

2022-2023 Consolidated Annual Performance and Evaluation Report

DRAFT

Community Development Block Grant
HOME Investment Partnerships Program



PUBLIC REVIEW 9/11/23 – 9/26/23

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TABLE OF CONTENTS

CR-05 - Goals and Outcomes	1
CR-10 - Racial and ethnic composition of families assisted.....	9
CR-15 - Resources and Investments 91.520(a)	10
CR-20 - Affordable Housing 91.520(b)	15
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	18
CR-30 - Public Housing 91.220(h); 91.320(j)	21
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	22
CR-40 - Monitoring 91.220 and 91.230.....	25
CR-45 - CDBG 91.520(c)	28
CR-50 - HOME 91.520(d).....	29

APPENDICES

Appendix A – Public Notice	A
Appendix B – Summary of Citizen Participation Comments	B
Appendix C – IDIS PR26 Financial Reports	C



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its Strategic Plan and its Action Plan.
91.520(a)

This 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Paramount's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. The CAPER reports on the first Program Year of the 2022-2026 Consolidated Plan period, covering July 1, 2022 to June 30, 2023.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and activities in furtherance of the Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Paramount residents, as discussed below.

For the 2022-2023 program year, the City received \$754,245 of CDBG funds and \$307,910 of HOME funds in addition to \$8,000 in program income for a total grant allocation of \$1,070,155. These funds were used to meet the Action Plan goals, including funding for fair housing and landlord-tenant mediation services, graffiti removal, code enforcement, and housing rehabilitation.

The City received \$1,087,336 of HOME American Rescue Plan (HOME-ARP) funds from HUD under the 2021 Action Plan. The City's substantial amendment to the 2021 Action Plan adding the HOME-ARP Allocation Plan was approved February 14, 2023. The HOME-ARP Allocation Plan includes \$217,467 for Tenant-Based Rental Assistance, \$652,402 for Supportive Services, \$54,367 for Non-Profit Operating Assistance and \$163,100 for Administration and Planning. At this time, the City is developing procedures and identifying next steps for HOME-ARP implementation.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Paramount. In total, the City received \$935,242 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic. CDBG-CV funds continued to be used by the City of Paramount and a nonprofit partner to address emergency business, and public service needs of Paramount residents.

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2023, listed by each of the Strategic Plan Goals included in the 2021-2026 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Strategic Plan and Program Year to Date

Goal	Category	2022-2023 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Fair Housing Services (Includes Program Administration)	Affordable Housing	CDBG: \$16,000	Ensure equal Access to housing opportunities	People	1,000	141	14.10%	200	141	70.50%
		CDBG: \$134,849								
		HOME: \$30,030								
Neighborhood Services, Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$263,136	Improve neighborhoods, facilities & infrastructure	People	16,664	3,333	20.00%	3,333	3,333	100.00%
				Commercial Code Enforcement Inspected	696	221	31.75%	139	221	159.00%
Economic Opportunity Programs	Non-Housing Community Development	CDBG: \$90,260	Promote Economic Opportunity	Businesses	19	0	0.00 %	4	0	0.00%

Goal	Category	2022-2023 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation, Development and Access	Affordable Housing	CDBG: \$250,000 HOME: \$239,694 HOME CHDO: \$46,186	Preserve the supply of housing affordable to low- and moderate income residents	Households	26	4	15.38%	5	4	80.00%
				Housing Units Inspected	1,800	635	35.28%	360	635	176.39%
				People Assisted	1,000	0	0.00%	200	0	0.00%
Public Services	Non-Housing Community Development	General Fund: \$70,000	Provide services to low-income residents, those with special needs and the homeless	People	30,000	6,000	20.00 %	6,000	6,000	100.00 %

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the Action Plan, giving special attention to the highest priority activities identified.

As shown in Table 1, the City and its housing and community development partners made significant progress toward achieving the 2022-2023 Program Year goals established in the Action Plan. Each of the CDBG and HOME funded activities addressed specific high priority objectives identified in the 2022-2026 Consolidated Plan.

The City of Paramount allocated CDBG and HOME funds to activities that affirmatively furthered fair housing choice, provided neighborhood services, enhanced economic opportunities, preserved affordable housing and provided for the administration of the CDBG and HOME programs. The City also used General Funds to fund public service activities.

Each of the activities that were underway during the 2022-2023 Program Year are listed in Figure 1, including the amount of CDBG or HOME funds allocated to the activity and the amount spent as of June 30, 2023. Figure 2 provides the numeric accomplishment goal and the amount accomplished as of June 30, 2023.

Figure 1 – Use of CDBG and HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. Fair Housing Services				
Fair Housing Services	CDBG	\$16,000.00	\$16,000.00	100.00%
	Subtotal	\$16,000.00	\$16,000.00	100.00%
2. Neighborhood Services				
Graffiti Removal	CDBG	\$113,136.00	\$113,136.00	100.00%
Code Enforcement (SBA Commercial)	CDBG	\$150,000.00	\$150,000.00	100.00%
	Subtotal	\$263,136.00	\$263,136.00	100.00%
3. Economic Opportunity Program				
Commercial Rehabilitation Program	CDBG	\$90,260.00	\$0.00	0.00%
	Subtotal	\$90,260.00	\$0.00	0%
4. Affordable Housing Preservation and Access				
Home Improvement Program*	HOME	\$239,694.00	\$136,240.88	56.84%
CHDO Reserve	HOME	\$46,186.00	\$0.00	0.00%
Code Enforcement (LMA Residential)	CDBG	\$250,000.00	\$250,000.00	100.00%
	Subtotal	\$535,880.00	\$386,240.88	72.08%
5. Public Services				
City of Paramount Public Service Program	General Fund	\$70,000.00	\$70,000.00	100.00%
	Subtotal	\$70,000.00	\$70,000.00	100.00%
6. Program Administration				
CDBG Program Administration	CDBG	\$134,849.00	\$134,849.00	100.00%
HOME Program Administration**	HOME	\$30,801.00	\$30,801.00	100.00%
	Subtotal	\$165,650.00	\$165,650.00	100.00%
	Total for all Goals:	\$1,140,926.00	\$901,026.88	78.97%

* Four (4) completed Home Improvement Projects reported in FY 2022-202 & One (1) in-progress Home Improvement Project to be reported in FY2023-2024

** Minor Amendment to increase HOME Administration from \$30,030.00 to \$30,801.00.

Figure 2–Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent Accomplished
1. Fair Housing Services				
Fair Housing Services	People	200	141	70.50%
2. Neighborhood Services				
Graffiti Removal	People	3,333	3,333	100.00%
Code Enforcement (SBA Commercial)	Other	139	221	159.00%
3. Economic Opportunity Program				
Commercial Rehabilitation Program	Businesses	4	0	0.00%
4. Affordable Housing Preservation and Access				
Home Improvement Program	Households	5	4	80.00%
Code Enforcement (LMA Residential)	Housing Units	360	635	176.39%
5. Public Services				
City of Paramount Public Service Program	People	6,000	6,000	100.00%
6. Program Administration				
CDBG Program Administration	NA	-	-	-
HOME Program Administration	NA	-	-	-

COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020 authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Paramount. In total, the City received \$935,242 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic.

CDBG-CV funds were used by the City of Paramount and a nonprofit partner to address emergency housing, business, and public service needs of Paramount residents. The housing component of these activities included short-term rental and mortgage assistance and utility assistance. The business component included grant assistance to businesses with payroll, rent, personal protective equipment, and other costs required to resume or expand business operations. The public service component included shelter expenses, move-in assistance, motel/hotel stays, transportation expenses, employment readiness, educational material for financial literacy, and case management to Paramount residents experiencing homelessness or at risk of homelessness.

During the 2022-2023 Program Year, the City and its non-profit partner continued to use CDBG-CV funds to address emergency business and public service needs of Paramount residents. The City provided 10 additional grants to businesses and services including but

not limited to shelter expenses, move-in assistance, motel/hotel stays, transportation expenses, employment readiness, educational material for financial literacy, and case management to 36 additional residents experiencing homelessness or at risk of homelessness.

The City of Paramount completed expending the total unexpended CDBG-CV funds during the 2022-2023 Program Year. Each of the CDBG-CV activities approved by the City Council are summarized in Figures 3 and 4.

Figure 3 – Use of CDBG-CV COVID-19 Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. CDBG-CV Emergency Assistance				
CDBG-CV Program Administration*	CDBG-CV	\$187,047.00	\$187,047.00	100.00%
CDBG-CV Em Rental Assistance Grant Program	CDBG-CV	\$54,175.94	\$54,175.94	100.00%
CDBG-CV Em Mortgage Assistance Grant Program	CDBG-CV	\$24,010.00	\$24,010.00	100.00%
	Subtotal	\$265,232.94	\$265,232.94	100.00%
2. CDBG-CV Emergency Economic Opportunity				
CDBG-CV Emergency SBA Relief Grant Program**	CDBG-CV	\$416,771.00	\$416,771.00	100.00%
	Subtotal	\$416,771.00	\$416,771.00	100.00%
3. CDBG-CV Public Services				
Homelessness Prevention Services***	CDBG-CV	\$253,238.06	\$253,238.06	100.00%
	Subtotal	\$253,238.06	\$253,238.06	100.00%
	Total for all Goals:	\$935,242.00	\$935,242.00	100.00%
NOTES:				
1. All activities are from the 2019-2020 CDBG-CV Action Plan amendments unless otherwise noted.				
* The expended amount for CDBG-CV Program Administration totaled \$32,897.75 in FY2022-2023.				
** The expended amount for CDBG-CV Emergency SBA Relief Grant Program totaled \$96,771.00 in FY2022-2023				
*** The expended amount for CDBG-CV Homelessness Prevention Services totaled \$102,412.86 in FY2022-2023				

Figure 4–Program Year Accomplishments for COVID-19 Funds

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent Accomplished
1. CDBG-CV Emergency Assistance				
CDBG-CV Program Administration	N/A	-	-	-
CDBG-CV Em Rental Assistance Grant Program	Households	22	22	100.00%
CDBG-CV Em Mortgage Assistance Grant Program	Households	11	11	100.00%
2. CDBG-CV Emergency Economic Opportunity				
CDBG-CV Emergency Small Business Relief Grant Program*	Businesses	35	42	100.00%
3. Public Services				
Homelessness Prevention Services**	People	60	63	100.00%
NOTES:				
1. All activities are from the 2019-2020 CDBG-CV Action Plan amendments unless otherwise noted.				
* 10 additional grants were provided under the CDBG-CV Emergency SBA Relief Grant Program in FY2022-2023.				
** 36 additional residents were provided services under the CDBG-CV Homelessness Prevention Program in FY2022-2023.				

CR-10 - Racial and ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds*

2Race / Ethnicity	CDBG	HOME
White	23	3
Black or African American	11	
Asian		1
American Indian or American Native		
Native Hawaiian or Other Pacific Islander	1	
Other Multi-Racial	1	
Total		
Hispanic	22	3
Not Hispanic	14	1

* Note: The data in this table is supplied by HUD's database. The figures in this table represent the sum of the reported number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the Program Year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Resources Made Available in the 2022-2023 Action Plan	Amount Expended During Program Year
CDBG	\$754,245.00	\$663,985.00
HOME	\$315,910.00	\$167,041.88
CDBG-CV	\$232,081.61	\$232,081.61
General Fund	\$70,000.00	\$70,000.00

*Note: The figures include activities that will roll over into the next Program Year and activities completed during the 2022-2023 Program Year.

Narrative

The federal, state, local and private resources allocated in the 2022-2023 Action Plan for the implementation of projects are identified in Table 3. The CDBG resources include \$754,245.00 of CDBG formula grant funds and the HOME resources include \$315,910.00 of HOME grant funds. A grand total of \$1,070,155.00 of CDBG and HOME funds were allocated to projects in the 2022-2023 Action Plan.

Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Paramount. In total, the City received \$935,242 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic. The total amount expended during FY2022-2024 was \$232,081.61, which was the remaining balance of the CDBG-CV funds.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide Area	100%	100%	All projects were Citywide projects.

*Note: The data in this table is generated by HUD's database. The City did not designate specific CDBG or HOME target areas in the 2022-2026 Consolidated Plan; therefore, 100 percent of all CDBG and HOME funds are represented under the "Citywide Area" designation.

Narrative

For the 2022-2023 Program Year, the City allocated 100 percent of its non-administrative CDBG and HOME investments for Program Year 2022-2023 to projects and activities that benefit low- and moderate-income persons throughout the City of Paramount.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the Action Plan.

To address housing and community development needs in Paramount, CDBG and HOME entitlement grants are used to leverage a variety of funding resources in order to maximize the effectiveness of available funds. The City's former Redevelopment Agency was the primary non-federal source of leveraged funds. With the elimination of the City's Redevelopment Agency, the City's ability to leverage federal funds has been substantially reduced. The City and its development partners continue to seek new opportunities to leverage other resources.

HUD requires HOME Participating Jurisdictions (PJs) to match 25 percent of their HOME annual allocation. In accordance with 24 CFR 92.222, PJ's satisfying the distress criteria established by the HOME Program regulations are provided a match reduction. The match reductions are granted due to fiscal distress, severe fiscal distress, and Presidential disaster declarations. For those PJs with both fiscal distress and Presidential disaster match reductions, the PJ may take the higher match reduction for the current fiscal year.

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match. The City of Paramount has received a 50% match reduction from HUD, and therefore, will match 50 percent of HOME Funds using non-federal funds.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal Fiscal Year	\$0.00
2. Match contributed during current Federal Fiscal Year	\$0.00
3. Total match available for current Federal Fiscal Year (Line 1 plus Line 2)	\$0.00
4. Match liability for current Federal Fiscal Year	\$0.00
5. Excess match carried over to next Federal Fiscal Year (Line 3 minus Line 4)	\$0.00

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 7 – HOME Program Income

HOME Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Table 8 – Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	2	
Dollar Amount	\$118,250.00	\$0	\$0	\$0	\$118,250	\$
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
Contracts						
Number	4	2		2		
Dollar Amount	\$118,250.00	\$65,400.00		\$52,850.00		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 9 – Minority Owners of Rental Property

	Total	Minority Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired and the cost of acquisition

Table 10 – Relocation and Real Property Acquisition

Parcels Acquired		0	\$0
Businesses Displaced		0	\$0
Nonprofit Organizations Displaced		0	\$0
Households Temporarily Relocated, not Displaced		0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	5	4
Number of special-needs households to be provided affordable housing units	0	0
Total	5	4

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	5	4
Number of households supported through the acquisition of existing units	0	0
Total	5	4

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

One high priority affordable housing goal was identified in the 2022-2026 Consolidated Plan to provide the framework necessary to invest CDBG and HOME funds to address affordable housing needs. This included Affordable Housing Preservation, Development and Access. Tables 11 and 12 indicate the number of households supported with affordable housing assistance through the HOME program during the 2022-2023 Program Year.

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes. As such, the 2022-2023 Action Plan allocated \$239,694 of

HOME funds for the preservation of owner-occupied single-family dwellings as part of the Home Improvement Program. The Home Improvement Program served four (4) low- and moderate-income households during the year.

Affordable housing renovations are typically multi-year projects and are subject to the ability to secure funding from various sources. Often, the ability to meet the anticipated goals is dictated by various factors that can create disparities between goals and actual outcomes such as: funding availability, costs of raw materials, timing, and project schedules. Unexpected challenges are commonly encountered during the repair phase of the project which causes delays that impact project delivery.

Discuss how these outcomes will impact future annual action plans.

The 2022-2026 Consolidated Plan - Strategic Plan identified a high priority need to preserve the supply of affordable housing. During the 2022-2023 Program Year, the City of Paramount invested HOME funds in the rehabilitation of four (4) owner-occupied single-family dwellings. In future annual action plans, the City anticipates continuing to invest in affordable housing preservation in addition to investing in projects that will create new affordable housing opportunities for low-income residents.

As community needs change the City may need to undertake additional activities to best achieve the City's ability to meet its affordable housing goals. All future Annual Action Plans will provide additional information on any on-going affordable housing activities and the City will continue to assess and determine affordable housing needs that best utilize available funding sources.

Include the number of extremely low-income, low-income, and moderate-income families or households served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Families or Households Served

Number Served	CDBG Actual	HOME Actual
Extremely Low-Income	0	3
Low-Income	0	1
Moderate-Income	0	0
Total	0	4

Narrative Information

The 2022-2026 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable rental and owner-occupied housing. To

preserve housing that is already affordable to low-income homeowners, the City of Paramount's Home Improvement Program rehabilitated four (4) owner-occupied units.

To address what HUD defines as “worst case housing need” the City provided funds in the 2022-2023 Action Plan for the preservation of the physical and functional integrity of existing housing units occupied by low- and extremely low-income residents who would otherwise continue to live in substandard housing because they were not in the financial position to properly maintain their home. This includes attempts to meet the needs of persons with disabilities by making necessary improvements which aid the mobility of the elderly and physically disabled such as shower units with seats, handrails, ramping and reconstructing doorways.

Addressing substandard housing conditions through housing preservation activities is a cost-effective way to invest limited resources to retain housing units that are already affordable to low- and moderate-income residents and ensure all economic segments of the community have the opportunity to live in decent housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Paramount is not the recipient of federal or state funds targeted to homeless individuals and families. However, the City of Paramount supported homeless and other special needs activities through community grants administered by the Community Services and Recreation Department. Each year, the City allocates approximately \$70,000 of General funds to support community-based nonprofits – many of which focus their work on addressing homelessness and providing services to special needs populations.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Paramount provided information and referrals to the Los Angeles County Continuum of Care (CoC) led by the Los Angeles Homeless Services Authority (LAHSA) and the organizations receiving CDBG funds for homelessness prevention activities.

The City continued its partnership with Family Promise of South Bay during the 2022-2023 Program Year to provide homeless prevention services consisting of emergency shelter and supportive services to Paramount residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of Los Angeles County's homeless population.

Los Angeles County has implemented policy and program changes aimed at ensuring homeless persons in Los Angeles County are rapidly housed and offered an appropriate level of support services to meet their circumstances and keep them stably housed. An increase in permanent supportive housing for the most vulnerable populations is attributed to Los Angeles County homeless service providers re-tooling their programs and shifting their focus to moving people quickly into permanent supportive housing throughout the County.

To address the emergency shelter and transitional housing needs of homeless persons, the City continues to support the Family Promise of South Bay which provides emergency shelter and transitional housing assistance, counseling, and case management for families who are homeless or at-risk of homelessness. During the Program Year, Family Promise of South Bay served 36 unduplicated persons via its Homeless Prevention Program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The COVID-19 pandemic resulted in significant business closures and other disruptions that put Paramount residents at risk of losing their housing. To address this situation that emerged, the Paramount City Council approved the Emergency Rental and Mortgage Assistance Grant Programs to aid its residents economically impacted during the COVID-19 pandemic and address evictions and rent increases within the City.

To help low-income individuals and families avoid becoming homeless, the City provided \$78,185.94 of CDBG-CV funds for short-term rental, utility, and mortgage assistance to prevent eviction for residents experiencing housing insecurity. As a result of these efforts, the City was able to assist a total of 33 households.

Inadequate discharge planning and coordination contributes to homelessness in situations where people are released from public institutions or public systems of care without having an appropriate mainstream or supportive housing option available upon discharge from an institutional setting. Public institutions such as jails, hospitals, treatment facilities, mental health facilities, youth facilities, and foster care homes are central to limiting the creation of newly homeless persons upon discharge.

In California, discharge coordination and planning is largely unregulated unless county or municipal ordinances provide rules preventing public institutions from discharging people into homelessness. One of the goals included in the Los Angeles Ten Year Strategy to End Homelessness is to formalize protocols and improve the coordination of discharge planning among key institutional systems of care and supervision. The goal calls for the CoC to close the “revolving door” to homelessness so that new persons do not find themselves living in the community without the social and economic support necessary to access and maintain themselves in a safe environment.

The City coordinated with the CoC and other subrecipients receiving CDBG funds to ensure

that its HUD-funded programs are targeted, to the greatest extent feasible, to address the discharge of persons from publicly funded institutions or systems of care so that these individuals and families have access to public services and affordable housing opportunities necessary to prevent homelessness. The City will continue to explore additional ways to prevent and address homelessness caused by discharge from public institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City provided a total of \$253,238.06 of CDBG-CV funds for the Family Promise of South Bay's homeless prevention program to help families achieve stability by connecting them to the appropriate resources based on their needs.

This program provides tailored counseling and case management services to families experiencing homelessness or at risk of homelessness. When paired with financial counseling, career coaching, and other available case management services, Paramount's non-profit partners make certain that individuals and families have the tools necessary to succeed.

Additionally, the City's partnership with LAHSA provides intensive, field-based engagement services and support that meets clients and their families where they live. As a result, the City has been able to leverage its partnerships with the County agencies to bolster its homeless outreach.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Paramount Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Los Angeles Community Development Agency (LACDA), formerly known as the Housing Authority of the County of Los Angeles (HACoLA), for the purposes of Section 8 and Public Housing.

LACDA continues to serve the needs of residents through public housing and Section 8 vouchers. Specifically, the U.S. Census Bureau projects that the elderly in California will have an overall increase of 112 percent from 1990 to 2020. Los Angeles County mirrors this trend. To address the need for the growing senior population, in August of 2013, HUD approved LACDA's application to designate 13 public housing senior developments as housing for elderly families only (62 years or older).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LACDA actively encourages residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. LACDA also maintains quarterly newsletters for Section 8 tenants, public housing residents, and Section 8 property owners.

LACDA encourages residents to explore homeownership opportunities. LACDA currently administers Family Self-Sufficiency (FSS) program for public conventional housing and Housing Choice Voucher program residents. The FSS program provides critical tools and supportive services to foster a resident's transition from financial and housing assistance to economic and housing self-sufficiency, most importantly homeownership.

To support this effort, LACDA utilizes marketing materials to outreach and further promote the program's requirements and benefits to all public housing residents. For families that are eligible to participate, a Contract of Participation (COP) is prepared to govern the terms and conditions of their participation and an Individual Training Service Plan (ITSP) is created that outlines the following: supportive services to be provided, activities to be completed by the participant, and agreed upon completion dates for the services and activities. The COP is valid for five years and may be extended to allow the family to meet their ITSP goals.

Actions taken to provide assistance to troubled PHAs

N/A, LACDA is designated as a High Performing Public Housing Agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the Housing Element, and market analysis, the primary barriers to affordable housing in Paramount continue to be housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

To address housing affordability and the lack of monetary resources for affordable housing, the City's Strategic Plan calls for the investment of a portion of HOME funds reserved for CHDOs to leverage possible acquisition, rehabilitation and resale activities in conjunction with Housing Asset Funds or other State or local resources. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continued to leverage its HOME funds to attract private and other available public resources to facilitate additional affordable housing. In future Program Years, the City will also leverage the forthcoming American Rescue Plan HOME funds to facilitate affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry.

To address these obstacles, the City continued to invest CDBG and HOME funds through the 2022-2023 Action Plan in projects that provided assistance to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and projects that prevent homelessness.

To address underserved needs, the City allocated 100 percent of its non-administrative CDBG and HOME funds for program year 2022-2023 to projects and activities that benefit low- and moderate-income people.

The Home Improvement Program provides financing for home improvements necessary to ensure Paramount residents can continue to live in quality housing that is already affordable to the occupants.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Paramount's Home Improvement Program conducted lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and incorporated safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the Program Year, the City supported the following strategies and actions to reduce the number of poverty-level families:

- Supported activities that ensure equal access to housing opportunities;
- Supported activities that improve neighborhoods, facilities & infrastructure;
- Supported activities that promote economic opportunity;
- Supported activities that preserve the supply of housing that is affordable to low- and moderate-income residents; and
- Supported activities that provide services to low-income residents, those with special needs and the homeless.

In addition to these efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provided a pathway out of poverty for families who were ready to pursue employment and educational opportunities. Poverty-level families also had access to CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition, and transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Paramount is high-functioning and collaborative — particularly the relationship between local government and the nonprofit sector comprised of a network of capable community-based organizations that are delivering a full range of services to residents.

In order to support and enhance this existing institutional structure, the City of Paramount collaborated with nonprofit agencies to ensure that the needs of low- and moderate-income residents were met as envisioned within the 2022-2026 Consolidated Plan - Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City continued consulting with and inviting a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents to participate in Paramount - particularly in low- and moderate-income areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG and HOME funds are used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at least once per year and monitored subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the Planning Department provided technical assistance to prospective applicants for any CDBG or HOME Notice of Funding Availability (NOFA) upon request to review the Strategic Plan goals, program requirements and available resources with potential applicants. Additionally, technical assistance was provided during the implementation of CDBG or HOME funded projects to ensure that appropriate resources were provided in furtherance of compliance with the program regulations.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with an Action Plan goal. This review also examined the proposed use of funds, eligibility of the service area, the intended beneficiaries, and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients were required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit were reviewed with the applicant. Eligible applications were then considered for funding. Neighborhood Services Division staff reviewed quarterly performance reports and invoices throughout the year as part of desk monitoring. For CDBG public service activities, an on-site and teleconference monitoring was conducted to ensure compliance. These reviews will include both a fiscal and programmatic review of the subrecipient's activities. The reviews will determine that each subrecipient is in compliance with the program regulations and City contract. Areas of review will include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report will be provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients will be given 30 days to provide

the City with corrective actions taken to address any noted findings. For CDBG capital projects, monitoring also includes compliance with Regulatory Agreement requirements.

For HOME funded activities, annual monitoring will be conducted as soon as it is safe to meet in person following the COVID-19 pandemic, to ensure compliance on renter occupied units to ensure that household income, rents and utility allowances are in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy will be conducted throughout the affordability period.

For CDBG-CV funded activities, a Duplication of Benefits policies and procedures were established in addition to the Subrogation Agreement and DOB Certification. These policies and procedures established the process for which the City will use to prevent the occurrence of duplication of benefits in accordance with the Stafford Act (section 312), as amended, the Disaster Recovery Reform Act of 2018, the Coronavirus Aid, Relief, and Economic Security Act, and the OMB Cost Principles (2 CFR § 200).

Additionally, businesses assisted through the Small Business Assistance component of the Emergency SBA Relief Grant program must provide ongoing reporting documenting program compliance and job creation/ retention as follows:

- Job creation/ retention form and supporting documentation for a period of six (6) months after the job is created or retained unless otherwise specified in the grant agreement
- Program expense documentation
- EDD DE-9 (Quarterly Contribution Return and Report of Wages Form) and DE 34 (Report of New Employee(s) Form) Forms, and the quarterly summary report must be submitted to the City quarterly during the term of the grant agreement

The grant recipient will be required to provide the City with verification for all new hires resulting from the investment of CDBG funds, during the term identified in the grant agreement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the *Press Telegram* on September 11, 2023, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notice is included in Appendix A.

The draft CAPER was available from September 11, 2023 to September 26, 2023 at the City of Paramount Planning Department, Paramount Community Center, and on the City's website.

A public hearing was conducted before the City Council on Tuesday, September 26, 2023 to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing is included in Appendix B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In review of the progress made toward accomplishing the goals established in the 2022-2026 Consolidated Plan – Strategic Plan during the Program Year, there is no need to change the program objectives or the projects and activities using CDBG funds.

CDBG and CDBG-CV funded activities contributed significantly to the City's progress toward meeting the high priority needs identified in the Consolidated Plan. As shown in Table 1 on page 2 of this document, CDBG funds are contributing to four of the six Strategic Plan goals including Fair Housing Services, Neighborhood Services, and Affordable Housing Preservation and Access.

The addition of \$935,242 of CDBG-CV funds also fueled a significant increase in the City's capacity to address the challenges Paramount residents faced during the COVID-19 pandemic. HUD's decision to almost double the size of Paramount's HUD entitlement grant programs allowed the City to develop additional programs to better address the needs of low- and moderate-income residents.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. During the Program Year, the city did not conduct physical inspections of any HOME-assisted properties currently in their affordability period as required to determine compliance with the housing codes and other applicable regulations. However, inspections will be scheduled during the 2023-2024 Program Year. When any deficiencies exist, the property owner and property management will be notified to make repairs and City and/or program staff will follow up to ensure completion of the required repairs. The list of HOME-assisted affordable rental housing would include the name of the property, the total number of housing units and the results of on-site inspections conducted during the Program Year.

- Paramount Senior Village – TBD

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each of the HOME-assisted properties with more than five units maintains an Affirmative Fair Housing Marketing Plan. During annual monitoring, the annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received a total of \$8,000 of HOME loan repayment funds during the Program Year and applied the program income to 2022-2023 Home Improvement Program projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

In the implementation of the 2022-2023 Action Plan, the City invested HOME funds to rehabilitate four (4) housing units affordable to low- and moderate-income homeowners.



APPENDIX A

Public Notice

2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023

**NOTICE OF PUBLIC REVIEW AND PUBLIC HEARING
CITY OF PARAMOUNT
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2022-2023**

Pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, the City of Paramount has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2022-2023 Fiscal Year. The CAPER provides an assessment of the City's performance in using Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds in meeting the City's housing and community development goals that were included in the 2022-2023 One Year Action Plan.

A copy of the CAPER is required to be made available to the public for review and comment for a minimum fifteen (15) day period. The CAPER draft will be available for public review from September 11, 2023, to September 26, 2023 at the Planning Department, Paramount Community Center, and on the City's website at www.paramountcity.com/community/cdbg.

A Public Hearing to solicit public comment from interested citizens on the CAPER will be held on **at 5:00 p.m. on Tuesday September 26, 2023**, in the City Hall Council Chamber at 16400 Colorado Avenue, Paramount, California. Participants may provide their comments orally, in writing, or via email at crequest@paramountcity.com. E-mail comments must be received by 4:45 p.m. on Tuesday, September 26, 2023. Additional options for public participation may be provided at the time the agenda is posted. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner, in which the City utilized CDBG and HOME funds for the one-year period that ended on June 30, 2023.

Please address written comments to Sol Bejarano, Management Analyst, 16400 Colorado Avenue, Paramount CA 90723. If you have any questions, please contact Esther Luis, CDBG Consultant, at (562) 220-2236.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (562) 220-2027.

LIMITED ENGLISH PROFICIENCY (LEP)

An interpreter for Spanish speaking persons with Limited English Proficiency (LEP) is available at public hearing meetings. If you require program documents pertinent to the use of federal funds to be translated into a non-English language, the City will make reasonable efforts to accommodate your request.

EQUAL OPPORTUNITY

The City does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

Publish: September 11, 2023
Press Telegram

**AVISO DE REVISION Y AUDIENCIA PUBLICA
AYUNTAMIENTO DE LA CIUDAD DE PARAMOUNT
BORRADOR DEL REPORTE DE LA EVALUACION DEL DESEMPEÑO ANUAL CONSOLIDADO
(CAPER) PARA EL AÑO FISCAL 2022-2023**

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Paramount ha preparado el borrador del Reporte de a Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) por el Año Fiscal 2022-2023. El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento en el uso de los fondos del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y del Programa de Asociación para Inversiones en Vivienda HOME tal y como se delineó en el Plan de Desempeño Anual 2022-2023.

Se requiere que una copia del CAPER esté a la disposición del público para su revisión y comentarios por un período de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir del 11 de septiembre, 2023 al 26 de septiembre, 2023, en el Departamento de Planificación, el Centro Comunitario de Paramount, y en el sitio web de la ciudad en <http://www.paramountcity.com/community/cdbg>.

Se llevará a cabo una Audiencia Pública, para solicitar comentarios públicos de todos los ciudadanos interesados, sobre el borrador del CAPER, a las 5:00 p.m. el martes 26 de septiembre, 2023, en la Cámara del Cabildo Municipal de la Ciudad de Paramount, ubicado en, 16400 Colorado Avenue, Paramount, California. Participantes podrán dirigir sus comentarios oralmente, por escrito, o correo electrónico: crequest@paramountcity.com. Comentarios por escritos serán aceptados antes de las 4:45 p.m. el martes 26 de septiembre. Opciones adicionales para poder participar en la audiencia pública serán proporcionadas cuando la agenda se publique. El propósito de la Audiencia Pública es para permitirle al público la oportunidad de comentar sobre la manera en la cual el Ayuntamiento utilizó los fondos de CDBG y HOME por el período de un año el cual terminó el 30 de junio, 2023.

Si usted está interesado, por favor participe en la audiencia el 26 de septiembre, 2023. Por favor envíe sus comentarios por escrito a Sol Bejarano, Analista de Administración, 16400 Colorado Avenue, Paramount CA 90723. Si usted tiene preguntas al respecto, comuníquese con Esther Luis, Consultante de CDBG, al (562) 220-2236.

ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (562) 220-2027.

DOMINIO LIMITADO DEL INGLÉS

Un intérprete para personas de habla español con dominio limitado del inglés (LEP, por sus siglas en inglés) está disponible en juntas de Audiencia Pública. Si usted necesita documentos del programa pertinente al uso de fondos federales traducidos a un idioma no inglés, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición.

IGUALDAD DE OPORTUNIDADES

El Ayuntamiento no puede y no debe discriminar por motivos de raza, color, religión (credo), el género, expresión de género, edad, origen nacional (ascendencia), discapacidad, estado civil, orientación sexual o estado militar, en cualquiera de sus actividades u operaciones.

Publicado: 11 de septiembre, 2023
Press Telegram

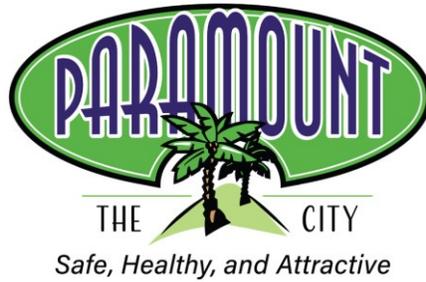


APPENDIX B

Summary of Citizen Participation Comments

(To be inserted following the Public Hearing)

2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023



APPENDIX C
IDIS PR26 FINANCIAL REPORTS
(To be inserted following the Public Hearing)

2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023