non-federal shares. These records will be made available for audit purposes to the CITY or any authorized representative, and will be retained for five (5) years after the expiration of this AGREEMENT unless permission to destroy them is granted by the CITY.

BB. FINDINGS CONFIDENTIAL. All of the reports, information, data, etc., prepared or assembled by the CONTRACTOR under this AGREEMENT are confidential and the CONTRACTOR agrees that they shall not be made available to any individual or organization without the prior written approval of the CITY.

CC. COPYRIGHT. No report, maps, or other documents produced in whole or in part under this AGREEMENT shall be the subject of an application for copyright by or on behalf of the CONTRACTOR.

DD. PERSONNEL. CONTRACTOR represents that it has, or will secure at its own expense, all personnel required in performing the services under this AGREEMENT. Such personnel shall not be employees of or have any contractual relationship with the CITY. All of the services required hereunder will be performed by CONTRACTOR or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under the state and local law to perform such services. None of the work or services subcontracted hereunder shall be specific by written contract or agreement and shall be subject to each provision of this AGREEMENT.

III. EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. EQUAL OPPORTUNITY.

- (a) The CONTRACTOR will not discriminate against any employee or applicant for employment because of race, creed, sex, color, or national origin. The CONTRACTOR will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, sex, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONTRACTOR agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the CITY setting forth the provisions of this non-discrimination clause.
- (b) The CONTRACTOR will, in all solicitation or advertisements for employees placed by or on behalf of the CONTRACTOR, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, sex, or national origin.
- (c) The CONTRACTOR will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this AGREEMENT so that such provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.

- (d) The CONTRACTOR will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- (e) The CONTRACTOR will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the CITY and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- (f) In the event of the CONTRACTOR'S non-compliance with the equal opportunity clauses of this AGREEMENT or with any of such rules, regulations, or orders, this AGREEMENT may be canceled, terminated, or suspended in whole or in part and the CONTRACTOR may be declared ineligible for further government contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
- (g) The CONTRACTOR will include the provisions of paragraphs (1) through (6) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The CONTRACTOR will take such action with respect to any subcontract or purchase order as the CITY may direct as a means of enforcing such provisions, including sanctions for non-compliance; provided, however, that in the event the CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the CITY, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

B. CIVIL RIGHTS ACT OF 1964. Title VI of the Civil Rights Act of 1964, provides that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of or, be subjected to discrimination under any program or activity receiving Federal financial assistance.

C. AGE AND DISABILITY. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, or with respect to an otherwise qualified handicapped individual, as provided in Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, shall apply to this AGREEMENT.

IV. CONFLICT OF INTEREST

During the performance of this AGREEMENT, the CONTRACTOR agrees as follows:

A. INTEREST OF MEMBERS OF THE CITY. No member of the governing body of the CITY and no other employee, or agent of the CITY who exercises any functions of responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT.

B. INTEREST OF CONTRACTOR. CONTRACTOR represents, warrants and agrees that he does not presently have, nor will he acquire during the term of this AGREEMENT, any interest, direct or indirect, by contract, employment or otherwise, or as a partner, joint venture or shareholder (other than as a shareholder holding a one-percent (1%) or less interest in publicly-traded companies) or affiliate with any business or business entity that has entered into any contract, subcontract, or arrangement with the CITY.

C. INTEREST OF OTHER LOCAL PUBLIC OFFICIALS. No member of the governing body of the locality and no other public official of such locality, who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this AGREEMENT; and the CONTRACTOR shall take appropriate steps to assure compliance.

V. NOTICES

Notices herein shall be presented in person or by certified or registered U.S. Mail, as follows:

To the CONTRACTOR:	Interior Office Solutions, Inc., dba PeopleSpace 17800 Mitchell North Irvine, CA 92614
To the CITY:	City of Paramount Assistant City Manager Andrew Vialpando 16400 Colorado Avenue Paramount, CA 90723

IN WITNESS HEREOF, the CITY and CONTRACTOR have executed this AGREEMENT as of the date first herein above set forth.

CITY OF PARAMOUNT

**INTERIOR OFFICE SOLUTIONS, INC.,
DBA PEOPLESPLACE**

By: _____
John Moreno, City Manager

By: _____
Name, Title

ATTEST:

By: _____
Heidi Luce, City Clerk

APPROVED AS TO FORM:

By: _____
John E. Cavanaugh, City Attorney

ATTACHMENT E



BUDGETARY PRICING RESPONSE FOR

City of Paramount

Point of Contact:

PAULA RAY

PRAY@peoplespace.com

M: 949.697.8714

Orange County HQ | Downtown LA | Seattle | Portland

1/17/2023

Pricing Valid for 30 Days

LABOR ONLY		Qty.	Unit Price	Ext. Price
LABOR TO REMOVE AND RELOCATE EXISTING FURNITURE		1	\$14,815.00	\$14,815.00
Prevailing Wage, Regular Hours				
LABOR ONLY TOTAL				\$14,815.00
SUBTOTAL				\$14,815.00
Orange County Tax Rate		7.75%		\$1,148.16
GRAND TOTAL				\$15,963.16

NOTICE: Due to the unprecedented spike in raw material pricing, the current shipping container shortage, shortages of foam and adhesives, and the lack of availability of manufacturing labor, many of our manufacturers are experiencing weekly price increases and manufacturing/shipping delays. PeopleSpace is not responsible for any manufacturing/shipping delays or short-term price increases that may not be captured on this estimate. If short-term price increases are implemented between your approval of this estimate and order entry, PeopleSpace will pass those costs along to you at our cost. If manufacturing/shipping delays occur, PeopleSpace will coordinate rental product, if needed, at your expense with no mark-up for PeopleSpace.

Unless otherwise noted on proposal; 50% deposit is required for order placement, 40% due upon shipment, and 10% due upon completion of installation. 1 1/2% service fee per month will be assessed on past due balances. Revisions, returns, and or cancellation of orders are subject to policy and charges outlined by the applicable product manufacturer. Installation & delivery performed during normal business hours unless otherwise stated in proposal verbiage. PeopleSpace requires access to a dock and elevator and space to be free and clear of other trades. Trip charges will apply for multiple deliveries. Storage fees will be assessed on orders requiring storage at PeopleSpace facility beyond two weeks. Any additional labor, technical design services, installation services, project management, product damage, or storage incurred by PS due to other trades in project space, delays or damages caused by client or other trades, multiple deliveries, change orders, or client change requests will be billed to client at PS standard rates. Acceptance of this proposal indicates acceptance of these and supplemental attachment of PeopleSpace Terms and Conditions.

Signature _____

Date _____

JANUARY 24, 2023

RESOLUTION NO. 23:002

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT
APPROVING THE CITY’S 2023 LEGISLATIVE PLATFORM”

MOTION IN ORDER:

READ BY TITLE ONLY AND ADOPT RESOLUTION NO. 23:002.

MOTION:

MOVED BY: _____

SECONDED BY: _____

[] APPROVED

[] DENIED

ROLL CALL VOTE:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____



To: Honorable City Council

From: John Moreno, City Manager

By: Andrew Vialpando, Assistant City Manager
Pauline Aguayo, Management Analyst

Date: January 24, 2023

**Subject: RESOLUTION NO. 23:002
APPROVING THE CITY'S 2023 LEGISLATIVE PLATFORM**

BACKGROUND

In January 2021, the City Council adopted the City of Paramount's first Legislative Platform, providing a framework for the City when taking a position on legislative and regional issues that affect the City. The Legislative Platform is based on the City's *Vision, Mission, Values, and Strategic Outcomes* established by the City Council.

The City's Legislative Platform will continue to serve as a valuable resource to enable Paramount's voice to be heard before a vote is taken in Sacramento or Washington D.C. on legislation. Furthermore, it provides the most effective way to quickly and efficiently turnaround letters of support or opposition on pieces of legislation, while clearly capturing the collective input and values of all members of the City Council.

When staff or the City Council receive information on legislative or regional issues that warrant taking a position, staff refers to the Legislative Platform to confirm that the issue aligns with the City's goals and objectives. Staff then drafts a letter that is reviewed and signed by the Mayor. Copies of the letters are provided to the City Council on a regular basis. The Legislative Platform should be reviewed annually to update the City's legislative priorities.

DISCUSSION

In 2022, staff utilized the Legislative Platform to take positions on 20 legislative and regional initiatives.

As detailed in the chart below, all of the position letters sent, either in support or in opposition, aligned with the City's 2022 Legislative Platform. The Legislative Platform was a key reference point that assisted City staff in expediting formal positions on legislation, especially those that were time sensitive.

2022 Position Letters

Legislation No.	Brief Description	City's Position	State Decision
<u>SB 1472</u>	Bill to Enhance Penalties for Side Shows	Support	Approved
<u>SB 1383</u>	Organic Waste Reduction Regulations	Support	Approved
<u>SB 1087</u>	Catalytic Converter Theft Prevention	Support	Approved
<u>SB 1338</u>	CARE Court Program	Support	Approved
<u>AB 1740</u>	Catalytic Converter Theft Prevention	Support	Approved
<u>SB 679</u>	LA Regional Housing Finance Act	Support	Approved
<u>AB 1944</u>	Open and Public Meetings	Support	Died
<u>AB 2407</u>	Vehicle Tampering	Support	Died
<u>Coast Plaza Hospital</u>	Behavioral and Community Care Expansion	Support	N/A
<u>COG LATA Grant</u>	COG LATA Grant	Support	N/A
<u>AB 2011</u>	Affordable Housing & High Road Jobs	Oppose	Approved
<u>SB 897</u>	Accessory Dwelling Units	Oppose	Approved
<u>SB 972</u>	Street Food Vending	Oppose	Approved
<u>SB 1186</u>	Medicinal Cannabis	Oppose	Approved
<u>AB 1857</u>	Solid Waste	Oppose	Approved
<u>SB 1127</u>	Workers Compensation	Oppose	Approved
<u>SB 1439</u>	Campaign Contributions Retro Amendment	Oppose	Approved
<u>SB 1067</u>	Housing Development Parking Requirements	Oppose	Died
<u>SB 1886</u>	Public Works Definition	Oppose	Failed
<u>AB 1951</u>	Sales and Use Tax Exemptions	Oppose	Vetoed

2023 Legislative Platform

For the 2023 Legislative Platform review, staff consulted with City Departments, the California Contract Cities Association (Contract Cities), and the League of California Cities (Cal Cities) to ensure the City's legislative priorities are relevant with today's legislative climate and are aligned with potential ballot initiatives for 2023. To strengthen the City's legislative efforts, staff reviewed the adopted Cal Cities 2023 Action Agenda and determined that Cal Cities strategic advocacy priorities align with the City's legislative priorities, goals, and objectives.

New Areas of Focus

Community Preservation

Efforts to beautify and keep the community attractive is among Paramount's most valuable characteristics. A community of well-maintained neighborhoods enhances property values, increases civic pride, and improves the quality of life for the residents of the City.

A critical component of this effort involves partnering with neighboring cities and agencies, such as Caltrans, to address the shared maintenance and upkeep of non-City rights-of-way, including utility corridors. For example, freeway and railway corridors are often overlooked by Caltrans and Union Pacific, respectively, leading to debris buildup, graffiti, and excessive blight.

The City of Paramount is geographically positioned as a major transportation gateway to Southeast Los Angeles, the Ports of Long Beach and Los Angeles. By supporting legislation that holds neighboring agencies accountable for maintaining shared utility corridors, the City will preserve the quality of life and enhance the community's aesthetic integrity.

Civic Engagement

Advancements in technology and social media transformed nearly all aspects of everyday life, including civic engagement. These advancements, when utilized responsibly, provide residents an opportunity to interact more effectively and efficiently with local leaders.

As the City continues to upgrade technology and find new innovative ways to provide online services to the community and stakeholders, civic engagement has become a major priority.

By supporting legislation that emphasizes the importance of local government connecting with residents, the City will foster a greater sense of trust and transparency within our community.

FISCAL IMPACT

None.

VISION, MISSION, VALUES, AND STRATEGIC OUTCOMES

The City's Vision, Mission, and Values set the standard for the organization; establish priorities, uniformity and guidelines; and provide the framework for policy decision making. The Strategic Outcomes were implemented to provide a pathway to achieving the City's Vision. This item aligns with all Strategic Outcomes.

RECOMMENDED ACTION

It is recommended that the City Council read by title only and adopt Resolution No. 23:002 approving the City of Paramount 2023 Legislative Platform.

CITY OF PARAMOUNT
LOS ANGELES COUNTY, CALIFORNIA

RESOLUTION NO. 23:002

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARAMOUNT
APPROVING THE CITY'S 2023 LEGISLATIVE PLATFORM

WHEREAS, the City of Paramount ("City") is frequently requested by partner agencies and organizations to support or oppose proposed legislation; and

WHEREAS, the City Council recognizes the need for an active legislative platform to protect the City's legislative interests in the region, Sacramento, and Washington, D.C.; and

WHEREAS, the City Council directed City staff to develop a process to be implemented that would both provide an effective way for City staff to efficiently respond to legislative position requests, and also enable the City Council to express their positions on proposed legislation by adopting a unified platform which would involve a broad range of legislative issues that reflects their priorities and values for the City; and

WHEREAS, the Legislative Platform shall be reviewed by the City Council and adopted annually at the start of each Legislative session to ensure the Legislative Platform reflects the priorities of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARAMOUNT AS FOLLOWS:

SECTION 1. The above recitations are true and correct.

SECTION 2. The City Council approves the City of Paramount 2023 Legislative Platform attached hereto as Exhibit "A" and incorporated herein by reference as if fully set forth. This Legislative Platform shall commence on January 24, 2023.

SECTION 3. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED, and ADOPTED by the City Council of the City of Paramount this 24th day of January 2023.

Vilma Cuellar Stallings, Mayor

ATTEST:

Heidi Luce, City Clerk



2023 Legislative Platform

Vilma Cuellar Stallings
Mayor

Isabel Aguayo
Vice Mayor

Annette C. Delgadillo
Councilmember

Peggy Lemons
Councilmember

Brenda Olmos
Councilmember

Mission Statement

The City of Paramount's Legislative Platform establishes a framework for the City's collective principles on matters of legislation and regional issues similar in nature.

The Paramount City Council recognizes the need for an active legislative program to protect the City's interests in the region, Sacramento, and Washington, D.C. This document outlines the City's position on legislative matters.



Purpose

On September 1, 2020, the City Council approved implementation of a Legislative Platform that streamlines a process for staff to follow when the City receives a request to take a position on legislative matters. Adopted annually by the City Council, the Legislative Platform is the foundation of a focused advocacy strategy and serves as a reference guide for legislative positions and objectives. The purpose of the Legislative Platform is to give clear direction to staff when determining the City's position on legislation. The Legislative Platform is developed and maintained by using the goals and objectives of the City Council, and incorporates the City's Vision, Mission, Values, and Strategic Outcomes. It is based on input from the City Council and staff, as well as local legislative staff and City's legislative advocates.

the

The Legislative Platform... [uses] the goals and objectives of the City Council, and incorporates the City's Vision, Mission, Values, and Strategic Outcomes.



Implementation

The City Council will review and adopt the Legislative platform at the start of each legislative session and revisit it mid-year. Federal and State legislation that is consistent with the Legislative Platform may be supported by the City. Federal and State legislation that is inconsistent with the Legislative Platform may be opposed by the City. When legislation is supported or opposed by the Legislative Platform, City staff will prepare position letters to be approved by the Mayor. Legislation that is not addressed in the Legislative Platform may require further direction from the City Council. Legislative priorities may only address issues directly related to or impacting the provision of municipal services.

Partner Organizations

Generally, the City supports the legislative positions of the City's partner organizations. However, there may be some instances where the City does not support a certain legislative position by a partner organization. When this occurs, City staff will use the principles and values in this Legislative Platform to guide legislative position. The following are partner organizations the City generally supports:

Federal:

American Planning Association
American Public Works Association
American Water Works Association
National Recreation and Parks Association
National League of Cities
U.S. Conference of Mayors

State:

Association of California Water Agencies
California Association of Local Economic Development
California Building Officials
California Contract Cities Association
California Joint Powers Insurance Authority
California Municipal Revenue and Tax Association
California Municipal Utilities Association
California Society of Municipal Finance Officers
California Stormwater Quality Association
California Park & Recreation Society
City Clerks Association of California
League of California Cities

Regional:

Gateway Cities Council of Governments
Gateway Water Management Authority
The Los Angeles Homeless Services Authority
Los Angeles County Sheriff's and Fire Departments
Metropolitan Transportation Authority
Southern California Chapter of National Association of Telecommunications Officers and Advisors
Southeast Los Angeles County Workforce Development Board
Southeast Water Coalition
Southern California Association of Governments
Greater Los Angeles County Vector Control District



Guiding Principles

The City of Paramount will take positions and advocate based on the following principles:

1. Preserve Local Control

- Support measures that preserve and protect the City's powers and duties to enact legislation and policy direction concerning local affairs, and oppose legislation that preempts local authority.
- Support measures that preserve and enhance authority and accountability for revenues raised and services provided.



2. Promote Fiscal Stability

- Support measures that promote fiscal stability, predictability, and financial independence.
- Support measures that preserve the City's revenue base and local control over local government budgeting, recognizing that economic cost is a determinate in considering the merits and/or impacts of any proposed legislation or regulation.
- Support measures that make cities more independent from the County, State, and Federal Governments for financial stability, such as mandated costs with no guarantee of local reimbursement or offsetting benefits. Oppose measures that shift local funds to the County, State or Federal Governments, without offsetting benefits.

3. Promote Economic Development

- Support legislation and regulation reforms that provide the City with the necessary tools to continue to grow its economy and enhance economic development efforts.
- Support measures that provide the City with the capability to attract and retain businesses, as well as encourage current businesses to expand and retain jobs locally.

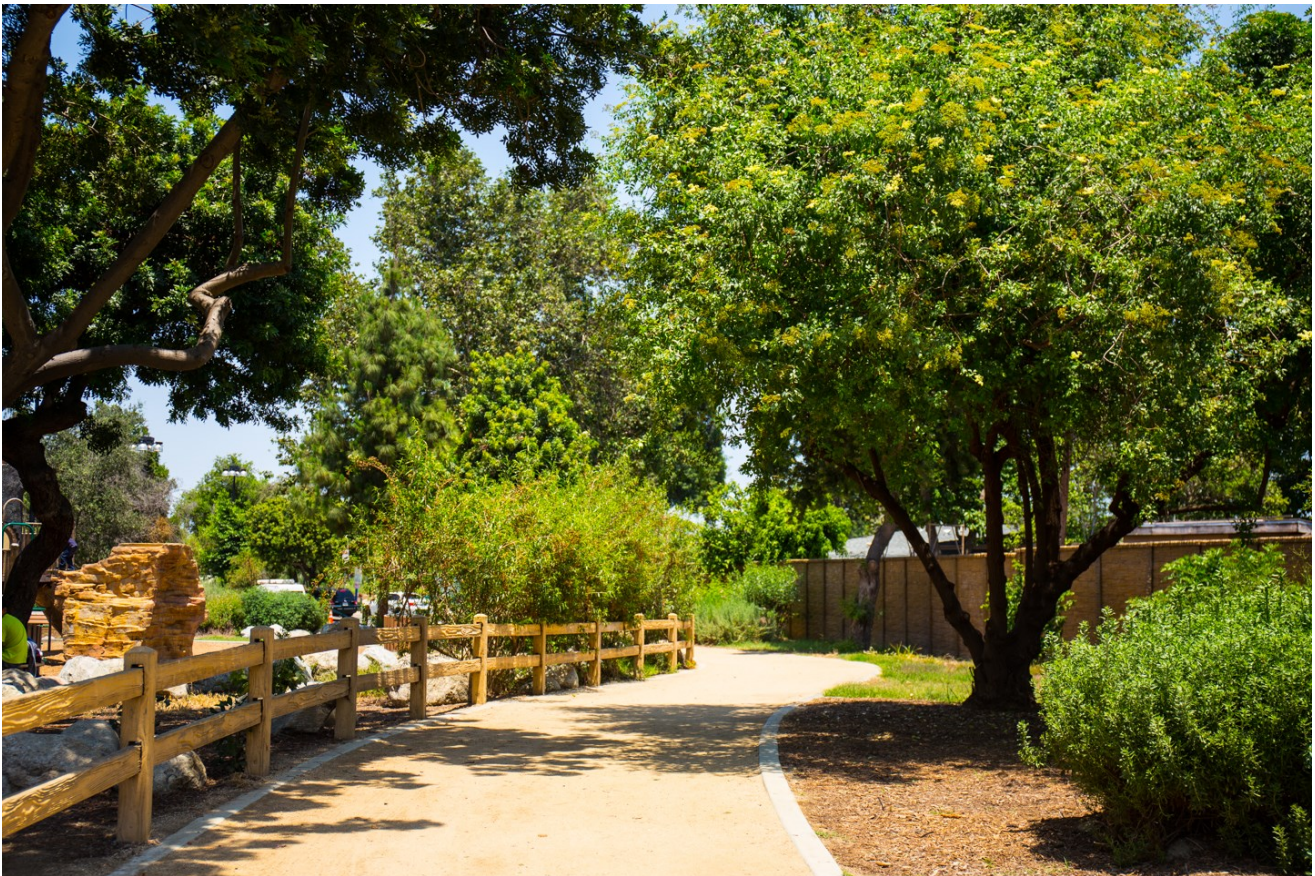
4. Funding Opportunities

- Support opportunities that allow the City to compete for its fair share of regional, State, and Federal funding.
- Support funding for programs including, but not limited to, economic development, transportation projects, utility undergrounding, public works, water infrastructure, parks and recreation, and public safety.

2023 Legislative Platform

GOALS

- Advocate for the City's best interest at the Federal, State and local level.
- Be analytical and transparent with Legislators, City Council, staff, and the community on legislative issues that can have potential impact on the City.
- Serve as an active participant with other local governments, the partner organizations listed, and other local professional organizations on legislative/regulatory issues that serve and protect the health and welfare of the City and our region.
- Seek grant and funding assistance for City projects, services and programs to enhance services for the community.



2023 Legislative Platform

AREAS OF FOCUS

Finance

- Oppose Federal or State efforts that raid local revenues and encourage the State to find other methods of balancing its budget.
- Support legislation that includes Federal, State, and regional funding formulas that ensure equitable distribution of funds at the local level.
- Oppose any initiatives that threaten local control of City budgets.
- Oppose unfunded mandates.
- Support initiatives that promote equitable and financially prudent efforts to protect utility rate payers in the City.

Human Resources

- Oppose measures that reduce local control over employee relations issues.
- Oppose legislation mandating new or enhanced local government employee benefits that are proven to be costly or unaffordable.
- Support efforts to further reform pension benefits administered by California Public Employees' Retirement System (CalPERS) that would help protect the long-term solvency of local entities and CalPERS.
- Support changes in State law or judicial precedent to allow employers to negotiate plan changes with classic CalPERS members.

Regional Governance

- Support proposals encouraging regional, sub-regional, or countywide cooperation in planning urban development strategies, especially those that provide funding for effective implementation of agreed-upon goals.
- Support measures to achieve fair and proportionate representation on countywide regional boards.

2023 Legislative Platform

AREAS OF FOCUS (CONT'D)

Economic Development

- Support efforts that are designed to provide local governments with the tools necessary to bolster economic development.
- Support legislation and regulatory initiatives that would enhance the City's ability to attract and retain businesses as well as encourage business expansion and job retention.

Housing and Land Use

- Oppose regional growth, development, and land use legislation that overlooks the City's unique geographical and density challenges in a strategic manner taking each neighborhood into account.
- Oppose legislation that penalizes local governments for noncompliance with their housing element, or Regional Housing Needs Assessment (RHNA).
- Support efforts to strengthen the legal and fiscal capability of local agencies to prepare, adopt, and implement plans for orderly growth, development, and conservation of local planning areas.
- Support Federal and State legislation that would provide resources for the City to meet its housing needs as described in the Housing Element of the General Plan.
- Support measures that provides municipalities with increased input in the development of the RHNA.

Broadband Infrastructure Development

- Support legislation that advances efforts to bridge the digital divide through broadband accessibility and funding opportunities.
- Support legislation to enhance broadband infrastructure development to provide more affordable and efficient access to basic amenities such as education, health care, public safety, and City services.

2023 Legislative Platform

AREAS OF FOCUS (CONT'D)

Cultural and Community Services

- Support legislation and funding for youth and intervention programs, including after-school educational and recreational programs.
- Support efforts to provide an expedited process for the fair distribution of State funds and other grant opportunities.
- Support legislation that provides opportunities, either by grants or other means, that repurpose or renovate existing city and non-city facilities to maximize the City's limited open space.
- Support legislation that provides opportunities, either by grants or other means, for art and cultural programs.

Public Works & Transportation

- Support legislation that would increase funding for local transportation projects like the West Santa Ana Branch Transit Corridor (WSAB) project.
- Support legislation that affords local agencies greater discretionary authority to expend available transportation funds and affords local jurisdictions greater flexibility over transportation-related issues.
- Support legislation that would require public utilities to underground power lines and support funding for undergrounding of utilities.

Solid Waste

- Support measures that maintain and enhance local authority and economic flexibility to regulate solid waste and recyclables.
- Support legislation that provides funding for local governments to create capacity around the State's organics recycling mandate (SB 1383).
- Support legislation that supports local control and flexibility to regulate solid waste and recyclables.



2023 Legislative Platform

AREAS OF FOCUS (CONT'D)

Environmental Sustainability

- Support legislation that encourages strong water efficiency standards and increased water conservation strategies. Support measures to increase water supply and improve water quality in the region, including drought relief legislation.
- Support legislation that allocates cap and trade auction revenue to local governments.
- Advocate for cost-effective, sustainable, and responsible environmental legislation, policy, and programs that aim to improve the following areas: energy efficiency (solar), greenhouse gases, regional air quality, alternative/renewable energy sources, climate resiliency infrastructure, among others.
- Support legislation and funding that prioritizes the mitigation of extreme weather events in local communities.
- Support state funding opportunities to assist agencies in meeting sustainability objectives including energy and water efficiencies, active transportation enhancements, connectivity and mobility improvements and carbon sequestration through natural landscape management and protection.
- Support legislation protecting, preserving, and restoring the natural environment where it does not conflict with local control and land use designations.
- Support funding to foster an environmentally sustainable city as well as a walkable community that provides ample goods, services, and benefits to all residents while respecting the local environment.
- Support sensible and affordable state and county efforts to develop avenues for agencies to collect revenue to support stormwater retention efforts. Such avenues shall be analyzed to determine the level of impact to taxpayers.
- Support sensible and affordable legislation for funding stormwater infrastructure improvements, including building facilities to capture stormwater runoff and integrate with local, regional, and statewide water resources. Such legislation shall be analyzed to determine the level of impact to taxpayers.
- Support legislation that would provide pragmatic compliance goals in statewide and regional National Pollutant Discharge Elimination System (NPDES) permits.
- Ensure the State continues to fund the California Department of Transportation (Caltrans) capital construction budget for offsetting their requirements to limit their total maximum daily load (TMDL) for pollutant discharge. Encourage Caltrans to continue to enter into Cooperative Implementation Agreements with local jurisdictions to fund stormwater capture and retention projects.

2023 Legislative Platform

AREAS OF FOCUS (CONT'D)

Public Health & Safety

- Support measures that encourage community safety, preparedness, and wellbeing, including disaster preparedness initiatives.
- Support legislation and implementation of State programs and policies that promote pedestrian and bicycle safety.
- Support legislation to provide a greater share of asset forfeiture funds and increased latitude for spending local funds.
- Support legislation efforts to increase the amount of grant funding for local law enforcement operations, including school resource officers and disaster preparedness initiatives.
- Support legislation that discourages drivers from reckless driving, street racing, and operating motor vehicles while under the influence of drugs or alcohol, and maintain state funding to conduct sobriety checkpoints.
- Support legislation that aligns with our values in keeping our neighborhoods safe, improves our community as a whole, enables voices in our community from all backgrounds and abilities, and promotes reasonable, long-term solutions designed to work harmoniously with our partners in law enforcement.
- Oppose legislation that compromises public health and sanitation standards for establishments that make, prepare, package, or sell consumables.



Homeless Outreach and Prevention

- Support Legislation and initiatives involving Federal, State and County governments to reduce and prevent homelessness.
- Support initiatives and measures that further strengthen City, County, and non-profit agencies coordination and partnerships to combat and prevent homelessness.

2023 Legislative Platform

AREAS OF FOCUS (CONT'D)

Community Preservation

- Support measures that encourage the maintenance of City neighborhoods and shared utility corridors.
- Support legislation that prioritizes partnerships with neighboring cities and partners, like Caltrans, to proactively maintain and beautify shared utility corridors.

Civic Engagement

- Support legislation that protects the transparency and intellectual property of City information.
- Support legislation that regulates indecency and obscenity in cyberspace.

