



**Vilma Cuellar Stallings,
Mayor**



**Isabel Aguayo,
Vice Mayor**



**Annette C. Delgadillo,
Councilmember**



**Peggy Lemons,
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THE CITY
Safe, Healthy, and Attractive

UNITY IN THE COMMUNITY (UITC)



CITY OF PARAMOUNT

ITEM NO. 5

FOUNDER

- Founded in 2016
- Pastor Grady Jones
 - Visionary leader
 - Promote peace & unification



MISSION + VISION

- Unify our community by promoting togetherness, appreciation for each other and a broader understanding of all cultures as well as those charged to protect us to promote a viable community
- Empowering citizens of Paramount and creating a rich collective advocacy to encourage citizens, and the zeal of youth to be a part of developing ideas that help to provide opportunities for cultivating cohesive growth and the development of better unity in our schools and community



MEMBERSHIP

- UITC is made up of Paramount community members from diverse backgrounds, committed to making a positive impact for those around them
- Invites the community to join
 - Working together to promote peace & togetherness in our community.



COMMUNITY INVOLVEMENT



- 105 Fwy Off-Ramp Clean-up



- Tree Planting Event



- Museum of Tolerance

PARTNERSHIPS

- UITC participated in the Black History Month event at Zamboni Middle School
- Working with PUSD to implement the MTSS Framework
- Integrate activities for middle school students
- Partner up with service groups to provide a Blood Drive – American Red Cross
- Table at Friday Night Paramount events to provide information to the community
- And more to come.

OUR FUTURE

- Paramount High School (PHS) Youth Forum
 - In 2021, we received approval from the Paramount Unified School District (PUSD) to conduct a Youth Forum at PHS
 - Two forums were held in 2022
 - It provides a platform to voice concerns, issues, & ideas
- Student Cultural Tours
 - Museum of Tolerance – January 2023
 - The Lion King – April 2023
- Social Media presence
- Becoming a 501(c)3



THE CITY
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UNITY IN THE COMMUNITY (UITC)



CITY OF PARAMOUNT

ITEM NO. 5



THE CITY
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AWARD OF CONTRACT

HOME IMPROVEMENT PROGRAM CONSTRUCTION SERVICES

16601 GARFIELD AVENUE #702



CITY OF PARAMOUNT

ITEM NO. 6

Home Improvement Program – Mobile Homes



On May 3, 2022, City Council approved the expansion of the Home Improvement program to include mobile homes

Eligible mobile homes must be on a fixed foundation

Certificate of Title/Registration

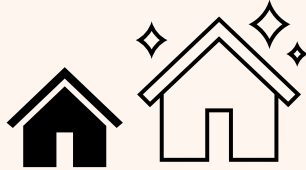
Community outreach for residents who live in the mobile home parks



BACKGROUND



Award of contract for housing rehabilitation construction services through the Home Improvement Program



Provides repairs for owner-occupied single-family detached homes and mobile homes



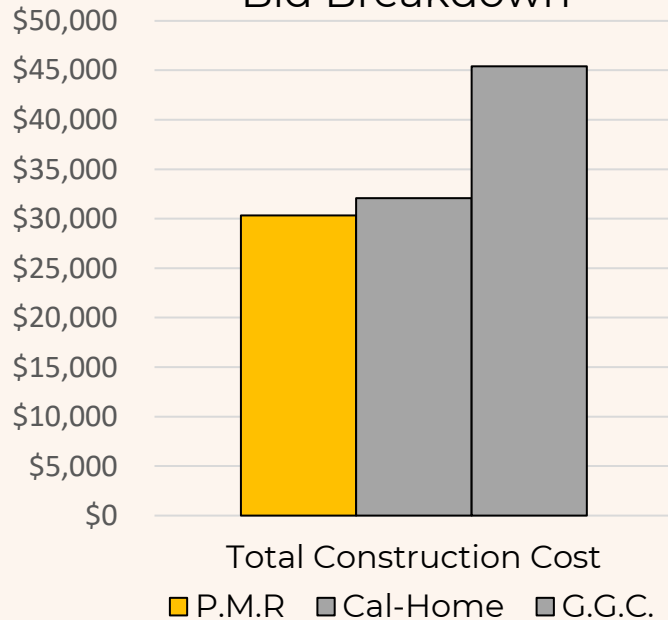
Household must qualify as low-to-moderate income



Federal HOME funds

AWARD OF CONTRACT

Bid Breakdown

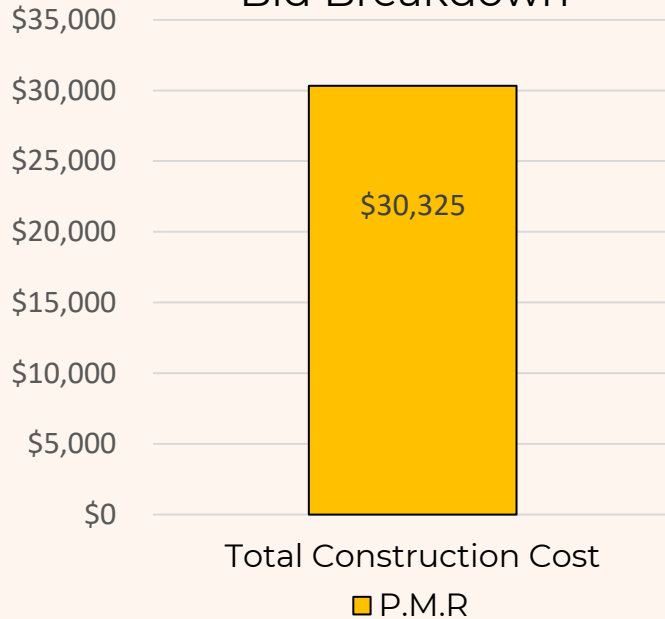


Homeowner solicited 3 construction bids

P.M.R. was selected as the lowest qualified bidder

AWARD OF CONTRACT

Bid Breakdown



Homeowner solicited 3 construction bids

P.M.R. was selected as the lowest qualified bidder

\$24,300 HOME Funding

\$6,025 loan

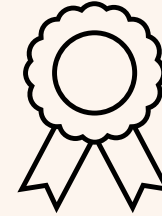
Total: \$30,325

DESCRIPTION



The work to be completed at the residence includes the following:

- American with Disabilities Act (ADA) ramp
- Replace roof
- Apply new color



1st

Mobile home under the Home
Improvement Program

RECOMMENDED ACTION

Award the contract for construction services to P.M.R. in the total amount of \$30,325.00 from Federal HOME Funds for Home Improvement Program construction services at 16601 Garfield Avenue #702

STRATEGIC OUTCOMES

No. 3: Economic Health





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Safe, Healthy, and Attractive

AWARD OF CONTRACT

HOME IMPROVEMENT PROGRAM CONSTRUCTION SERVICES

16601 GARFIELD AVENUE #702



CITY OF PARAMOUNT

ITEM NO. 6



**RESOLUTION NO. 23:006:
OPPOSING STATE BALLOT MEASURE
INITIATIVE NO. 21-0042A1 RESTRICTING VOTERS'
INPUT AND LOCAL TAXING AUTHORITY**



Background

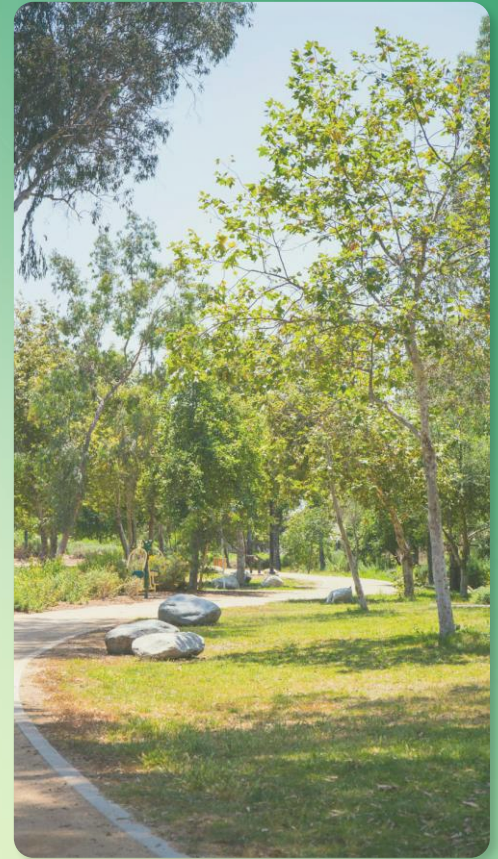
- League of California Cities (Cal Cities) urging cities to OPPOSE
- Proposed 2018 Ballot initiative introduced by California Business Round Table (CBRT) for 2022 State Ballot, failed
 - CBRT large corporations, against impact fees
- Initiative No. 21-0042A1 Qualified for 2024 ballot
- Unlike the previous measure, much more detrimental to cities.
 - Eliminate the City's local authority to recover costs through City Council adopted fees and charges (including trash and franchise fees).
 - Jeopardize critical City services.



Key Points of Opposition

1. Limits Local Voter Input.

The Initiative would prohibit local voters from providing direction on how local tax dollars should be spent by prohibiting local advisory measures. Invalidates court decision that allows majority of local voters to pass special taxes.



Key Points of Opposition

2. Creates loopholes that benefit corporations.

The Initiative would create processes that make it much more difficult for municipalities and agencies to issue and collect fines and levies on corporations that violate laws intended to protect our environment, public health and safety, and local neighborhoods.



Key Points of Opposition

3. Threatens revenues for local services.

The Initiative jeopardizes billions of dollars currently dedicated to cities for critical local services, which would initiate force cuts to essential services, such as public schools, emergency services, law enforcement, public health, and more further harming working class communities like Paramount.



Key Points of Opposition

4. Will restrict fees the City charges utility and service providers that use public property.

The initiative would set a new standard for how the City can assess a Franchise Fee to access public spaces, including refuse haulers, oil companies, gas and cable companies.



Miscellaneous & Next Steps

- Given urgency, Cal Cities asking cities to Adopt Resolution in Opposition.
- This matter is regarding a proposed ballot initiative seeking endorsements; has NOT been introduced to the Legislature as legislation.
- Nonetheless, this position aligns with the City's 2023 Legislative Platform



RECOMMENDED ACTION

STRATEGIC OUTCOMES

It is recommended that the City Council review and discuss the State ballot Initiative No. 21-0042A1; and, if the City Council opposes the ballot initiative, read by title only and adopt Resolution No. 23:006 opposing State ballot measure Initiative No. 21-0042A1 and authorizing the listing of the City of Paramount as an opponent.

This item aligns with all Strategic Outcomes.



**RESOLUTION NO. 23:006:
OPPOSING STATE BALLOT MEASURE
INITIATIVE NO. 21-0042A1 RESTRICTING VOTERS'
INPUT AND LOCAL TAXING AUTHORITY**





THE CITY
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FY 2022-2023 MIDYEAR BUDGET



CITY OF PARAMOUNT

ITEM NO. 8

OVERVIEW OF MIDYEAR BUDGET

Recalibrate FY 2022-23 Adopted Budget

- Available Beginning Fund Balance at 7/1/2022
 - (Results of FY 2021-22)
- Revenue forecast
- Expenditure projections
- Re-budget carryover ongoing CIP approved in FY21-22
- Add new CIP, if funding available
- Transfers between funds (i.e. ARPA to Water Fund)
- Designate surplus to reserves for specific purposes

BEGINNING GENERAL FUND BALANCE

Audited Result of FY 2021-22:

6/30/22 Surplus	6,428,674
6/30/22 General Fund Ending Balance (Unassigned)	19,345,850

Midyear Adjustment:

Adopted Beginning Fund Balance 7/1/22 (Estimated)	14,932,200
Midyear Beginning Fund Balance 7/1/22 (Actual)	<u>19,345,850</u>
Increase to the Adopted Budget for FY 2022-23	4,413,650

Budget Reserve Policy

Maintain \$13M or 35% of General Fund Operating Budget, whichever is greater.

In FY 21-22 Final Budget, 35% of GF Budget = \$12.8M.

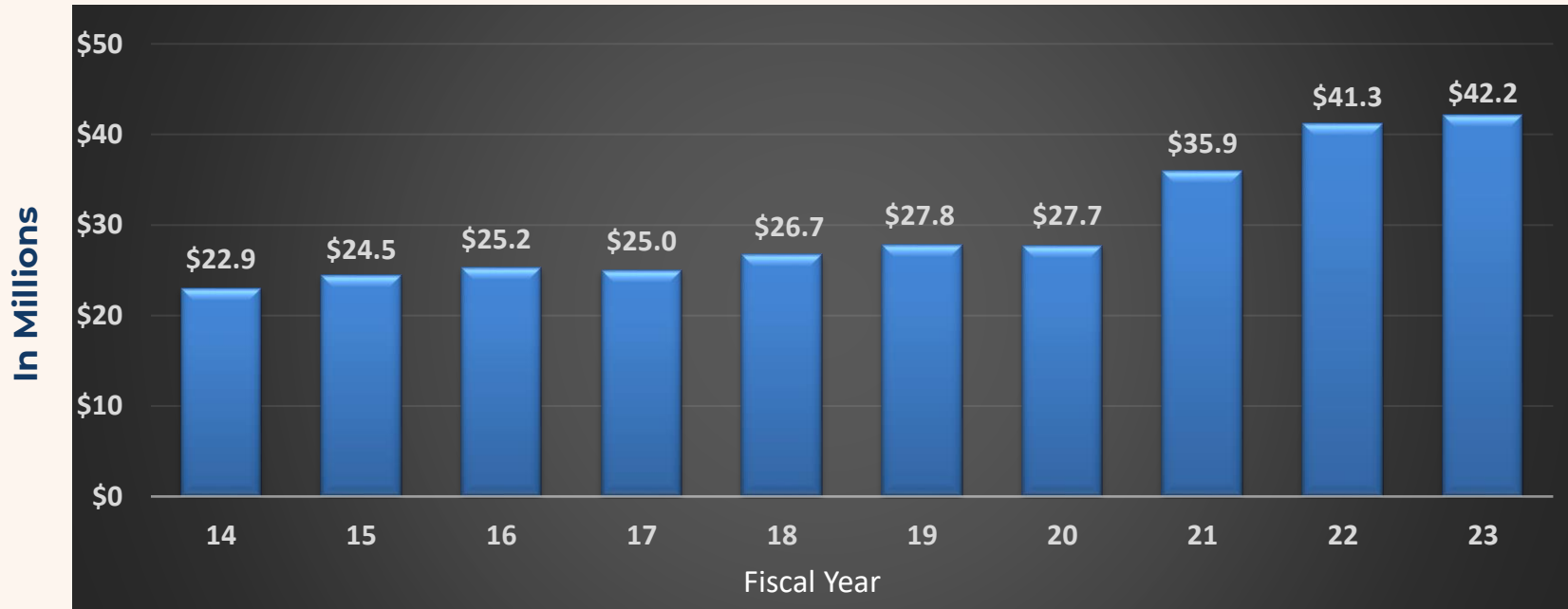
In FY 22-23 Midyear Budget, 35% of GF Budget = \$12.5M.

GENERAL FUND REVENUE FORECAST

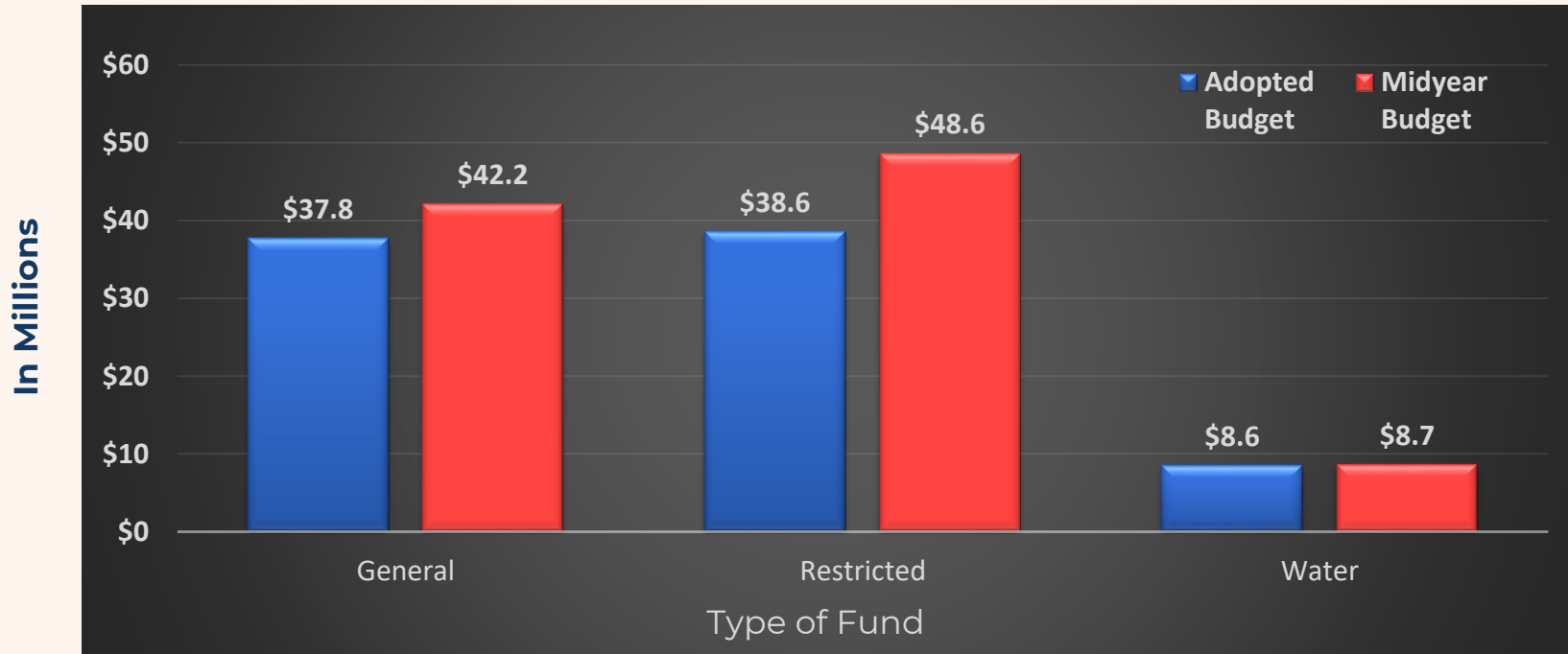
	FY 2022-23 Adopted Budget	FY 2022-23 Midyear Budget	Increase
Total Revenues	\$37,785,400	\$42,162,050	\$4,376,650
Sales & Use Tax	\$10,300,000	\$11,933,000	\$1,633,000
Transaction & Use Tax (Meas.Y)	6,700,000	7,610,000	910,000
Licenses & Permits	382,500	732,500	350,000
Fines, Forfeitures & Penalties	743,000	993,000	250,000
Investment Earnings	495,000	634,000	139,000
Motor Vehicle License In-Lieu	7,600,000	8,033,550	433,550
Charges for Services	417,900	1,040,000	622,100
Other Revenue	1,271,000	1,310,000	39,000
(Page 14-18 of the FY 2022-23 Midyear Budget)		Total Increase	\$4,376,650

What Went Up?

HISTORY OF GENERAL FUND REVENUES



FY 22-23 ADOPTED VS MIDYEAR REVENUE



GENERAL FUND

	FY 22-23	FY 22-23	
GENERAL FUND (NON-RESTRICTED)	Adopted Budget	Midyear Budget	Increase
Revenues	\$ 37,785,400	\$ 42,162,050	\$ 4,376,650
Expenditures			
Operating Expenditures	34,183,250	35,804,200	1,620,950 *
Capital Projects	2,358,000	4,547,250	2,189,250 *
Transfers to ERF	500,000	500,000	-
Total Expenditures	37,041,250	40,851,450	3,810,200
Surplus/(Deficit)	744,150	1,310,600	566,450
Designation of Gen Fund to CIP Reserve (Restricted)	500,000	500,000	-
Increase to Unassigned Fund Balance	\$ 244,150	\$ 810,600	\$ 566,450

(* See page 3-4 of agenda report for details.)

RESTRICTED FUNDS

RESTRICTED (Special Rev Funds,ERF,GF Reserves)	FY 22-23	FY 22-23	Inc/(Dec)
	Adopted Budget	Midyear Budget	
Revenues	\$ 30,039,200	\$ 39,960,700	\$ 9,921,500
Transfers In from GF to ERF	500,000	500,000	-
Other Sources/Adj Depreciation	150,000	150,000	-
Total Revenues	30,689,200	40,610,700	9,921,500
Expenditures	11,027,900	11,944,950	917,050 *
Capital Projects	19,009,850	28,904,700	9,894,850 *
Transfers Out from ARPA to Water Fund	901,500	4,641,700	3,740,200
Total Expenditures	30,939,250	45,491,350	14,552,100
Surplus/(Deficit)	(250,050)	(4,880,650)	(4,630,600)
Designation of Gen Fund to CIP Reserve	500,000	500,000	-
Increase to Fund Balance	\$ 249,950	\$ (4,380,650)	\$ (4,630,600)

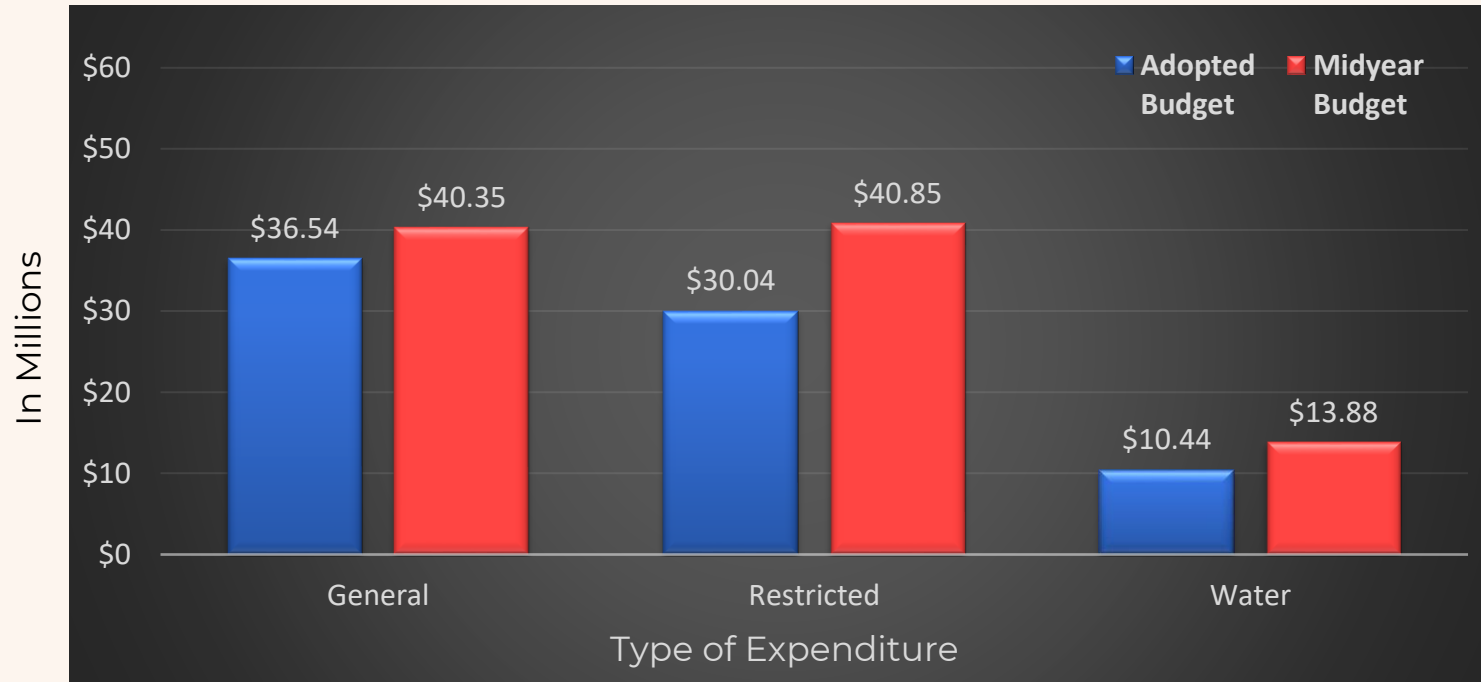
(* See page 5-6 of agenda report for details.)

WATER FUND

WATER FUND	FY 22-23	FY 22-23	Increase
	Adopted Budget	Midyear Budget	
Revenues	\$ 8,582,000	\$ 8,684,000	\$ 102,000
Transfers In	901,500	4,641,700	3,740,200
Other Sources (Depr/PrinPmt)	1,327,750	1,327,750	-
Total	10,811,250	14,653,450	3,842,200
Expenses	10,138,950	12,268,650	2,129,700 *
Capital Projects	303,700	1,615,000	1,311,300 *
Total Expenditures	10,442,650	13,883,650	3,441,000
Surplus/(Deficit)	\$ 368,600	\$ 769,800	\$ 401,200

(* See page 7 of agenda report for details.)

FY 22-23 ADOPTED VS. MIDYEAR EXPENDITURE



HUMAN RESOURCES

- Caught in the Act of Excellence - \$10,000
- Authorized Position Listing
 - Reclassification of Management Analyst II to Senior Program Manager – \$13,100/year increase to salary & benefits

BEAUTIFICATION PROGRAM

- ***NEW NAME*** - **Pride of Paramount Beautification Awards**

Updated Awards Package:

- Lawn Sign with Year
- Window Cling “Shield”
- Certificate of Recognition at a City Council Meeting
- Photo Mention in print and social media
- \$250 Gift Card to Home Depot
- VIP access for winner and one guest to Heritage Fest
- Invite-only pool event for winner and one guest
- Summer Luncheon with the Mayor
- ***Total Budget - \$15,000***

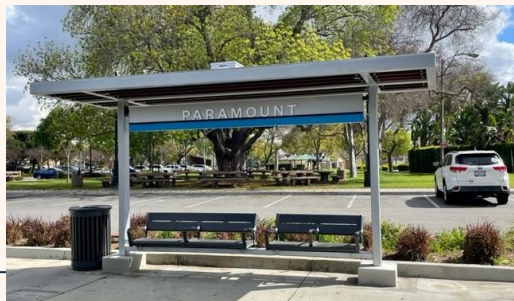


Major Increases in General Fund Budget

- Senate Bill 9 services – \$35,000
- Increased cost in electricity and natural gas – \$289,500
- Plan Check services – \$233,000
- Add 1 Motor Deputy (5 months) - \$125,700
- Increase in park supervision services - \$47,400
- New Landscape Maintenance contract - \$300,000

Major Capital Improvement Projects (Gen Fund)

- Bus Shelters - \$756,000
- Traffic Signal (Garfield/70th) - \$175,000
- Paramount Park Sidewalk Improvements - \$200,000
- Dills Park Community Orchard - \$200,000
- City Hall Landscape and Irrigation Repairs - \$110,000
- Perimeter Wall on 70th Street - \$152,000
- City Hall Parking Lot - \$100,000



FY 2022-23 FUND BALANCE SUMMARY

MIDYEAR BUDGET	Non-Restricted Fund (General Fund)	Restricted Funds* (SRF, ERF, Reserves)	Water Enterprise Fund	Total All Funds
Available Beginning Fund Balance	19,345,850	24,980,400	3,239,450	47,565,700
Revenues/Other Sources	42,162,050	40,610,700	14,653,450	97,426,200
Expenditures/CIP/Transfers Out	40,851,450	45,491,350	13,883,650	100,226,450
Surplus/(Deficit)	1,310,600	(4,880,650)	769,800	(2,800,250)
Designation of Fund Balance for CIP	(500,000)	500,000	-	-
Increase/(Decrease) to Available Fund Balance	810,600	(4,380,650)	769,800	(2,800,250)
Estimated Ending Fund Balance - 6/30/23	<u>20,156,450</u>	<u>20,599,750</u>	<u>4,009,250</u>	<u>44,765,450</u>

*The Restricted category includes Special Revenue Funds, Equipment Replacement Fund, and General Fund Reserves.

RECOMMENDED ACTION

- It is recommended that the City Council read by title only and adopt Resolution No. 23:007

STRATEGIC OUTCOMES

- No. 6 Efficient, Effective, and Fiscally Responsible





THE CITY
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FY 2022-2023 MIDYEAR BUDGET



CITY OF PARAMOUNT

ITEM NO. 8



THE CITY
Safe, Healthy, and Attractive

APPROVAL OF AGREEMENT BETWEEN THE CITY OF PARAMOUNT AND CENTRAL BASIN MUNICIPAL WATER DISTRICT FOR TURF REPLACEMENT REBATE PROGRAM



CITY OF PARAMOUNT

ITEM NO. 9

BACKGROUND

- State of California - Persistent drought conditions.
- State water conservation efforts adopted:
 - Limits on turf and landscape watering
 - Limited watering days
- Alternatives to turf lawns – drought tolerant planting

DISCUSSION

- Referrals to the Metropolitan Water District's (MWD) program: [Bewaterwise.com](https://www.bewaterwise.com)
- Partnership with MWD for additional rebate
- Partnership gives residents a greater financial benefit
- Dedicated MWD resources for turf replacement program makes application and rebate refund process streamlined.
- Agreement with Central Basin Municipal Water District (Central Basin) is necessary as the MWD pass-through agency.
- \$250K in ARPA funding was allocated in the FY2022-23 Mid-Year Budget

TURF REPLACEMENT PROGRAM

- The MWD program offers:
 - \$2 rebate for square foot replaced
 - From 250 sf to 5,000 sf
- Proposed Paramount Turf Replacement Program adds \$2 per sf on top of MWD rebate = combined total of \$4 per sf.
- Example:
 - 1,000 sf of turf = approximately \$1,450
 - \$4 sf = \$585 /40% rebate from total cost



TURF REPLACEMENT PROGRAM

- **MWD program rules must be followed:**
 - Preapproval and reservation of rebate funds.
 - Project must be completed within 180 days.
 - Three (3) “California friendly” plants per 100 sf
 - Include a stormwater retention feature
 - No hardscape
 - Requires drip, micro-spray, bubblers, or rotating nozzles – no over-head sprinklers
 - No synthetic turf is allowed.



TURF REPLACEMENT PROGRAM

- Available MWD rebate funding is limited.
- Pre-approved rebate amounts may be less if resident:
 - Resident allows application to be cancelled.
 - Project is not completed within 180 days.
 - The project does not meet all program guidelines.



RECOMMENDED ACTION

- It is recommended that the City Council approve the agreement between the City of Paramount and the Central Basin Water District for the turf replacement rebate program.

STRATEGIC OUTCOMES

- No. 4: Environmental Health





Safe, Healthy, and Attractive

APPROVAL OF AGREEMENT BETWEEN THE CITY OF PARAMOUNT AND CENTRAL BASIN MUNICIPAL WATER DISTRICT FOR TURF REPLACEMENT REBATE PROGRAM



CITY OF PARAMOUNT

ITEM NO. 9



THE CITY
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RESOLUTION NO. 23:008

CSCDA OPEN PACE PROGRAM



CITY OF PARAMOUNT

ITEM NO. 10

FEBRUARY 28, 2023

BACKGROUND

Property Assessed Clean Energy Financing (PACE)

- Since 2008 with AB 811 – environmental law
- Allows financing of renewable energy sources & energy efficiency upgrades
- Includes water efficiency improvements, electric vehicle charging stations, seismic retrofits
- Eligible property owners repay costs by special assessment on property tax bill
- 100% voluntary
- Assessment balance transfers upon sale of property



PREVIOUS PACE PROGRAMS IN PARAMOUNT

LA County HERO/Los Angeles County Energy Program

- 2010 – City Council authorized participation
- 2020 – Los Angeles County discontinued program



Ygrene/California Home Financing Authority

- 2016 – City Council authorized participation
- 2022 – California Attorney General & Federal Trade Commission entered into settlement with Ygrene to resolve issues of misconduct
- Following settlement & court approval, Ygrene halted new PACE applications



CSCDA OPEN PACE

California Statewide Communities Development Authority (CSCDA) Open PACE

- PACE program since 2015
- Umbrella initiative covering several program administrators
- Residential & commercial specialists (although commercial less common)
- Participating cities in the Gateway Cities – Commerce, Cudahy, Long Beach, Lynwood, Maywood, Montebello, Norwalk, Santa Fe Springs

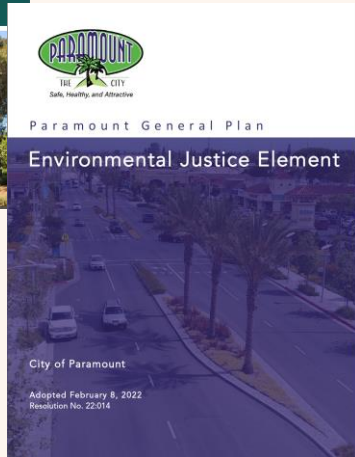
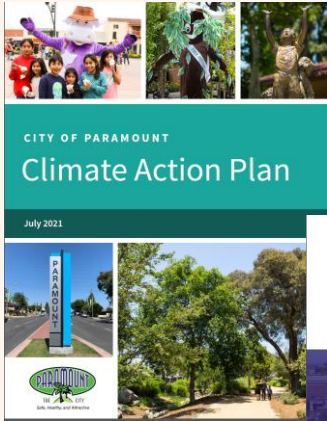


CONSUMER PROTECTION

State passed legislation in response to problems with previous programs

- AB 693 – enhanced disclosures to property owners; includes right to cancel within 3 business days
- AB 1284 – established State oversight; requires PACE administrators to obtain license; requires PACE providers to verify income before entering into a PACE assessment to determine consumer's ability to repay
- SB 242 – requires recorded telephone call in language of applicant to confirm key terms
- AB 1551 – prohibits prepayment penalties; expands right-to-cancel period from 3 days to 5 days for owners age 65 & older
- SB 96 – created PACE Loss Reserve Fund administered by State Treasurer

PLAN CONSISTENCY



PACE programs support Paramount plans

- Measure EE1 (Improve energy efficiency of existing buildings) of Climate Action Plan
- Measure RE1 (Increase local renewable energy generation) of Climate Action Plan
- Policy EJ-2.3 (Weatherization programs) of the Environmental Justice Element

SUMMARY

- CSCDA Open PACE offers a mix of options for property owners to fund projects
- PACE property & building improvements create more renewable energy & local jobs; reduce energy use, greenhouse gas emissions, and water consumption; and increase electric vehicle charging & seismic retrofits
- Ongoing funding option for owners who may not qualify for other programs or if other program funds are exhausted
- Recent consumer protection legislation prevents contractor misconduct
- Supports City sustainability & environmental justice goals & actions



RECOMMENDED ACTION

Adopt **Resolution No. 23:008**

STRATEGIC OUTCOMES

No. 1: Safe Community; No. 6: Efficient, Effective, and Fiscally Responsible Government





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RESOLUTION NO. 23:008

CSCDA OPEN PACE PROGRAM



CITY OF PARAMOUNT

ITEM NO. 10

FEBRUARY 28, 2023