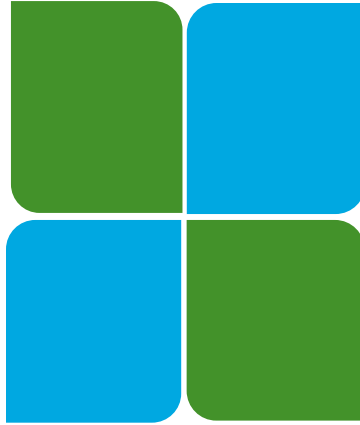


City of Paramount



User Fee Study

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Executive Summary

The City of Paramount engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identifies 100% full cost recovery for City services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.

User Fee Background

Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee.

California User Fee History

Before Proposition 13, California cities were less concerned with potential subsidies and recovering the cost of their services from individual fee payers. In times of fiscal shortages, cities simply raised property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Since the public continues to resist efforts to raise local government taxes, cities have little control and very few successful options for new revenues. Compounding this limitation, the State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation—at the expense of local governments. As an example, in 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees have severely reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The vast majority of fees that cities would seek to adopt will most likely fall into one or more of these exemptions.

Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefitting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the Cost Allocation Plan. This plan was developed prior to the User Fee study to determine the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Council, by resolution, to annually increase or decrease the fees.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services, as well as updating the underlying cost and personnel data.

Study Objective

As the City of Paramount seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principle goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Paramount departments and fee groups:

- Community Services & Recreation
- Building
- Planning
- Public Works
- Public Safety

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

Aim of the Report

The User Fee Study focused on the cost of City services, as City staff currently provides them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide influential dissertation on the qualities of the utilized tools, techniques, or other approaches.

Project Approach and Methodology

Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for property-related (non-discretionary) fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits, but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

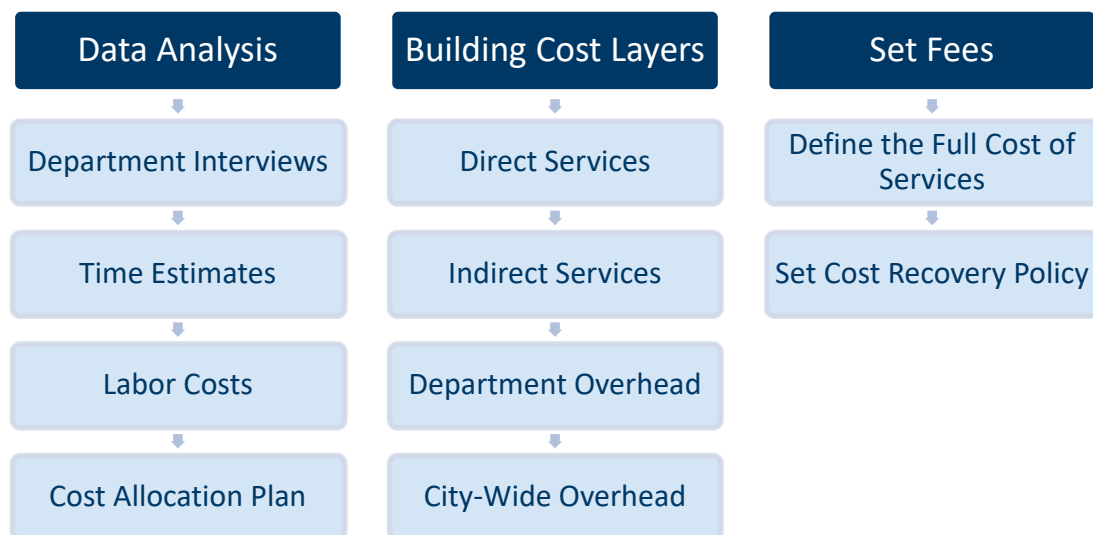
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Internal Service Costs charged to each department
- Indirect City-wide overhead costs

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fees' cost based on the personnel and the amount of their time that is involved in providing each service.

Summary Steps of the Study

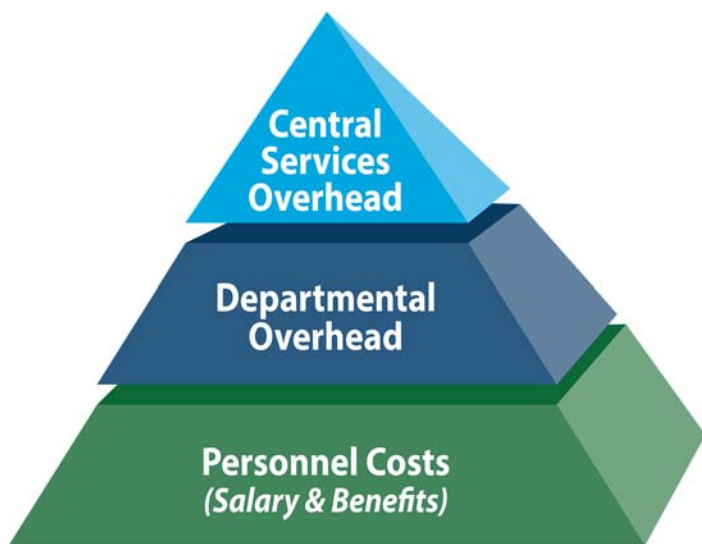
The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:



Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, represent services provided by those Central Services Departments whose primary function is to support other City departments. The calculations utilized the de minimus rate of 10% proscribed by 2 CFR Part 200 Cost Principles for use in organizations that do not have a cost allocation plan.



Methodology

The three methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Programmatic Approach: In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit the programs' needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

Valuation Based Fees: This manner of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using a valuation-based fee provides for a system that can adjust as project sizes scale. Land is not included in the valuation.

Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Normalcy/expectation ranges
- FTE balancing
- Internal and external reviews
- Cross-checking

Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
 - Departmental overhead and administration costs
 - Vehicle and Facility Maintenance support costs
 - Indirect overhead from central service support
- Changes in processes and procedures within a department, or the City as a whole

City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Frequency and current fee levels
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

Paramount User Fees

Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in [Appendix C](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominately determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principle goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility to determine the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Paramount, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.

Of course, subsidization can be an effective public policy tool, since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can

be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, such as the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

Summary

If the City's principal goal of this study were to maximize revenues from user fees, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Council priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Council decisions. City staff has reviewed the full costs and identified the "recommended fee levels" for consideration by City Council. The attached appendices exhibit these unit fees individually.

The preceding sections provide background for each department or division and the results of this study's analysis of their fees. For the full list of each fee and their analysis, refer to **Appendix C** of this report.

Community Services and Recreation

The Community Services & Recreation Department provides recreational, educational, cultural, and social opportunities for the community. Supervision and instruction are offered for after school programs, aquatic activities, sports field usage, organized athletic leagues, instructional classes, and summer camps. The department offers programs which provide senior citizens with nutritious meals, social activities, medical testing, tax assistance, and counseling. The department also supervises and schedules public meetings and athletic facilities, oversees capital improvements at City Parks, and administers the community transportation system.

Analysis

Willdan individually reviewed the services and programs associated with the Community Services and Recreation Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Community Services and Recreation programs encompassed facility rentals and other recreation services. The fee for use for government owned facilities and property can be set discretionally by the City, typically based on past usage characteristics, policy goals, and surrounding jurisdiction comparison. The cost of capital acquisition, maintenance, repair, and upgrade to the City and subsequently the public is offset through rental or use fees. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that some Recreation programs provide a measure of public benefit to the residents and City as a whole, and as such is it common for services to bear significant subsidies. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions. Overall Community Services and Recreation cost recovery was analyzed and is to be about 14%. The suggested fees detailed in [Appendix C](#) would result in:

- An increase for 3 fees, and;
- The remaining fees would remain as currently set as detailed in [Appendix C](#).
- In addition, the Dog Licensing fees are to remain at their current levels and are at a 29% cost recovery.

Building

The role of the City of Paramount's Building and Safety Division is to enforce the provisions of the California Building, Electrical, Plumbing, and Mechanical Codes and other codes, laws, and City ordinances. The intent and purpose of the Building Code is to establish the minimum requirements to safeguard the public safety, health, and general welfare.

The Building and Safety Division reviews construction documents and issues permits for the construction, alteration, demolition, and relocation of buildings and structures. Building and Safety inspects the properties for which such permits have been issued.

Analysis

Willdan individually reviewed the services and programs associated with Building. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach (except for fees related to the Building Permit program), whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. The analysis found that services are currently set below the full cost of providing them. For unit fees under Mechanical, Plumbing, and Electrical sections the services listed are not typically provided on a single use basis, but often combine multitudes within those sections. As such the suggested fees in those sections were limited in the cost recovery recommended. It is recommended that the City increase cost recovery for Building services to the levels shown for each fee as detailed in [Appendix C](#). As a result, there would be:

- an increase to 95 fees;
- 11 fees would decrease;
- 9 fees would remain as currently set, and;
- 14 new fees would be added.

In addition to the above referenced fees listed under Building, the Building Permit fees are also provided by this division. For the Building Permit fees, valuation is used as a proxy for measuring the amount of effort needed to provide services on a case by case basis. This method is an industry standard widely used by other jurisdictions to evaluate the cost of providing service. It is generally understood that the larger and more complex a project is, more time and effort that is required to provide the service. Project valuation also follows that trend, and so by using a combination of either project valuation or historical revenue figures along with a multiplier or cost recovery analysis for historical and anticipated future construction trends, current cost recovery along with variability in charges due to project type and scale is determined. The result of the cost analysis completed using fee activity going back to fiscal year 2010 for Building Permits and found that the program is currently operating at 18% cost recovery. It is suggested that the fees be increased to raise cost recovery to 22%, which would require a 20% increase. Current and new fees are detailed in [Appendix C](#).

Planning

The Planning Department is responsible for the administration of the City's development process, including residential, commercial, and industrial uses. The department performs current and long range planning; enforces zoning and building codes; reviews site and development plans; issues building, electrical, grading, mechanical, and plumbing permits; provides technical support to City departments; and provides staff support and analyses to the City Planning Commission. The department administers the Home Improvement Program which provides rebates to Paramount residents for upgrading deteriorated properties and correcting code violations.

Analysis

Willdan individually reviewed the services and programs associated with Planning. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that flat rate fees were regularly set below the full cost of providing the service. It is recommended that the City set most Planning Division fees at or near 100% cost recovery for most fees as detailed in [Appendix C](#), with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 23 fees;
- 1 fee would change to flat from variable based fee;
- 1 fee would change to flat to Actual Cost based fee;
- 18 new fees will be added;
- 5 fees would remain as currently set, and;
- the average estimated fee increase would be around 56% for flat fee services.

Public Works

The Public Works Department is responsible for maintaining all City-owned facilities, substructures, streets, and land. The department maintains 72 miles of streets and alleys, a fleet of about 75 vehicles and over 100 pieces of major equipment, 3 water production sites, 126 miles of water distribution and transmission lines, 7,500 water meters, approximately 71 acres of parkland and landscaped traffic medians, approximately 12,000 trees and 9 City facilities.

Analysis

Willdan individually reviewed the services and programs associated with Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Works Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fee levels are subsidizing the cost of service. It is recommended that the City set most Public Works Services fees at or near 100% cost recovery for most fees as detailed in [Appendix C](#), with some specific fees set to retain subsidies. As a result, there would be:

- an increase to 9 fees;
- 9 new fees would be added;
- 3 fees would change from County Rate to flat fee;
- 10 fees would remain as currently set, and;
- the average estimated fee increase would be around 25% for flat fee services.

Public Safety

The Public Safety Department provides City residents with services for the protection of life and property. It includes coordination, liaison, and monitoring of services provided by the Los Angeles County Sheriff's Department, the Los Angeles County Fire Department, Los Angeles County Probation and District Attorney's Office and the Southeast Area Animal Control Authority. These organizations provide general law enforcement, fire and rescue services, and animal control. Supplemental law enforcement services are provided through the City's Community Service Officer (CSO) Program, and operation of the Paramount Sheriff's Station. In addition, code enforcement, crossing guard protection for school children, enforcement of local parking regulations, coordinating Neighborhood Watch activities with residents and administration of the City's Civil Defense/Emergency Plan are provided under this function.

Analysis

Willdan individually reviewed the services and programs associated with Public Safety. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Safety Services relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City Central Services. Two new fees, Street Closure and Newspaper Rack Removal, will be added as detailed in [Appendix C](#).

Appendix A – Total Allowable Cost to be Recovered

Below are the total department costs for those departments included in the fee study. However, only a percentage of the total cost is realized as staff does not just work on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, passthrough contract costs, and any other costs that are charged directly to the service requestor.

City of Paramount - User Fee

Overhead Rate Calculations

Department	Salaries & Benefits	Maintenance & Operations	Direct Overhead %	Indirect Allocation %
111-12: CITY MANAGER/CITY CLERK	708,750	429,500	61%	0%
111-12: LEGAL SERVICES	97,000	6,300	6%	0%
111-14: MANAGEMENT SERVICES	973,900	18,900	2%	0%
111-15: CUSTOMER SERVICE	141,250	2,400	2%	0%
111-15: FINANCE ADMINISTRATION	881,900	70,200	8%	0%
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	1,262,850	663,050	53%	24%
111-31: PUBLIC SAFETY	2,468,900	3,317,800	134%	14%
111-41: COMMUNITY SERVICES AND RECREATION	1,972,750	979,468	50%	76%
111-51: FACILITY MAINTENANCE	756,200	615,700	81%	0%
111-51: PUBLIC WORKS	1,003,150	792,050	79%	47%
111-51: PUBLIC WORKS ADMINISTRATION	612,600	38,150	6%	0%
511: WATER ENTERPRISE / WATER DISTRIBUTION	664,050	324,400	49%	24%
511: WATER ENTERPRISE / WATER CUSTOMER SERVICE	201,250	109,550	54%	24%
511: WATER ENTERPRISE / WATER BILLING	343,650	29,950	9%	24%
511: WATER ENTERPRISE / PUBLIC WORKS ADMINISTRATION	278,750	89,500	32%	24%
511: WATER ENTERPRISE / WATER PRODUCTION	485,050	412,750	85%	24%

Appendix B – Fully Burdened Hourly Rates

Below are fully burdened hourly rates (FBHR's) of staff positions that provide for the services detailed in [Appendix C](#). The FBHR's were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position as determined by the department they are assigned to. Refer previously to [Appendix A](#) for identifying the percentage overheads for each department. For any user fee service request that is outside the scope of the fees detailed in [Appendix C](#), or for services for which there is no fee currently set, the City can notify and charge up to the full cost of the personnel, third party, or material cost involved to the service requestor.

City of Paramount - User Fee Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Position Rates		
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - ADMINISTRATIVE ASSISTANT - 2111	\$118.64
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - ASSIST PD DIRECTOR - 2111	\$221.64
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - ASSOCIATE PLANNER	\$134.30
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - BUILDING /SAFETY INSPECTOR	\$161.28
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - BUILDING AND SAFETY MANAGER - 2121	\$210.24
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - BUILDING PERMIT TECHNICIAN	\$121.46
111-21: COMMUNITY AND ECONOMIC DEVELOPMENT	CD - DIRECTOR - PD	\$248.69
111-12: CITY MANAGER/CITY CLERK	CM - CITY CLERK - 1211	\$210.67
111-12: CITY MANAGER/CITY CLERK	CM - CITY MANAGER	\$416.71
111-12: CITY MANAGER/CITY CLERK	CM - EXECUTIVE ASSISTANT - 1211	\$110.56
111-15: CUSTOMER SERVICE	Customer - FINANCE TECHNICIAN - 1521	\$73.78
111-51: FACILITY MAINTENANCE	Facility - MAINTENANCE SUPERVISOR-5121	\$161.94
111-51: FACILITY MAINTENANCE	Facility - MAINTENANCE WORKER - 5121	\$127.48
111-51: FACILITY MAINTENANCE	Facility - SR. MAINTENANCE WORKER-5121	\$139.47
111-51: FACILITY MAINTENANCE	Facility - WAREHOUSE ATTENDANT	\$146.44
111-15: FINANCE ADMINISTRATION	Fin - Accounting Specialist	\$37.97
111-15: FINANCE ADMINISTRATION	Fin - ADMINISTRATIVE ASSISTANT - 1511	\$67.84
111-15: FINANCE ADMINISTRATION	Fin - ASST. FINANCE DIRECTOR	\$146.52
111-15: FINANCE ADMINISTRATION	Fin - DIRECTOR FIN	\$184.67
111-15: FINANCE ADMINISTRATION	Fin - Finance Aide	\$18.13
111-15: FINANCE ADMINISTRATION	Fin - Finance Assistant	\$24.09
111-15: FINANCE ADMINISTRATION	Fin - FINANCE TECHNICIAN - 1511	\$78.15
111-15: FINANCE ADMINISTRATION	Fin - HR Assistant	\$25.23
111-15: FINANCE ADMINISTRATION	Fin - PAYROLL TECHNICIAN - 1511	\$66.10
111-15: FINANCE ADMINISTRATION	Fin - SENIOR ACCOUNTANT	\$107.21
111-12: LEGAL SERVICES	Legal - CITY ATTORNEY	\$68.90
111-14: MANAGEMENT SERVICES	Mgmt - ADMINISTRATIVE ASSISTANT - 1411	\$78.45
111-14: MANAGEMENT SERVICES	Mgmt - ASSISTANT CITY MANAGER	\$177.21
111-14: MANAGEMENT SERVICES	Mgmt - GRAPHIC ARTIST/SOCIAL MEDIA COORDINATOR	\$68.09
111-14: MANAGEMENT SERVICES	Mgmt - IT ANALYST I - 1411	\$66.26
111-14: MANAGEMENT SERVICES	Mgmt - IT MANAGER - 1411	\$99.97
111-14: MANAGEMENT SERVICES	Mgmt - MANAGEMENT ANALYST - 1411	\$81.22
111-14: MANAGEMENT SERVICES	Mgmt - PUBLIC INFORMATION OFFICER	\$111.33



City of Paramount - User Fee

Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Position Rates		
111-14: PERSONNEL SERVICES	Personnel - HR MANAGER - 1412	\$144.12
111-31: PUBLIC SAFETY	PS - ADMINISTRATIVE ASSISTANT - 3111	\$127.79
111-31: PUBLIC SAFETY	PS - ASSIST PS DIRECTOR3111	\$206.57
111-31: PUBLIC SAFETY	PS - CODE ENFORCEMENT OFFICER	\$127.32
111-31: PUBLIC SAFETY	PS - CODE ENFORCEMENT OFFICER-3123	\$110.76
111-31: PUBLIC SAFETY	PS - CODE ENFORCEMENT OFFICER-3123*	\$114.29
111-31: PUBLIC SAFETY	PS - COMM SERVICE OFFICER-3122	\$106.57
111-31: PUBLIC SAFETY	PS - CSO SUPERVISOR-3122	\$148.18
111-31: PUBLIC SAFETY	PS - DIRECTOR - PS - 3111	\$290.47
111-31: PUBLIC SAFETY	PS - MANAGEMENT ANALYST - 3111	\$160.51
111-31: PUBLIC SAFETY	PS - MANAGEMENT ANALYST II - 3122	\$159.35
111-31: PUBLIC SAFETY	PS - OFFICE ASSISTANT II - 3123	\$106.94
111-31: PUBLIC SAFETY	PS - PARKING CONTROL OFFICER-3122	\$126.27
111-31: PUBLIC SAFETY	PS - SR. CODE ENFORCEMENT OFFICER-3123	\$153.48
111-51: PUBLIC WORKS	PW - MAINTENANCE SUPERVISOR-5122	\$122.02
111-51: PUBLIC WORKS	PW - MAINTENANCE WORKER - 5122	\$110.02
111-51: PUBLIC WORKS	PW - SR. MAINTENANCE WORKER-5122	\$139.69
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - ADMINISTRATIVE ASSISTANT - 5111	\$73.04
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - ASST PUBLIC WORKS DIRECTOR	\$134.81
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - DIRECTOR - PW	\$179.55
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - OFFICE ASSISTANT II - 5111	\$73.95
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - PUBLIC WORKS MANAGER	\$114.25
111-51: PUBLIC WORKS ADMINISTRATION	PW Admin - PW OPERATIONS MANAGER - 5111	\$122.21
111-41: COMMUNITY SERVICES AND RECREATION	Rec - ADMINISTRATIVE ASSISTANT - 4111	\$147.96
111-41: COMMUNITY SERVICES AND RECREATION	Rec - CS&R SUPERVISOR - 4121	\$188.76
111-41: COMMUNITY SERVICES AND RECREATION	Rec - CS&R SUPERVISOR - 4126	\$198.07
111-41: COMMUNITY SERVICES AND RECREATION	Rec - DIRECTOR - CS&R	\$338.38
111-41: COMMUNITY SERVICES AND RECREATION	Rec - MANAGEMENT ANALYST - 4111	\$154.73
111-41: COMMUNITY SERVICES AND RECREATION	Rec - RECREATION SPECIALIST	\$133.66
111-41: COMMUNITY SERVICES AND RECREATION	Rec - SENIOR RECREATION SUPERVISOR	\$224.46
511: WATER ENTERPRISE / PUBLIC WORKS ADMINISTRATION	Fund 511 - ASST PUBLIC WORKS DIRECTOR	\$207.89
511: WATER ENTERPRISE / PUBLIC WORKS ADMINISTRATION	Fund 511 - DIRECTOR - PW	\$276.88
511: WATER ENTERPRISE / WATER BILLING	Fund 511 - FINANCE SUPERVISOR - 1522	\$126.32
511: WATER ENTERPRISE / WATER BILLING	Fund 511 - FINANCE TECHNICIAN - 1522	\$102.98
511: WATER ENTERPRISE / PUBLIC WORKS ADMINISTRATION	Fund 511 - PUBLIC WORKS MANAGER	\$176.18
511: WATER ENTERPRISE / WATER PRODUCTION	Fund 511 - SR. WATER OPERATOR-5223	\$155.95
511: WATER ENTERPRISE / WATER DISTRIBUTION	Fund 511 - SR. WATER OPERATOR-5224	\$155.19
511: WATER ENTERPRISE / WATER DISTRIBUTION	Fund 511 - WATER OPERATOR - 5224	\$126.94
511: WATER ENTERPRISE / WATER CUSTOMER SERVICE	Fund 511 - WATER OPERATOR - 5225	\$102.17
511: WATER ENTERPRISE / WATER DISTRIBUTION	Fund 511 - WATER SUPERINTENDENT-5224	\$213.78
511: WATER ENTERPRISE / WATER PRODUCTION	Fund 511 - WATER SUPERVISOR - 5223	\$192.13

Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees in which the full cost, existing fee and suggested fee is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one to one basis, a full cost was not calculated (for penalties, fines, and facility use), or when there is not a current fee amount to compare against.

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
1	Orange Splash Pad			
2	Deposit	500.00		
3	Set up Fee	NA		
4	Hourly Rates	75.00		
5	Admin Hourly Rate	20.00		
6	Unauthorized Use	150.00		
7	Property Damage Insurance	NA		
8	Special Event Liability Insurance	81.00		Insurance varies on amount of guests. The rental cost is for a private event.
9	Lighting Fee	NA		
10	Clearwater Building			
11	Retainer Fee	100.00		Holds the day prior to booking
12	Deposit - No Alcohol at Event	500.00		
13	Deposit - Alcohol at Event	1,000.00		
14	Set up Fee	350.00		
15	Hourly Rates - No Alcohol at Event	600.00		
16	Hourly Rates - Alcohol at Event	1,000.00		
17	Linen Rental	NA		Varies on amount and type
18	Admin Meeting	40.00		
19	Admin Hourly Rate	NA		
20	Unauthorized Use	300.00		
21	Property Damage Insurance	50.00		
22	Special Event Liability Insurance	\$81-353		No hourly rate. The cost is set depending on time and alcohol at event. Insurance varies on amount of guests and alcohol at event.

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$500.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$75.00	\$0.00
NA	NA	\$20.00	\$0.00
NA	NA	\$150.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$81.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
NA	NA	\$500.00	\$0.00
NA	NA	\$1,000.00	\$0.00
NA	NA	\$350.00	\$0.00
NA	NA	\$600.00	\$0.00
NA	NA	\$1,000.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$40.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$300.00	\$0.00
NA	NA	\$50.00	\$0.00
NA	NA	\$81-353	\$0.00

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
23	Lighting Fee	NA		
24	Mariposa Rooms 1 & 2			
25	Retainer Fee	50.00		Holds the day prior to booking
26	Deposit	200.00		
27	Set up Fee	40.00		
28	Hourly Rates	40.00		
29	Admin Hourly Rate	NA		
30	Unauthorized Use	100.00		
31	Property Damage Insurance	NA		
32	Special Event Liability Insurance	\$81-353		Insurance varies on amount of guests
33	Lighting Fee	NA		
34	Paramount Park Community Center Auditorium			
35	Retainer Fee	100.00		Holds day prior to booking
36	Deposit - No Alcohol at Event	500.00		
37	Deposit - Alcohol at Event	1,000.00		
38	Set up Fee	150.00		
39	Hourly Rates - Day Event - No Alcohol at Event (Resident)	500.00		7HR Block of Time
40	Hourly Rates - Day Event - No Alcohol at Event	500.00		
41	Hourly Rates - Day Event - Alcohol at Event (Resident)	700.00		7HR Block of Time
42	Hourly Rates - Day Event - Alcohol at Event	900.00		7HR Block of Time
43	Hourly Rates - Night Event - No Alcohol at Event (Resident)	900.00		7HR Block of Time
44	Hourly Rates - Night Event - No Alcohol at Event	1,300.00		7HR Block of Time
45	Hourly Rates - Night Event - Alcohol at Event (Resident)	1,200.00		7HR Block of Time
46	Hourly Rates - Night Event - Alcohol at Event	1,200.00		
47	Admin Hourly Rate	NA		
48	Unauthorized Use	300.00		
49	Property Damage Insurance	NA		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	NA	\$0.00
NA	NA	\$50.00	\$0.00
NA	NA	\$200.00	\$0.00
\$134.53	70%	\$40.00	\$0.00
NA	NA	\$40.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$81-353	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
NA	NA	\$500.00	\$0.00
NA	NA	\$1,000.00	\$0.00
NA	NA	\$150.00	\$0.00
NA	NA	\$500.00	\$0.00
NA	NA	\$500.00	\$0.00
NA	NA	\$700.00	\$0.00
NA	NA	\$900.00	\$0.00
NA	NA	\$900.00	\$0.00
NA	NA	\$1,300.00	\$0.00
NA	NA	\$1,200.00	\$0.00
NA	NA	\$1,200.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$300.00	\$0.00
NA	NA	NA	\$0.00

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
50	Special Event Liability Insurance	\$81-353		No hourly rate. The cost is set depending on time and alcohol at event. Insurance varies on amount of guests and alcohol at event.
51	Lighting Fee	NA		
52	Paramount Park Community Center Meeting Rooms			
53	Retainer Fee	100.00		Holds day prior to booking
54	Deposit - No Alcohol at Event	200.00		
55	Deposit - Alcohol at Event	500.00		
56	Set up Fee	40.00		
57	Hourly Rate (Resident)	40.00		
58	Hourly Rates	40.00		
59	Admin Hourly Rate	NA		
60	Unauthorized Use	NA		
61	Property Damage Insurance	NA		
62	Special Event Liability Insurance	\$81-353		Insurance varies on amount of guests
63	Lighting Fee	NA		
64	Plaza Auditorium			
65	Retainer Fee	100.00		Holds day prior to booking
66	Deposit - No Alcohol at Event	500.00		
67	Deposit - Alcohol at Event	1,000.00		
68	Set up Fee	350.00		
69	Hourly Rates - No Alcohol at Event	840.00		
70	Hourly Rates - Alcohol at Event	1,200.00		
71	Admin Hourly Rate	NA		
72	Unauthorized Use	300.00		
73	Property Damage Insurance	50.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$81-353	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
NA	NA	\$200.00	\$0.00
NA	NA	\$500.00	\$0.00
\$134.53	70%	\$40.00	\$0.00
NA	NA	\$40.00	\$0.00
NA	NA	\$40.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$81-353	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
NA	NA	\$500.00	\$0.00
NA	NA	\$1,000.00	\$0.00
NA	NA	\$350.00	\$0.00
NA	NA	\$840.00	\$0.00
NA	NA	\$1,200.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$300.00	\$0.00
NA	NA	\$50.00	\$0.00

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
74	Special Event Liability Insurance	\$81-353		No hourly rate. The cost is set depending on time and alcohol at event. Insurance varies on amount of guests and alcohol at event.
75	Park Shelters			
76	Deposit	50.00		
77	Set up Fee	10.00	per day	
78	Paramount Park Pool			
79	Deposit	NA		Monthly Cost for Paramount Swim Club
80	Set up Fee	NA		
81	Hourly Rates	250.00		
82	Admin Hourly Rate	NA		
83	Unauthorized Use	NA		
84	Property Damage Insurance	NA		
85	Special Event Liability Insurance	NA		
86	Lighting Fee	NA		
87	Ballfields			
88	Deposit	NA		
89	Set up Fee	20.00		
90	Hourly Rates	30.00		
91	Admin Hourly Rate	NA		
92	Unauthorized Use	NA		
93	Property Damage Insurance	NA		
94	Special Event Liability Insurance	\$81-353		Insurance varies on amount of guests.
95	Lighting Fee	15.00	hour	
96	Paramount Park Gym			
97	Deposit	100.00		
98	Set up Fee	20.00		
99	Hourly Rates	50.00		
100	Admin Hourly Rate	20.00		
101	Unauthorized Use	NA		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$81-353	\$0.00
NA	NA	\$50.00	\$0.00
\$134.53	63%	\$50.00	\$40.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$250.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
\$134.53	85%	\$20.00	\$0.00
NA	NA	\$30.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$81-353	\$0.00
NA	NA	\$15.00	\$0.00
NA	NA	\$100.00	\$0.00
\$134.53	85%	\$20.00	\$0.00
NA	NA	\$50.00	\$0.00
NA	NA	\$20.00	\$0.00
NA	NA	NA	\$0.00

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
102	Property Damage Insurance	NA		
103	Special Event Liability Insurance	\$81-353		Insurance varies on amount of guests.
104	Lighting Fee	NA		
105	Futsal Courts			
106	Deposit	100.00		
107	Set up Fee	20.00		
108	Hourly Rates	50.00		
109	Admin Hourly Rate	NA		
110	Unauthorized Use	NA		
111	Property Damage Insurance	NA		
112	Special Event Liability Insurance	\$81-353		Insurance varies on amount of guests.
113	Lighting Fee	15.00	hour	
114	Activity			
115	Community Garden	15.00	per parcel per year	
116	STAR Registration	10.00		
117	Medical Taxi Program	1.00		
118	Dial-A-Ride Taxi Program	1.00		
119	Day Camp - Residents	90.00		
120	Day Camp - Non-Residents	115.00		
121	Admin Fee (Refund Fee)	5.00		
122	Family / Teen Excursions	5.00 - 50.00		Rate depends on excursion
123	Sports (Softball, Futsal, Beach Soccer)	100 - 300		Rate depends on sport and teams
124	Jumpers	10.00		
125	Senior Excursions	5-112		
126	Senior Bingo - Membership	5.00		
127	Senior Bingo - Per Game	2.00		
128	1st Time Lost Transit Card	5.00		
129	2nd Time Lost Transit Card	10.00		
130	3rd Time Lost Transit Card	15.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	NA	\$0.00
NA	NA	\$81-353	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$100.00	\$0.00
\$134.53	85%	\$20.00	\$0.00
NA	NA	\$50.00	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	NA	\$0.00
NA	NA	\$81-353	\$0.00
NA	NA	\$15.00	\$0.00
NA	NA	\$15.00	\$0.00
NA	NA	\$10.00	\$0.00
NA	NA	\$1.00	\$0.00
NA	NA	\$1.00	\$0.00
\$520.37	82%	\$95.00	\$5.00
\$520.37	77%	\$120.00	\$5.00
NA	NA	\$5.00	\$0.00
NA	NA	\$5.00 - 50.00	\$0.00
NA	NA	\$100 - 300	\$0.00
NA	NA	\$10.00	\$0.00
NA	NA	\$5-112	\$0.00
NA	NA	\$5.00	\$0.00
NA	NA	\$2.00	\$0.00
NA	NA	\$5.00	\$0.00
NA	NA	\$10.00	\$0.00
NA	NA	\$15.00	\$0.00

Community Services & Recreation

#	Description	Current Fee/Charge	Unit	Notes
131	Dog Licensing Fees			
132	Unaltered	40.00		
133	Altered	20.00		
134	Senior/Altered	10.00		
135	New Tags	5.00		
136	Penalty for payments made after 7/31/19	50%		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$40.00	\$0.00
NA	NA	\$20.00	\$0.00
NA	NA	\$10.00	\$0.00
NA	NA	\$5.00	\$0.00
NA	NA	50%	\$0.00

Building

#	Description	Current Fee/Charge	Unit	Notes
1	Building Permit Fees			
2	Issuance of each inspection application receipt	19.63		
3	Site inspection not otherwise covered by a fee	280.44		
4	Inspection of any use, occupancy, or charge in either:			
5	Group R or M	129.61		
6	Other than R or M, where affected floor area is			
7	Less than 5,000 sq. ft	420.33		
8	5,001 to 10,000 sq. ft	560.47		
9	10,001 to 100,000 sq. ft	1,064.11		
10	Above 100,00 sq. ft	1,315.93		
11	Minimum charge for inspection of the repair or rehabilitation of a building or structure declared substandard	420.33		
12	Inspection of the demolition of building or structure	140.55		
13	Inspection of Group A, Division 4, structures, each	140.45		
14	Inspection of structures of devices regulated by Chapter 66, for the first structure of device	140.55		
15	Each additional structure or device	24.38		
16	Application and investigation fee for relocation building permits, as required by Chapter 68			
17	Floor area less than 5,000 sq. ft	392.37		
18	5,000 sq. ft and above	784.08		
19	Rehearing required before the Building Rehabilitation Appeals Board	372.69		
20	Building Code Table No. 99-A			
21	Investigation and processing	186.24		
22	Preparation of job specifications	280.44		
23	Board of Appeal	112.54		
24	Contract performance inspection	140.45		
25	Billing	93.58		
26	Record special assessments	93.58		
27	Filing of special assessments	93.58		
28	Investigation Fee			
29	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
30	Electrical Permit Fees			
31	Issuing permit	19.63		
32	New residential building			
33	Multi-residential, per sq ft	0.15		
34	Single and two-family buildings, per sq ft	0.15		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$181.37	79%	\$38.00	\$18.37
\$363.81	18%	\$300.00	\$19.56
\$363.81	31%	\$250.00	\$120.39
\$363.81	18%	\$300.00	-\$120.33
\$423.00	15%	\$360.00	-\$200.47
\$453.49	12%	\$400.00	-\$664.11
\$543.17	12%	\$480.00	-\$835.93
\$586.54	15%	\$500.00	\$79.67
\$363.81	31%	\$250.00	\$109.45
\$363.81	10%	\$327.13	\$186.68
\$363.81	10%	\$327.13	\$186.58
\$363.81	62%	\$140.00	\$115.62
\$318.97	10%	\$286.00	-\$106.37
\$500.87	20%	\$400.00	-\$384.08
\$619.76	15%	\$525.00	\$152.31
\$593.09	49%	\$300.00	\$113.76
\$685.31	27%	\$500.00	\$219.56
\$548.25	10%	\$492.00	\$379.46
\$730.15	18%	\$600.00	\$459.55
\$368.88	19%	\$300.00	\$206.42
\$368.88	11%	\$330.00	\$236.42
\$368.88	11%	\$330.00	\$236.42
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$180.92	79%	\$38.00	\$18.37
\$0.09	-66%	\$0.15	\$0.00
\$0.25	32%	\$0.17	\$0.02

Building

#	Description	Current Fee/Charge	Unit	Notes
35	Private swimming pools			
36	New private, in-ground, swimming pools, each	84.18		
37	Other types (spas, etc) and alterations to pool	56.27		
38	Carnivals and circuses			
39	Electronic generators and rides, each	41.65		
40	Mechanically driven rides and walk-through attractions or displays	17.07		
41	System or area lighting, each	17.07		
42	Temporary power service			
43	Temporary service power pole or pedestal, each	41.65		
44	Temporary distribution system (Christmas tree sales lot, firework	14.57		
45	Receptacle, switch, and lighting or other outlets			
46	First 20, each	2.04		
47	Additional outlets, each	1.12		
48	Lighting fixtures, sockets, or other lamp holding devices			
49	First 20, each	2.04		
50	Additional fixtures, each	1.12		
51	Pole or platform mounted lighting fixtures, each	2.04		
52	Theatrical - type lighting fixtures, each	2.04		
53	Residential appliances (not exceeding one horsepower)			
54	Fixed residential appliances (i.e. wall-mounted ovens, dishwashers,	9.20		
55	Non-residential appliances (not exceeding one horsepower)			
56	Each	11.30		
57	Power apparatus (rating in horsepower, kilowatts, kilovolt, amperes)			
58	1 or less, each	11.30		
59	Over 1 and less than 10, each	19.63		
60	Over 10 and less than 50, each	50.34		
61	Over 50 and less than 100, each	101.30		
62	Over 100, each	168.05		
63	Busaways (Trolley and plug-in type)			
64	Each 100 feet or fraction thereof	28.11		
65	Signs, outline lighting, and marquees			
66	Signs, outline lighting systems supplied from one branch circuit, each	41.65		
67	Additional branch circuits, each	14.57		
68	Services			
69	Services of 600 volts or less, and not over 200 amperes, each	41.65		
70	Services of 600 volts or less, and over 200 amperes to 1,000 amperes, each	84.18		
71	Services over 600 volts or over 1,000 amperes, each	196.11		
72	Miscellaneous apparatus conduits and conductors			
73	Electrical apparatus, conduits, and conductors for which a permit is	41.65		
74	Other Inspections			

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$318.97	70%	\$96.00	\$11.82
\$318.97	83%	\$55.00	-\$1.27
\$453.49	12%	\$400.00	\$358.35
\$453.49	21%	\$360.00	\$342.93
\$363.81	93%	\$24.00	\$6.93
\$274.12	81%	\$52.00	\$10.35
\$274.12	85%	\$42.00	\$27.43
\$15.95	83%	\$2.65	\$0.61
\$15.95	90%	\$1.60	\$0.48
\$15.95	83%	\$2.65	\$0.61
\$15.95	90%	\$1.60	\$0.48
\$318.97	99%	\$2.65	\$0.61
\$363.81	99%	\$3.00	\$0.96
\$318.97	96%	\$13.20	\$4.00
\$363.81	95%	\$16.80	\$5.50
\$318.97	95%	\$16.80	\$5.50
\$318.97	93%	\$21.60	\$1.97
\$318.97	84%	\$51.00	\$0.66
\$318.97	63%	\$116.50	\$15.20
\$318.97	46%	\$171.50	\$3.45
\$318.97	89%	\$33.70	\$5.59
\$318.97	84%	\$52.00	\$10.35
\$92.15	80%	\$18.21	\$3.64
\$318.97	83%	\$54.14	\$12.49
\$363.81	71%	\$105.22	\$21.04
\$453.49	46%	\$245.13	\$49.02
\$318.97	84%	\$52.00	\$10.35

Building

#	Description	Current Fee/Charge	Unit	Notes
75	Extra inspections resulting from defective workmanship or materials, each	28.11		
76	Inspection of electrical equipment for which no fee is set and for emergency inspections per hour	94.20		
77	With a minimum charge for 1/2 hour or less	46.66		
78	Investigation Fee			
79	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
80	Plumbing Permit Fees			
81	Issuing permit	19.63		
82	Plumbing fixture or trap or set of fixtures on one trap, each	17.07		
83	Permanent type dishwasher trapped or not, each	17.07		
84	Industrial waste pretreatment interceptor, each	17.07		
85	Swimming pool drainage trap and receptor, each	17.07		
86	Gas piping systems (new, alterations, retests):			
87	1 to 5 outlets, each	17.07		
88	Over 5 outlets, each	4.55		
89	Gas pressure regulator, each	5.88		
90	Water heater and/or vent, each	17.07		
91	Repair or alteration of drainage and/or vent piping	17.07		
92	Water treating equipment and/or water piping installed without	17.07		
93	Lawn sprinkler systems on any one meter, including backflow	17.07		
94	Backflow prevention device on unprotected water supplies, pools, vats, etc			
95	1 to 5 devices	17.07		
96	Over 5 devices, each	4.50		
97	Investigation Fee			
98	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
99	Mechanical Permit Fees			
100	Issuing permit	19.63		
101	Installation, alteration, or relocation of each refrigeration compressor or absorption unit			
102	Up to including 100,000 BTU	41.65		
103	100,001 to 1,000,000 BTU	56.27		
104	1,000,001 to 2,000,000 BTU	140.45		
105	More than 2,000,000 BTU	280.44		
106	Installation, relocation, or replacement of appliance vent not included	14.57		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$453.49	92%	\$35.13	\$7.02
\$363.81	10%	\$327.13	\$232.93
\$274.12	40%	\$163.53	\$116.87
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$182.15	79%	\$38.00	\$18.37
\$318.97	93%	\$21.33	\$4.26
\$318.97	93%	\$21.33	\$4.26
\$318.97	92%	\$25.00	\$7.93
\$318.97	93%	\$21.33	\$4.26
\$63.79	67%	\$21.33	\$4.26
\$63.79	91%	\$5.68	\$1.13
\$318.97	93%	\$21.33	\$15.45
\$318.97	93%	\$21.33	\$4.26
\$318.97	93%	\$21.33	\$4.26
\$318.97	93%	\$21.33	\$4.26
\$318.97	93%	\$21.33	\$4.26
\$318.97	93%	\$21.33	\$4.26
\$63.79	91%	\$5.68	\$1.18
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$180.92	79%	\$38.00	\$18.37
\$318.97	84%	\$52.06	\$10.41
\$363.81	81%	\$70.33	\$14.06
\$393.70	55%	\$175.56	\$35.11
\$453.49	23%	\$350.55	\$70.11
\$363.81	95%	\$18.21	\$3.64

Building

#	Description	Current Fee/Charge	Unit	Notes
107	Installation of alternation of each air handling unit for air conditioning			
108	Up to including 2,000 CFM			
109	Each unit up to 10	14.57		
110	Each unit over 10	4.55		
111	2,001 CFM to 10,000 CFM	41.65		
112	More than 10,000 CFM	70.28		
113	Evaporative cooler other than portable type, each	22.49		
114	Required ventilation fans which serve a single register			
115	Each fan up to 10	17.07		
116	Each fan over 10	5.88		
117	Each required ventilation system not a part of any air conditioning	34.14		
118	Installation of each commercial kitchen hood or spray booth served	70.28		
119	Alteration of an existing duct system for which a permit is not	28.11		
120	Investigation Fee			
121	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
122	Sewer Permit Fees			
123	Issuing permit	19.63		
124	Connection of house sewer to public sewer, each	47.79		
125	House sewer manhole, each	47.79		
126	Installation of a section of house sewer, each	30.97		
127	Connection of additional building or additional work to a house	30.97		
128	Connection of a house sewer to a private sewage disposal system,	30.97		
129	Private sewage disposal system, each	96.70		
130	Cesspool, overflow seepage pit, percolation test kit, swimming pool	47.79		
131	Disconnection, abandonment, alteration or repair of any house sewer	30.97		
132	Single building containing more than 216 drainage unit	25% of plumbing		
133	Potable water line serving one or more buildings			
134	1 building	67.41		
135	Each additional building	5.88		
136	Fuel gas line serving one or more buildings			
137	1 building	67.41		
138	Each additional building	5.88		
139	Sewer collection system serving more than one buildings			
140	1 building	34.14		
141	Each additional building	5.88		
142	Investigation Fee			

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$318.97	94%	\$18.21	\$3.64
\$318.97	98%	\$5.68	\$1.13
\$363.81	86%	\$52.06	\$10.41
\$408.65	79%	\$87.85	\$17.57
\$363.81	92%	\$28.11	\$5.62
\$27.41	22%	\$21.33	\$4.26
\$36.38	80%	\$7.35	\$1.47
\$363.81	88%	\$42.67	\$8.53
\$453.49	81%	\$87.85	\$17.57
\$363.81	90%	\$35.13	\$7.02
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$180.92	79%	\$38.00	\$18.37
\$274.12	78%	\$59.73	\$11.94
\$274.12	78%	\$59.73	\$11.94
\$274.12	86%	\$38.96	\$7.99
\$274.12	86%	\$38.96	\$7.99
\$274.12	86%	\$38.96	\$7.99
\$274.12	56%	\$120.87	\$24.17
\$274.12	78%	\$59.73	\$11.94
\$274.12	86%	\$38.96	\$7.99
NA	NA	25% of plumbing	\$0.00
\$318.97	74%	\$84.26	\$16.85
\$318.97	98%	\$7.35	\$1.47
\$363.81	77%	\$84.26	\$16.85
\$363.81	98%	\$7.35	\$1.47
\$318.97	87%	\$42.67	\$8.53
\$318.97	98%	\$7.35	\$1.47

Building

#	Description	Current Fee/Charge	Unit	Notes
143	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
144	Grading Permit Fees			
145	1 to 50 cubic yards	112.54		
146	51 to 100	186.55		
147	101 to 1,000	186.55		plus \$52.08 per 100 cubic yards or fraction thereof greater than 100
148	1,001 to 10,000	655.27		plus \$43.09 per 1,000 cubic yards or fraction thereof greater than 1,000
149	10,001 to 100,000	1,043.08		plus \$27.09 per 1,000 cubic yards or fraction thereof greater than 10,000
150	100,001 to 500,000	3,481.18		plus \$68.85 per 10,000 cubic yards or fraction thereof greater than 100,000
151	More than 500,000	6,235.18		plus \$43.09 per 10,000 cubic yards or fraction thereof greater than 500,000
152	Investigation Fee			
153	Work without a permit	equal to permit fee required by code, but not exceed \$931.43		
154	Over-the-counter plan review	New		
155	Search of office records	New		may require off-site search of records
156	Response to public records requests	0.10	per page	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$274.12	49%	\$140.67	\$28.13
\$318.97	27%	\$233.18	\$46.63
\$363.81	36%	\$233.18 plus \$15.25 per 100 cubic yards or fraction thereof greater than 100	\$46.73
\$408.65	10%	\$367.45 plus \$4.48 per 1,000 cubic yards or fraction thereof greater than 1,000	-\$287.82
\$453.49	10%	\$407.77 plus \$0.45 per 1,000 cubic yards or fraction thereof greater than 10,000	-\$635.31
\$498.33	10%	\$448.09 plus \$1.01 per 1,000 cubic yards or fraction thereof greater than 100,000	-\$3,033.09
\$543.17	10%	\$488.42 plus \$.63 per 1,000 cubic yards or fraction thereof greater than 500,000	-\$5,746.76
NA	NA	equal to permit fee required by code, but not exceed \$931.43	\$0.00
\$435.87	55%	\$195.00	NA
\$507.93	87%	\$65.00	NA
\$391.03	100%	\$0.10	\$0.00

Building

#	Description	Current Fee/Charge	Unit	Notes
157	Issuance of certificate of occupancy	New		
158	Issuance of temporary certificate of occupancy	New		
159	Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application	New		
160	Records management and retention fee (permits/plans digitizing)	New		
161	Job card replacement	New		
162	Expedited plan review fee	New		
163	Re-Inspection fee	New		
164	Potable Water Pipe/Main Line			
165	1 ½" and Under	New		
166	2" to 3"	New		
167	3" or Greater	New		
168	Trap Primer	New		
169	Technology Fee	New	of Building Permits	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$175.35	80%	\$35.00	NA
\$175.35	80%	\$35.00	NA
\$391.03	76%	\$92.00	NA
\$802.72	NA	.1% of building permit fee (based on valuation) but not less than \$10:00	NA
\$214.93	89%	\$23.00	NA
\$418.25	NA	125% rate of plan check fee	NA
\$301.10	10%	\$270.74	NA
\$180.92	88%	\$21.33	NA
\$180.92	70%	\$54.00	NA
\$180.92	39%	\$110.00	NA
\$180.92	88%	\$21.33	NA
7.5%	0%	7.5%	NA

City of Paramount
Department of County Engineer-Facilities
Building & Safety Division

**Building Permit, Plan Check, Strong Motion, Storm Drain Master Plan, General Plan, & Public Art Fees -
SUGGESTED**

A permit issuance fee of \$38 shall be added to all permit fees.

Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		Storm Drain	General Plan	0.01 Public Art	SD, GP, PA fees (3)
			Cat. 1	Cat. 2				
0.4	72.62	40.22	0.50	0.50				3.00
0.7	72.62	50.28	0.50	0.50				3.00
1	72.62	67.03	0.50	0.50	12.76	9.08	0.00	21.84
2	74.80	88.01	0.50	0.56	14.88	10.58	0.00	25.46
3	92.64	108.98	0.50	0.84	18.43	13.11	0.00	31.53
4	110.47	129.96	0.52	1.12	21.98	15.63	0.00	37.60
5	128.29	150.94	0.65	1.40	25.52	18.15	0.00	43.67
6	146.12	171.91	0.78	1.68	29.07	20.67	0.00	49.74
7	163.96	192.89	0.91	1.96	32.62	23.19	0.00	55.81
8	181.79	213.86	1.04	2.24	36.16	25.72	0.00	61.88
9	199.62	234.84	1.17	2.52	39.71	28.24	0.00	67.95
10	217.44	255.82	1.30	2.80	43.26	30.76	0.00	74.02
11	235.27	276.79	1.43	3.08	46.80	33.28	0.00	80.09
12	253.10	297.77	1.56	3.36	50.35	35.81	0.00	86.16
13	270.94	318.74	1.69	3.64	53.90	38.33	0.00	92.23
14	288.77	339.72	1.82	3.92	57.45	40.85	0.00	98.30
15	306.59	360.70	1.95	4.20	60.99	43.37	0.00	104.36
16	324.42	381.67	2.08	4.48	64.54	45.90	0.00	110.43
17	342.25	402.65	2.21	4.76	68.09	48.42	0.00	116.50
18	360.08	423.62	2.34	5.04	71.63	50.94	0.00	122.57
19	377.92	444.60	2.47	5.32	75.18	53.46	0.00	128.64
20	395.74	465.58	2.60	5.60	78.73	55.99	0.00	134.71
21	413.57	486.55	2.73	5.88	82.27	58.51	0.00	140.78
22	431.40	507.53	2.86	6.16	85.82	61.03	0.00	146.85
23	449.23	528.50	2.99	6.44	89.37	63.55	0.00	152.92
24	467.06	549.48	3.12	6.72	92.91	66.08	0.00	158.99
25	484.88	570.46	3.25	7.00	96.46	68.60	0.00	165.06
26	500.54	588.88	3.38	7.28	99.58	70.81	0.00	170.39
27	516.20	607.30	3.51	7.56	102.69	73.03	0.00	175.72
28	531.86	625.72	3.64	7.84	105.81	75.24	0.00	181.05
29	547.51	644.14	3.77	8.12	108.92	77.46	0.00	186.38
30	563.17	662.56	3.90	8.40	112.03	79.67	0.00	191.71
31	578.83	680.98	4.03	8.68	115.15	81.89	0.00	197.04
32	594.49	699.40	4.16	8.96	118.26	84.10	0.00	202.37
33	610.14	717.82	4.29	9.24	121.38	86.32	0.00	207.70
34	625.80	736.24	4.42	9.52	124.49	88.53	0.00	213.03
35	641.46	754.66	4.55	9.80	127.61	90.75	0.00	218.36
36	657.12	773.08	4.68	10.08	130.72	92.96	0.00	223.69
37	672.77	791.50	4.81	10.36	133.84	95.18	0.00	229.01

City of Paramount
Department of County Engineer-Facilities
Building & Safety Division

Building Permit, Plan Check, Strong Motion, Storm Drain Master Plan, General Plan, & Public Art Fees - SUGGESTED

A permit issuance fee of \$38 shall be added to all permit fees.

Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		Storm Drain	General Plan	0.01 Public Art	SD, GP, PA fees (3)
			Cat. 1	Cat. 2				
38	688.43	809.92	4.94	10.64	136.95	97.39	0.00	234.34
39	704.09	828.34	5.07	10.92	140.07	99.61	0.00	239.67
40	719.75	846.76	5.20	11.20	143.18	101.82	0.00	245.00
41	735.40	865.18	5.33	11.48	146.30	104.04	0.00	250.33
42	751.06	883.60	5.46	11.76	149.41	106.25	0.00	255.66
43	766.72	902.02	5.59	12.04	152.53	108.47	0.00	260.99
44	782.38	920.44	5.72	12.32	155.64	110.68	0.00	266.32
45	798.02	938.86	5.85	12.60	158.75	112.90	0.00	271.65
46	813.68	957.28	5.98	12.88	161.87	115.11	0.00	276.98
47	829.34	975.70	6.11	13.16	164.98	117.33	0.00	282.31
48	845.00	994.12	6.24	13.44	168.10	119.54	0.00	287.64
49	860.65	1,012.54	6.37	13.72	171.21	121.76	0.00	292.97
50	876.31	1,030.96	6.50	14.00	174.33	123.97	0.00	298.30
51	889.14	1,046.04	6.63	14.28	176.88	125.79	0.00	302.67
52	901.96	1,061.12	6.76	14.56	179.43	127.60	0.00	307.03
53	914.77	1,076.21	6.89	14.84	181.98	129.41	0.00	311.39
54	927.60	1,091.29	7.02	15.12	184.53	131.23	0.00	315.76
55	940.42	1,106.38	7.15	15.40	187.08	133.04	0.00	320.12
56	953.24	1,121.46	7.28	15.68	189.63	134.86	0.00	324.49
57	966.06	1,136.54	7.41	15.96	192.18	136.67	0.00	328.85
58	978.89	1,151.63	7.54	16.24	194.73	138.48	0.00	333.22
59	991.70	1,166.71	7.67	16.52	197.28	140.30	0.00	337.58
60	1,004.53	1,181.80	7.80	16.80	199.84	142.11	0.00	341.95
61	1,017.35	1,196.88	7.93	17.08	202.39	143.92	0.00	346.31
62	1,030.16	1,211.96	8.06	17.36	204.94	145.74	0.00	350.67
63	1,042.99	1,227.05	8.19	17.64	207.49	147.55	0.00	355.04
64	1,055.81	1,242.13	8.32	17.92	210.04	149.37	0.00	359.40
65	1,068.64	1,257.22	8.45	18.20	212.59	151.18	0.00	363.77
66	1,081.45	1,272.30	8.58	18.48	215.14	152.99	0.00	368.13
67	1,094.28	1,287.38	8.71	18.76	217.69	154.81	0.00	372.50
68	1,107.10	1,302.47	8.84	19.04	220.24	156.62	0.00	376.86
69	1,119.92	1,317.55	8.97	19.32	222.79	158.44	0.00	381.23
70	1,132.74	1,332.64	9.10	19.60	225.34	160.25	0.00	385.59
71	1,145.57	1,347.72	9.23	19.88	227.89	162.06	0.00	389.96
72	1,158.38	1,362.80	9.36	20.16	230.44	163.88	0.00	394.32
73	1,171.20	1,377.89	9.49	20.44	232.99	165.69	0.00	398.68
74	1,184.03	1,392.97	9.62	20.72	235.54	167.51	0.00	403.05
75	1,196.84	1,408.06	9.75	21.00	238.09	169.32	0.00	407.41
76	1,209.67	1,423.14	9.88	21.28	240.64	171.13	0.00	411.78
77	1,222.49	1,438.22	10.01	21.56	243.19	172.95	0.00	416.14
78	1,235.32	1,453.31	10.14	21.84	245.75	174.76	0.00	420.51
79	1,248.13	1,468.39	10.27	22.12	248.30	176.57	0.00	424.87
80	1,260.96	1,483.48	10.40	22.40	250.85	178.39	0.00	429.24

City of Paramount
Department of County Engineer-Facilities
Building & Safety Division

Building Permit, Plan Check, Strong Motion, Storm Drain Master Plan, General Plan, & Public Art Fees - SUGGESTED

A permit issuance fee of \$38 shall be added to all permit fees.

Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		Storm Drain	General Plan	0.01 Public Art	SD, GP, PA fees (3)
			Cat. 1	Cat. 2				
81	1,273.78	1,498.56	10.53	22.68	253.40	180.20	0.00	433.60
82	1,286.59	1,513.64	10.66	22.96	255.95	182.02	0.00	437.96
83	1,299.42	1,528.73	10.79	23.24	258.50	183.83	0.00	442.33
84	1,312.24	1,543.81	10.92	23.52	261.05	185.64	0.00	446.69
85	1,325.06	1,558.90	11.05	23.80	263.60	187.46	0.00	451.06
86	1,337.88	1,573.98	11.18	24.08	266.15	189.27	0.00	455.42
87	1,350.71	1,589.06	11.31	24.36	268.70	191.09	0.00	459.79
88	1,363.52	1,604.15	11.44	24.64	271.25	192.90	0.00	464.15
89	1,376.35	1,619.23	11.57	24.92	273.80	194.71	0.00	468.52
90	1,389.17	1,634.32	11.70	25.20	276.35	196.53	0.00	472.88
91	1,402.00	1,649.40	11.83	25.48	278.90	198.34	0.00	477.24
92	1,414.81	1,664.48	11.96	25.76	281.45	200.15	0.00	481.61
93	1,427.63	1,679.57	12.09	26.04	284.00	201.97	0.00	485.97
94	1,440.46	1,694.65	12.22	26.32	286.56	203.78	0.00	490.34
95	1,453.27	1,709.74	12.35	26.60	289.11	205.60	0.00	494.70
96	1,466.10	1,724.82	12.48	26.88	291.66	207.41	0.00	499.07
97	1,478.92	1,739.90	12.61	27.16	294.21	209.22	0.00	503.43
98	1,491.74	1,754.99	12.74	27.44	296.76	211.04	0.00	507.80
99	1,504.56	1,770.07	12.87	27.72	299.31	212.85	0.00	512.16
100	1,517.39	1,785.16	13.00	28.00	301.86	214.67	1,000.00	1,516.53
101	1,525.93	1,795.21	13.13	28.28	303.56	215.87	1,010.00	1,529.43
102	1,534.48	1,805.27	13.26	28.56	305.26	217.08	1,020.00	1,542.34
103	1,543.02	1,815.32	13.39	28.84	306.96	218.29	1,030.00	1,555.25
104	1,551.58	1,825.38	13.52	29.12	308.66	219.50	1,040.00	1,568.16
105	1,560.12	1,835.44	13.65	29.40	310.36	220.71	1,050.00	1,581.07
106	1,568.66	1,845.49	13.78	29.68	312.06	221.92	1,060.00	1,593.98
107	1,577.22	1,855.55	13.91	29.96	313.76	223.13	1,070.00	1,606.89
108	1,585.76	1,865.60	14.04	30.24	315.46	224.34	1,080.00	1,619.80
109	1,594.31	1,875.66	14.17	30.52	317.16	225.55	1,090.00	1,632.71
110	1,602.86	1,885.72	14.30	30.80	318.86	226.76	1,100.00	1,645.62
111	1,611.41	1,895.77	14.43	31.08	320.56	227.97	1,110.00	1,658.53
112	1,619.95	1,905.83	14.56	31.36	322.26	229.18	1,120.00	1,671.44
113	1,628.50	1,915.88	14.69	31.64	323.96	230.38	1,130.00	1,684.35
114	1,637.05	1,925.94	14.82	31.92	325.67	231.59	1,140.00	1,697.26
115	1,645.60	1,936.00	14.95	32.20	327.37	232.80	1,150.00	1,710.17
116	1,654.14	1,946.05	15.08	32.48	329.07	234.01	1,160.00	1,723.08
117	1,662.70	1,956.11	15.21	32.76	330.77	235.22	1,170.00	1,735.99
118	1,671.24	1,966.16	15.34	33.04	332.47	236.43	1,180.00	1,748.90
119	1,679.78	1,976.22	15.47	33.32	334.17	237.64	1,190.00	1,761.81
120	1,688.34	1,986.28	15.60	33.60	335.87	238.85	1,200.00	1,774.72
121	1,696.88	1,996.33	15.73	33.88	337.57	240.06	1,210.00	1,787.63
122	1,705.43	2,006.39	15.86	34.16	339.27	241.27	1,220.00	1,800.54
123	1,713.97	2,016.44	15.99	34.44	340.97	242.48	1,230.00	1,813.45

City of Paramount
Department of County Engineer-Facilities
Building & Safety Division

**Building Permit, Plan Check, Strong Motion, Storm Drain Master Plan, General Plan, & Public Art Fees -
SUGGESTED**

A permit issuance fee of \$38 shall be added to all permit fees.

Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		Storm Drain	General Plan	0.01 Public Art	SD, GP, PA fees (3)
			Cat. 1	Cat. 2				
124	1,722.53	2,026.50	16.12	34.72	342.67	243.69	1,240.00	1,826.36
125	1,731.07	2,036.56	16.25	35.00	344.37	244.90	1,250.00	1,839.27
126	1,739.62	2,046.61	16.38	35.28	346.07	246.10	1,260.00	1,852.17
127	1,748.17	2,056.67	16.51	35.56	347.77	247.31	1,270.00	1,865.09
128	1,756.72	2,066.72	16.64	35.84	349.47	248.52	1,280.00	1,877.99
129	1,765.26	2,076.78	16.77	36.12	351.17	249.73	1,290.00	1,890.90
130	1,773.82	2,086.84	16.90	36.40	352.87	250.94	1,300.00	1,903.81
131	1,782.36	2,096.89	17.03	36.68	354.57	252.15	1,310.00	1,916.72
132	1,790.90	2,106.95	17.16	36.96	356.27	253.36	1,320.00	1,929.63
133	1,799.45	2,117.00	17.29	37.24	357.97	254.57	1,330.00	1,942.54
134	1,808.00	2,127.06	17.42	37.52	359.67	255.78	1,340.00	1,955.45
135	1,816.55	2,137.12	17.55	37.80	361.37	256.99	1,350.00	1,968.36
136	1,825.09	2,147.17	17.68	38.08	363.07	258.20	1,360.00	1,981.27
137	1,833.65	2,157.23	17.81	38.36	364.77	259.41	1,370.00	1,994.18
138	1,842.19	2,167.28	17.94	38.64	366.47	260.62	1,380.00	2,007.09
139	1,850.74	2,177.34	18.07	38.92	368.17	261.82	1,390.00	2,020.00
140	1,859.29	2,187.40	18.20	39.20	369.88	263.03	1,400.00	2,032.91
141	1,867.84	2,197.45	18.33	39.48	371.58	264.24	1,410.00	2,045.82
142	1,876.38	2,207.51	18.46	39.76	373.28	265.45	1,420.00	2,058.73
143	1,884.92	2,217.56	18.59	40.04	374.98	266.66	1,430.00	2,071.64
144	1,893.48	2,227.62	18.72	40.32	376.68	267.87	1,440.00	2,084.55
145	1,902.02	2,237.68	18.85	40.60	378.38	269.08	1,450.00	2,097.46
146	1,910.57	2,247.73	18.98	40.88	380.08	270.29	1,460.00	2,110.37
147	1,919.12	2,257.79	19.11	41.16	381.78	271.50	1,470.00	2,123.28
148	1,927.67	2,267.84	19.24	41.44	383.48	272.71	1,480.00	2,136.19
149	1,936.21	2,277.90	19.37	41.72	385.18	273.92	1,490.00	2,149.10
150	1,944.77	2,287.96	19.50	42.00	386.88	275.13	1,500.00	2,162.01
151	1,953.31	2,298.01	19.63	42.28	388.58	276.34	1,510.00	2,174.92
152	1,961.86	2,308.07	19.76	42.56	390.28	277.55	1,520.00	2,187.83
153	1,970.40	2,318.12	19.89	42.84	391.98	278.75	1,530.00	2,200.73
154	1,978.96	2,328.18	20.02	43.12	393.68	279.96	1,540.00	2,213.65
155	1,987.50	2,338.24	20.15	43.40	395.38	281.17	1,550.00	2,226.55
156	1,996.04	2,348.29	20.28	43.68	397.08	282.38	1,560.00	2,239.46
157	2,004.60	2,358.35	20.41	43.96	398.78	283.59	1,570.00	2,252.37
158	2,013.14	2,368.40	20.54	44.24	400.48	284.80	1,580.00	2,265.28
159	2,021.69	2,378.46	20.67	44.52	402.18	286.01	1,590.00	2,278.19
160	2,030.24	2,388.52	20.80	44.80	403.88	287.22	1,600.00	2,291.10
161	2,038.79	2,398.57	20.93	45.08	405.58	288.43	1,610.00	2,304.01
162	2,047.33	2,408.63	21.06	45.36	407.28	289.64	1,620.00	2,316.92
163	2,055.88	2,418.68	21.19	45.64	408.98	290.85	1,630.00	2,329.83
164	2,064.43	2,428.74	21.32	45.92	410.69	292.06	1,640.00	2,342.74
165	2,072.98	2,438.80	21.45	46.20	412.39	293.27	1,650.00	2,355.65
166	2,081.52	2,448.85	21.58	46.48	414.09	294.47	1,660.00	2,368.56

**City of Paramount
Department of County Engineer-Facilities
Building & Safety Division**

**Building Permit, Plan Check, Strong Motion, Storm Drain Master Plan, General Plan, & Public Art Fees -
SUGGESTED**

A permit issuance fee of \$38 shall be added to all permit fees.

Valuation (1,000's) Not Over	Plan Check (1)	Bldg. Permit	Strong Motion/ Seismic Hazard (2)		Storm Drain	General Plan	0.01 Public Art	SD, GP, PA fees (3)
			Cat. 1	Cat. 2				
167	2,090.08	2,458.91	21.71	46.76	415.79	295.68	1,670.00	2,381.47
168	2,098.62	2,468.96	21.84	47.04	417.49	296.89	1,680.00	2,394.38
169	2,107.16	2,479.02	21.97	47.32	419.19	298.10	1,690.00	2,407.29
170	2,115.72	2,489.08	22.10	47.60	420.89	299.31	1,700.00	2,420.20
171	2,124.26	2,499.13	22.23	47.88	422.59	300.52	1,710.00	2,433.11
172	2,132.81	2,509.19	22.36	48.16	424.29	301.73	1,720.00	2,446.02
173	2,141.35	2,519.24	22.49	48.44	425.99	302.94	1,730.00	2,458.93
174	2,149.91	2,529.30	22.62	48.72	427.69	304.15	1,740.00	2,471.84
175	2,158.45	2,539.36	22.75	49.00	429.39	305.36	1,750.00	2,484.75
176	2,167.00	2,549.41	22.88	49.28	431.09	306.57	1,760.00	2,497.66
177	2,175.55	2,559.47	23.01	49.56	432.79	307.78	1,770.00	2,510.57
178	2,184.10	2,569.52	23.14	49.84	434.49	308.99	1,780.00	2,523.48
179	2,192.64	2,579.58	23.27	50.12	436.19	310.19	1,790.00	2,536.39
180	2,201.20	2,589.64	23.40	50.40	437.89	311.40	1,800.00	2,549.30
181	2,209.74	2,599.69	23.53	50.68	439.59	312.61	1,810.00	2,562.21
182	2,218.28	2,609.75	23.66	50.96	441.29	313.82	1,820.00	2,575.11
183	2,226.83	2,619.80	23.79	51.24	442.99	315.03	1,830.00	2,588.02
184	2,235.38	2,629.86	23.92	51.52	444.69	316.24	1,840.00	2,600.93
185	2,243.93	2,639.92	24.05	51.80	446.39	317.45	1,850.00	2,613.84
186	2,252.47	2,649.97	24.18	52.08	448.09	318.66	1,860.00	2,626.75
187	2,261.03	2,660.03	24.31	52.36	449.80	319.87	1,870.00	2,639.66
188	2,269.57	2,670.08	24.44	52.64	451.50	321.08	1,880.00	2,652.57
189	2,278.12	2,680.14	24.57	52.92	453.20	322.29	1,890.00	2,665.48
190	2,286.67	2,690.20	24.70	53.20	454.90	323.50	1,900.00	2,678.39

(1) When plans are required. (See Building Code Section 301-C and 303-B)

(2) Strong Motion Instrumentation & Seismic Hazard Mapping Fee - paid to state

Category 1 = residential buildings 1 to 3 stories in height (single family houses, duplexes and quadruplexes)

Category 2 = residential buildings > 3 stories, office buildings, warehouses, factories, restaurants, etc.

Plan Check & Building Permit Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions), add \$10.56 to the Building Permit Fee and add \$8.56 to the Plan Check Fee.

NOTE: DO NOT add \$38 issuance fee to permit amount when calculating Plan Check Fee

(3) Storm Drain, General Plan & Public Art Fees

FOR EACH ADDITIONAL \$1,000 or fraction thereof OVER \$190,000 (use the next full thousand or fractions), use the following calculation:

Public Art Fee: Total Project Valuation multiplied by 1.00%

Planning				
#	Description	Current Fee/Charge	Unit	Notes
1	Zone Change	1,150.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
2	Zone Variance	850.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
3	Conditional Use Permit	850.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
4	Unclassified Use Permit	850.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
5	General Plan Amendment	1,150.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
6	Zoning Ordinance Text Amendment	1,150.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
7	Development Review Application	465.00		Two or less residential units exempt
8	Condo Conversion	1,150.00		Plus fees to be paid to County of Los Angeles for environmental document posting and a newspaper of general circulation for required public hearing notification
9	Merger	425.00		
10	Tentative Parcel Tract Maps - up to five parcels	450.00		
11	Tentative Parcel Tract Maps - each additional parcel over five	5.00		
12	Lot Line Adjustments	Varies		
13	Final Parcel Maps - Up to four parcels	325.00		
14	Final Parcel Maps - each additional parcel over four	20.00		
15	Final Tract Maps - Up to 19 parcels	625.00		
16	Final Tract Maps - each additional parcel over 19	20.00		
17	Sign permit	New		
18	Banner permit	New		
19	Feather flag permit	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$4,803.68	70%	\$1,437.50	\$288
\$3,062.72	65%	\$1,062.50	\$213
\$2,808.28	62%	\$1,062.50	\$213
\$2,509.58	58%	\$1,062.50	\$213
\$3,787.63	62%	\$1,437.50	\$288
\$4,953.04	71%	\$1,437.50	\$288
\$2,509.58	77%	\$581.25	\$116
\$3,383.56	58%	\$1,437.50	\$288
\$845.20	37%	\$531.25	\$106
\$2,787.45	80%	\$562.50	\$113
\$3,482.00	100%	\$6.25	\$1
\$845.20	7%	\$790.00	NA
\$792.99	49%	\$406.25	\$81
\$546.49	95%	\$25.00	\$5
\$792.99	6%	\$743.29	\$118
\$546.49	95%	\$25.00	\$5
\$298.71	33%	\$200.00	NA
\$149.35	67%	\$50.00	NA
\$149.35	67%	\$50.00	NA

Planning

#	Description	Current Fee/Charge	Unit	Notes
20	Special event/grand opening permit	New		
21	Administrative action (ministerial review/report of projects, including additions and ADUs)	New		
22	Preliminary project/plan review or consultation	New		
23	Determination of public convenience or necessity letter (for ABC)	New		
24	Wireless communications administrative review	New		
25	Rebuild letter	New		
26	Legal nonconforming verification letter	New		
27	DMV verification	New		
28	Landscape/irrigation plan review – commercial/industrial	New		
29	Reasonable accommodation review	New		
30	Development agreement	New		
31	Request for Planning Commission interpretation (of use compatible with zone)	New		
32	Sidewalk Vendor Review	New		
33	Mobile Food Vendor Review	New		
34	Newsrack Review	New		
35	Environmental Analysis (Negative Declaration, EIR, etc.).	1.33		
36	Specific Plan (document copy)	0.10	per page	
37	Zoning Ordinance & Supplements (document copy)	16.00		
38	Municipal Code/Ordinances	10.00	per page	duplex page \$.20
39	County of Los Angeles Environmental Document Posting	75.00		
40	Newspaper of general circulation for required public hearing notification	275.00		
41	Filming Permit	New		
42	City Council Permits			
43	Live entertainment	10.00		
44	Security guard business	10.00		
45	Massage business	10.00		
46	Game arcade (four or more machines)	10.00		
47	Taxis	10.00		
48	Billiards	10.00		
49	Dances/dance halls	10.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$149.35	67%	\$50.00	NA
\$746.76	33%	\$500.00	NA
\$149.35	100%	\$0.00	NA
\$149.35	33%	\$100.00	NA
\$298.71	33%	\$200.00	NA
\$149.35	33%	\$100.00	NA
\$149.35	33%	\$100.00	NA
\$149.35	33%	\$100.00	NA
\$492.99	80%	\$100.00	NA
\$298.71	83%	\$50.00	NA
\$2,062.18	10%	\$1,850.00	NA
\$1,366.97	27%	\$1,000.00	NA
\$421.95	53%	\$200.00	NA
\$421.95	53%	\$200.00	NA
\$421.95	53%	\$200.00	NA
NA	NA	Actual Cost	NA
\$0.10	0%	\$0.10	\$0
\$16.00	0%	\$16.00	\$0
\$10.00	0%	\$10.00	\$0
\$75.00	0%	\$75.00	\$0
\$275.00	0%	\$275.00	\$0
\$1,009.84	100%	\$0.00	NA
\$2,308.68	78%	\$500.00	\$490
\$1,016.05	51%	\$500.00	\$490
\$2,039.39	75%	\$500.00	\$490
\$1,217.62	59%	\$500.00	\$490
\$971.12	49%	\$500.00	\$490
\$971.12	49%	\$500.00	\$490
\$1,785.61	72%	\$500.00	\$490

Public Works

#	Description	Current Fee/Charge	Unit	Notes
1	Admin			
2	Disabled Parking	100.00		
3	Bulky Waste	50.00		
4	Damage Reports	Labor, Equip, Material + 15% Admin Fee		labor/equipment depends upon damage per incident.
5	Green Curb	New		
6	Stormwater Inspection	New		add contractor costs
7	Stormwater Plan Review	New		
8	Engineers			
9	Easements	Paid with LA County		
10	Encroachments	Paid with LA County		
11	Excavations	Paid with LA County		
12	Roads			
13	Residential Driveway	65.00		
14	Residential Wheelchair Ramp	65.00		
15	Commercial Driveway	120.00		
16	Curb & Gutter	Lineal ft (Times) \$10 (Times) 4 Percent (Plus(\$75		
17	Sidewalk	Square ft (Times) \$3 (Times) 4 Percent (Plus(\$75		
18	Water			
19	Fire Hydrant Fire Flow (Single)	105.00	per fire hydrant	Matrrial cost of water. Used avg. 147 Units of water cost.
20	Fire Hydrant Fire Flow (Dual)	210.00	per fire hydrant	Matrrial cost of water. Used avg. 294 Units of water cost.
21	New Fire Hydrant	Contractors Cost		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$629.67	80%	\$125.00	\$25.00
\$132.01	53%	\$62.50	\$12.50
\$130.75	NA	Labor, Equip, Material + 15% Admin Fee	\$0.00
\$629.67	76%	\$150.00	NA
NA	NA	Per Contractor Rate	NA
NA	NA	Per Contractor Rate	NA
\$600.00	0%	\$600.00	NA
\$150.00	0%	\$150.00	NA
\$300.00	0%	\$300.00	NA
\$395.19	79%	\$81.25	\$16.25
\$395.19	79%	\$81.25	\$16.25
\$395.19	62%	\$150.00	\$30.00
\$395.19	NA	Lineal ft (Times) \$10 (Times) 4 Percent (Plus(\$75	\$0.00
\$395.19	NA	Square ft (Times) \$3 (Times) 4 Percent (Plus(\$75	\$0.00
\$1,317.78	90%	\$131.25	\$26.25
\$1,997.78	87%	\$262.50	\$52.50
\$842.12	NA	Contractors Cost	\$0.00

Public Works

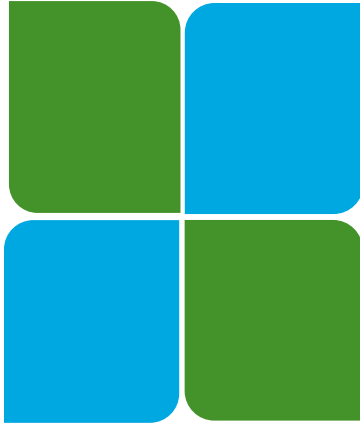
#	Description	Current Fee/Charge	Unit	Notes
22	New Water Meter Installation	Contractors Cost + 15% Admin Fee		
23	Water Meter Relocation	Contractors Cost + 15% Admin Fee		
24	New Fire Service	Contractors Cost + 15% Admin Fee		
25	Shut off Reconnection Fee	30.00		
26	Small Meter Testing	35.00	Per meter	
27	Land	No Charge		
28	Facility	No Charge		
29	Water - After Hours turn on	New		
30	Landscape			
31	Tree Trimming	Contractor range \$63-250.65 based on size of tree		Contractor range \$63-250.65 based on size of tree
32	Tree Planting for New Development	New		As a condition of approval of permit

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$842.12	NA	Contractors Cost + 15% Admin Fee	\$0.00
\$842.12	NA	Contractors Cost + 15% Admin Fee	\$0.00
\$842.12	NA	Contractors Cost + 15% Admin Fee	\$0.00
\$102.17	63%	\$37.50	\$7.50
\$125.00	65%	\$43.75	\$8.75
NA	NA	No Charge	\$0.00
NA	NA	No Charge	\$0.00
\$153.25	67%	\$50.00	NA
NA	NA	Contractor range \$63-250.65 based on size of tree	\$0.00
\$464.16	0%	\$371.03 plus 15% Admin Fee	NA

Public Safety

#	Description	Current Fee/Charge	Unit	Notes
1	Street Closure	New		Plus Traffic Engineering Costs
2	Newspaper Rack Removal	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,919.62	36%	\$1,237.00	NA
\$1,827.24	36%	\$1,167.00	NA



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